CAPITAL PROJECTS ELIGIBLE FOR SENIOR GOVERNMENT FUNDING
EVALUATION MATRIX

Priority Factors 1= LOW, 3=MEDIUM, 5=HIGH

Project Criteria	Weighting Factor	Capital Projects					
		Project A	Project B	Project C	Project D	Project E	Project F
Link to the Strategic Plan (20)	20						
Risk Management (20) Public Safety	7						
Occupational Health & Safety	7						
Regulatory/ Legal Requirement	6						
Asset Management Impact (20) Maintain existing infrastructure	10						
Enhance existing infrastructure	5						
New infrastructure	5						
Customer Service Impact (20) Maintain existing service level	5						
Enhance existing service	5						
Provides a new service	5						
Leads to a community benefit	5						
Financial or Economic Impact (20) Reduces Operating Expenses	5						
Increases Operating Revenues	5						
Avoided Future capital costs	5						
Coordination with other Projects	5						
Total Score	**100**	**0**	**0**	**0**	**0**	**0**	**0**