



Rates and Fees

2018 Proposed
Schedule A of Rates and Fees Bylaw

17-551

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burlington.ca/budget



City of Burlington 2018 Rates & Fees

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2018 SERVICE RATES AND FEES

Service: Emergency Response
Service Owner: Ross Monteith

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
EMERGENCY RESPONSE(S)				
Fire / Medical Emergency Response (No fee)	\$0.00	0.0%	\$0.00	NO
Standby Emergency Response Coverage Request (e.g. large special events) (per apparatus) (per attending personnel - overtime \$) (per hour - minimum 3 hours) ⁽¹⁾	REVISED	0.0%	100% Cost Recovery	YES
Emergency Response - Retain Third Party Services - 100% Cost Recovery ⁽¹⁾	100% cost recovery	0.0%	100% Cost Recovery	NO
TECHNICAL RESPONSE(S)				
Motor Vehicle Collision (MVC) Highways / 407 ETR - Ministry of Transportation (MTO)	\$450.00	2.0%	\$459.00	NO
Motor Vehicle Collision (MVC) Municipal Street - Non Resident ⁽²⁾	\$450.00	2.0%	\$459.00	NO
Motor Vehicle Fire (MVF) - Non Resident ⁽²⁾	NEW	0.0%	\$459.00	NO
MTO Administration (ARIS) Fee - Non Resident - 100% Cost Recovery ⁽³⁾	NEW	0.0%	100% Cost Recovery	NO
Hazardous Material Spill Response - 100% Cost Recovery ⁽¹⁾	100% cost recovery	0.0%	100% Cost Recovery	NO
Technical Rescue - High Angle, Ice/Water, Confined Space, Trench - Non Resident - 100% Cost Recovery ⁽¹⁾	NEW	0.0%	100% Cost Recovery	NO
Environmental Service Calls - Fire remain on scene greater than 1 hour and/or failure of property owner or company to retain third party service or obtain utility service locate. ⁽¹⁾	NEW	0.0%	100% Cost Recovery	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
NON-EMERGENCY RESPONSE(S)				
Fire Attend Special Event Request (festivals, shows, etc.) (per apparatus) (per FF overtime rate) (per hour - minimum 3 hours) ⁽¹⁾	\$472.98	0.0%	100% Cost Recovery	YES
Fire Watch - Fire remain on scene greater than 1 hour (per attending personnel) (per hour) (overtime rate - minimum 3 hours) ⁽¹⁾	NEW	0.0%	100% Cost Recovery	YES
Replacement of Emergency Response Equipment / Materials ⁽¹⁾	100% cost recovery	0.0%	100% Cost Recovery	NO
Smoke and/or Carbon Monoxide Detector(s) (Including Installation) (100% Cost Recovery) ⁽¹⁾	100% cost recovery	0.0%	100% Cost Recovery	NO
Notes:				
(1) Full cost recovery of apparatus, equipment, supplies used (e.g. spill absorbent), attending personnel, retention of any third party services (such as contractor, rental of special equipment, specialized services) in order to determine cause, suppress or extinguish, preserve property, prevent spread, make safe or otherwise mitigate an emergency.				
(2) Per apparatus, per hour, per additional fees incurred (e.g. spill absorbent), total cost equally divided by all parties involved. Shared charges billed to non-residents only. Rate established by the MTO for all fire services within the Province of Ontario. Fees subject to change as directed by MTO*.				
(3) Search fee charged by MTO (Ministry of Transportation) administrative search fee, fee may be changed at anytime, as directed by MTO				

* Current MTO Rate effective December 1, 2016 is \$459.45, per apparatus, per hour. No increase provided for 2018, as at July 31, 2017. MTO rates are established by the Ministry of Transportation of Ontario and updated by the Province.

* Fees are subject to additional charges for cost of attending personnel (hourly or overtime rate), when applicable

* Fee adjustments/annulments are at the discretion of the Fire Chief and/or Designate.

2018 SERVICE RATES AND FEES

Service: Fire Prevention

Service Owner: Karen Roche

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
ADMINISTRATION				
Outstanding Work Orders and/or Violations	\$89.64	11.5%	\$99.95	YES
Incident Report (Within 2 Years)	\$125.23	1.5%	\$127.11	YES
Incident Report (Over 2 Years - Archived)	\$240.74	1.5%	\$244.35	YES
FIRE PREVENTION INSPECTIONS ¹				
Non Compliance Re-Inspection and Subsequent Inspections (Per Hour, Per Inspection)	\$178.05	9.0%	\$194.07	YES
Fire Inspection 1 to 6 stories	\$388.14	8.0%	\$419.20	YES
Fire Inspection 7 to 15 stories	\$585.12	2.0%	\$596.82	YES
Fire Inspection 16+ stories	\$856.28	0.0%	\$856.28	YES
Occupant Load Determination / Recalculation	\$205.66	0.0%	\$205.66	YES
LICENSE / COMPLIANCE INSPECTIONS				
Liquor License Inspection	\$330.50	1.5%	\$335.46	YES
Day Care (Private Home - max. 5 children under age of 13)	\$169.36	0.0%	\$169.36	YES
Day Care (Licensed), Foster Care and Group Homes	\$343.76	1.0%	\$347.20	YES
PERMITS				
Open Air Burning Permit - Residential (1 cubic meter or less)	\$0.00	0.0%	\$0.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Open Air Burning Permit - Commercial (1 cubic meter or less)	\$147.31	1.5%	\$149.52	NO
Fireworks / Firecracker / Pyrotechnic (High-Hazard) Exhibition Discharge - By-law 125-1992 - Licensed under Federal Explosives Act - Permit Required (one week notice)	\$316.78	1.5%	\$321.53	NO
VIOLATIONS				
Complaint - Open Air Burning - Non Permitted / Contravention of Fire Code (3)	\$470.75	1.5%	\$477.81	NO
Selling high-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (a) - Anytime of Year	NEW	0.0%	\$800.00	NO
Selling low-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (b) - prohibited except on the following days; Victoria Day and Canada Day, and the six days immediately preceding	NEW	0.0%	\$800.00	NO
Complaint - Display / Discharge / Exhibition of high-hazard fireworks / firecrackers - No Permit - Contravention of Bylaw 125-1992	NEW	0.0%	\$800.00	NO
Complaint - Display / Discharge / Exhibition of low-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (b) - prohibited except on the following days; Victoria Day and Canada Day, and three days immediately preceding	NEW	0.0%	\$800.00	NO
FALSE ALARM RESPONSE³				
Working on System -Failure to Notify - Initial & Subsequent Incident(s) - Per Apparatus	\$450.00	1.5%	\$456.75	NO
Pull Station, Malfunction, Accidental, Human Error - 1. to 4. below = Per Apparatus	Reference Fee Listing Below			
1. Dispatch of fire apparatus to 1st & 2nd Incident - Fire Prevention Review and Action	\$0.00	0.0%	\$0.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
2. Dispatch of fire apparatus to 3rd & 4th Incident - Initial Fee	\$450.00	1.5%	\$456.75	NO
3. Dispatch of fire apparatus to 5th & 6th Incident - Initial Fee Plus an Additional 25%	\$562.50	1.5%	\$570.94	NO
4. Dispatch of fire apparatus to 7th or Greater Incident - Initial Fee Plus an Additional 50%	\$675.00	1.5%	\$685.13	NO

Notes:

1. Re-inspection fee is applicable for each subsequent inspection due to non compliance
 2. Per apparatus, per address, per 12 month period
- * Fees are subject to additional charges for cost of attending personnel (hourly or overtime rate), when applicable
- * Fee adjustments/annulments are at the discretion of the Fire Chief and/or Designate.

2018 DEPARTMENTAL RATES AND FEES

Service: Animal Control

Service Owner: Grant Ziliotto

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
TIMES IMPOUNDED 1st, 2nd, 3rd, > 3 days				
1st Day	\$20.80/41.62/ 62.42	2.0%	21.22/\$42.45/ 63.67	NO
2nd Day	\$41.62/62.42/ 83.23	2.0%	42.45/\$63.67/ \$84.89	NO
3rd Day	\$62.42/83.23/ 124.85	2.0%	63.67/\$84.89/ \$127.35	NO
BOARDING AND QUARANTINE CHARGES DOMESTIC ANIMALS				
One Day	\$19.44	2.0%	\$19.83	YES
Three Days	\$58.32	2.0%	\$59.49	YES
Seven Days	\$136.08	2.0%	\$138.80	YES
Quarantine (up to a maximum of ten days)	\$194.40	2.0%	\$198.29	YES
BOARDING AND QUARANTINE CHARGES LIVESTOCK				
Animal Pick-Up Charges				
During regular working hours	\$48.61	2.0%	\$49.58	YES
During non-working hours	\$111.82	2.0%	\$114.06	YES
Institutional pick up/delivery	\$19.44	2.0%	\$19.83	YES
Surrender Fees (for Adoption or Euthanasia)				
Dogs	\$29.17	2.0%	\$29.75	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Cats	\$29.17	2.0%	\$29.75	YES
Other	\$14.59	2.0%	\$14.88	YES
Litter of Pups	\$58.33	2.0%	\$59.50	YES
Litter of Kittens	\$48.61	2.0%	\$49.58	YES
Surrender Fees (for Adoption or Euthanasia) other than dogs and cats				
Bird	\$13.40	2.0%	\$13.67	YES
Chinchilla	\$14.30	2.0%	\$14.59	YES
Ferret	\$51.00	2.0%	\$52.02	YES
Guinea Pig	\$16.14	2.0%	\$16.46	YES
Rat	\$14.30	2.0%	\$14.59	YES
Reptile	\$14.30	2.0%	\$14.59	YES
Adoption (other than dogs and cats)				
Bird	varies	2.0%	varies	YES
Chinchilla	\$17.74	2.0%	\$18.09	YES
Ferret	\$51.00	2.0%	\$52.02	YES
Guinea Pig	\$8.89	2.0%	\$9.07	YES
Rat	\$8.89	2.0%	\$9.07	YES
Reptile	\$8.89	2.0%	\$9.07	YES
Rabbits	\$18.08	2.0%	\$18.44	YES
Dog Adoption Package				
Dog	\$64.27	70.0%	\$109.26	YES
Microchip	\$18.09	70.0%	\$30.75	YES
Implant Fee	\$9.73	65.0%	\$16.05	YES
Vaccination(s)	\$18.09	64.6%	\$29.77	YES
Additional Charges:				
License	\$25.50	1.98%	\$26.00	NO
(additional for unaltered dog)	\$51.00	1.97%	\$52.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Cat Adoption Package				
Cat	\$30.73	60.0%	\$49.17	YES
Microchip	\$18.09	50.0%	\$27.14	YES
Implant Fee	\$9.73	55.0%	\$15.08	YES
Vaccination(s)	\$18.09	55.3%	\$28.09	YES
REGULAR CREMATION SERVICES				
Under 50lbs	\$38.89	2.0%	\$39.67	YES
50-100 lbs	\$77.79	2.0%	\$79.35	YES
100-150 lbs	\$116.67	2.0%	\$119.00	YES
Pocket Pets/Birds	\$9.73	2.0%	\$9.92	YES
Microchip, Implant and Vaccination				
Microchip	\$18.09	2.0%	\$18.45	YES
Implantation	\$9.73	2.0%	\$9.92	YES
Vaccination(s)	\$18.09	2.0%	\$18.45	YES
Miscellaneous				
Car Carrying Box	\$6.26	2.0%	\$6.39	YES
Refundable Trap Deposit	\$51.00	2.0%	\$52.02	NO
Cat "E&C" Package Fees				
Cat Drop off	\$29.17	2.0%	\$29.75	YES
Euthanasia Delivery/Pick Up	\$48.61	2.0%	\$49.58	YES
Cremation (under 50 lbs)	\$38.89	2.0%	\$39.67	YES
Sedation	\$29.17	2.0%	\$29.75	YES
Dog "E&C" Package Fees (under 50lbs)				
Dog Drop off	\$29.17	2.0%	\$29.75	YES
Euthanasia Deliver/Pick Up	\$48.61	2.0%	\$49.58	YES
Cremation (under 50 lbs)	\$38.89	2.0%	\$39.67	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Sedation	\$29.17	2.0%	\$29.75	YES
Dog "E&C" Package Fees (50-100 LBS)				
Dog Drop off	\$29.17	2.0%	\$29.75	YES
Euthanasia Deliver/Pick Up	\$48.61	2.0%	\$49.58	YES
Cremation (50lbs)	\$77.79	2.0%	\$79.35	YES
Sedation	\$29.17	2.0%	\$29.75	YES
Dog "E&C" Package Fees (100+LBS)				
Dog Drop off	\$29.17	2.0%	\$29.75	YES
Euthanasia Delivery/ Pick Up	\$48.61	2.0%	\$49.58	YES
Cremation (100 + LBS)	\$119.73	2.0%	\$122.12	YES
Sedation	\$29.17	2.0%	\$29.75	YES

2018 DEPARTMENTAL RATES AND FEES

Service: By-law Enforcement
Service Owner: Grant Ziliotto

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
EFFECTIVE DATE: February 1, 2018				
Noise exemption, from construction equipment noise in connection with construction	\$66.30	2.0%	\$67.63	NO
Inspection Fee	\$112.20	2.0%	\$114.44	NO
An inspection fee: may be imposed when an Officer conducts an inspection in which there is failure to remedy a by-law contravention by the date of compliance set out in a written notice or Order or when an Officer conducts an inspection where there is a repeat by-law violation. \$110 is a flat rate for bills under \$250 and for bills over \$250 (where work performed by the City and or a Contractor was required to bring lands into compliance) a 40% inspection fee is charged				
Inspection fee for additional re-inspection	\$112.20	2.0%	\$114.44	NO
Re-inspection fee: Where an inspection is premature or requires re-inspection due to an infraction identified at a previous inspection which was not remedied, and require the Officer to re-visit the site to complete the necessary inspection				
Pool Permits				
Above ground pool	\$158.10	2.0%	\$161.26	NO
On ground pool	\$311.10	2.0%	\$317.32	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
In ground pool	\$311.10	2.0%	\$317.32	NO
Temporary pool	\$77.52	2.0%	\$79.07	NO
Hydro-Massage Pool/Hot Tub	\$77.52	2.0%	\$79.07	NO
Property Standards				
Appeal to Property Standards order	\$346.80	2.0%	\$353.74	NO
Certificate of Compliance				
For each rental unit which has had a Property Standard Notice or Order	\$122.40	2.0%	\$124.85	NO
For each rental unit which has not had a Property Standard Notice or Order	\$61.20	2.0%	\$62.42	NO
For each rental unit which has had an Order and charges have been laid	\$255.00	2.0%	\$260.10	NO
For Interior common area(s) which have had a Property Standard Notice or Order	\$122.40	2.0%	\$124.85	NO
For Interior common area(s) which have not had an Order	\$61.20	2.0%	\$62.42	NO
For Interior common area(s) which have had an Order and charges have been laid	\$255.00	2.0%	\$260.10	NO
For accessory building(s) or other structure(s) which have had a Property Standards Notice or Order	\$122.40	2.0%	\$124.85	NO
For Accessory building(s) or other structure(s) which have not had an Order	\$61.20	2.0%	\$62.42	NO
For accessory building(s) or other structure(s) which have had an Order and charges have not been laid	\$255.00	2.0%	\$260.10	NO
Sign permits/enforcement				
Portable signs	\$46.92	2.0%	\$47.86	NO
Banner Sign	\$46.92	2.0%	\$47.86	NO
Removal of an Unlawful Permanent Sign	\$82.62	2.0%	\$84.27	NO

2018 SERVICE RATES AND FEES

Service: Parks and Open Space Maintenance

Service Owner: Murray Cameron

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: April 1, 2018				
<u>Adopt - A- Bed Program</u>				
Adopt A Bed (dollar per square metre)	\$ 24.07	2.0%	\$ 24.55	NO
Downtown Concrete Planter	\$ 241.21	2.0%	\$ 246.03	NO

2018 SERVICE RATES AND FEES

Service: Tree Management

Service Owner: Barbara Rabicki

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective April 1st, 2018				
<u>Public Tree Permit Fees</u>				
Injured, impacted and removed trees				
Per application	\$200.02	2.0%	\$204.00	YES

2018 SERVICE RATES AND FEES

Service: Sign Production Service
Service Owner: Emilie Cote

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: April 1, 2018				
Sign Sales (30 x 45 by-law enforcement signs)				
Authorized Parking	\$33.48	2.0%	\$34.15	NO
Fire Access Route	\$33.48	2.0%	\$34.15	NO
No Parking and Rules	\$33.48	2.0%	\$34.15	NO
Handicap Parking	\$33.48	2.0%	\$34.15	NO
U-Post	\$49.38	2.0%	\$50.37	YES
Mounting Hardware	\$5.78	2.0%	\$5.90	YES

2018 SERVICE RATES AND FEES

Service: Cemetery

Service Owner: Emilie Cote

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: Jan 1, 2018				
Cemetery Lots, Columbariums and Services				
Plots (Incl. 40% care and maintenance fund)				
Flat Marker Lots	\$1,774.87	5.0%	\$1,863.61	YES
Children's Lots	\$546.79	5.0%	\$574.13	YES
Stillborn Lots	\$247.88	5.0%	\$260.27	YES
Upright Lots	\$2,308.53	5.0%	\$2,423.96	YES
Urn Garden Lots (2' x 2')	\$820.94	5.0%	\$861.99	YES
Urn Garden Lots (3' x 3')	\$1,009.88	5.0%	\$1,060.37	YES
Columbarium Niche 1,2 & 3 % McMillan Block -(incl. 15% care and maint.)				
Row 1	\$1,831.46	2.5%	\$1,877.25	YES
Row 2	\$2,016.79	2.5%	\$2,067.21	YES
Row 3	\$2,557.24	2.5%	\$2,621.17	YES
Row 4	\$2,742.57	2.5%	\$2,811.13	YES
Row 5	\$2,742.57	2.5%	\$2,811.13	YES
INTERMENTS				
Single Depth	\$1,027.26	2.5%	\$1,052.94	YES
Urn Opening	\$408.54	2.5%	\$418.75	YES
Children's Opening	\$399.67	2.5%	\$409.66	YES
Stillborn Opening	\$115.54	2.5%	\$118.43	YES
Use of Lowering Device and Set-up Fee	\$111.52	2.5%	\$114.31	YES
Columbarium Niche Opening	\$231.14	2.5%	\$236.92	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
DISENTERMENT CHARGES				
Full Size Lot	\$2,800.61	2.5%	\$2,870.63	YES
Urn Lot	\$445.68	2.5%	\$456.82	YES
Columbarium	\$173.36	2.5%	\$177.69	YES
OTHER SERVICE CHARGES				
Monument Foundation "Per Cubic Foot"	\$62.75	2.5%	\$64.32	YES
Flat Marker Installation up to 18" x 12"	\$148.34	2.5%	\$152.05	YES
Flat Marker Installation Greater Than 18" x 12"	\$191.05	2.5%	\$195.83	YES
Upright Marker up to 4' in Height *	\$100.00	0.0%	\$100.00	YES
Upright Marker Greater Than 4' in Height *	\$200.00	0.0%	\$200.00	YES
Flat markers 173 sq inches or Greater Care & Maintenance *	\$50.00	0.0%	\$50.00	YES
Transfer of Ownership and Issuance of New Interment	\$88.36	2.5%	\$90.57	YES
Columbarium Niche Marker (incl. installation)	\$615.44	2.5%	\$630.83	YES
Columbarium Niche Marker McMillan Block (incl.installation)	\$851.01	2.5%	\$872.29	YES
Columbarium Nich Marker McMillan Block with portraits (incl. installation)	\$1,339.55	2.5%	\$1,373.04	YES
Overtime Rate Per Half Hour (2 staff)	\$162.42	2.5%	\$166.48	YES
Preparing Ground and Planting Flowers	\$61.36	2.5%	\$62.89	YES
Planting or Removal of Shrubs (2 Per Lot)	\$93.92	2.5%	\$96.27	YES
Installation of Vase Assembly	\$115.57	2.5%	\$118.46	YES
<i>*Care and Maintenance Contribution Rates as Prescribed by the Funeral, Burial and Cremation Services Act, 2002 - Ontario Regulation 30/11</i>				

2018 SERVICE RATES AND FEES

Service: Transit
Service Owner: Colm Lynn

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
Cash/Paper Fare Products & Pricing (Conventional & Specialized Services)				
Adult Cash Fare (20-64 years of age, and all others not defined)	\$3.50	0.0%	\$3.50	NO
Adult Fare - 10 Ticket Purchase	\$27.50	0.0%	\$27.50	NO
Youth Cash Fare (13-19 years of age)	\$3.50	0.0%	\$3.50	NO
Youth Fare - 10 Ticket Purchase	\$19.00	0.0%	\$19.00	NO
Seniors Cash Fare (65 years and over)	\$3.50	0.0%	\$3.50	NO
Seniors Fare - 10 Tickets	\$19.00	0.0%	\$19.00	NO
Child Cash Fare (12 years of age and under)	\$3.50	0.0%	\$3.50	NO
Child - 10 Ticket Purchase	\$18.50	0.0%	\$18.50	NO
Child (5 years old and under - must be accompanied by parent/guardian)	No Charge	0.0%	\$0.00	NO
Personal Support Person (AODA identified)	No Charge	0.0%	\$0.00	NO
CNIB Card Member	No Charge	0.0%	\$0.00	NO
PRESTO FARE PRODUCTS & PRICING (Conventional & Specialized Services):				
Adult Single Ride (Loyalty: with 100% discount for 36th and each additional full fare ride in calendar month)	\$2.70	0.0%	\$2.70	NO
Adult Monthly Passes - Unrestricted	\$97.00	0.0%	\$97.00	NO
Senior Single Ride (Loyalty: with 100% discount for 32nd and each additional full fare ride in calendar month)	\$1.85	0.0%	\$1.85	NO
Seniors Monthly Pass - Unrestricted	\$59.25	0.0%	\$59.25	NO
Youth Single Ride (Loyalty: with 100% discount for 38th and each additional full fare ride in calendar month)	\$1.85	0.0%	\$1.85	NO
Youth Monthly Pass - Unrestricted	\$71.00	0.0%	\$71.00	NO
Youth Bulk Purchase Discount (Monthly Period Pass)	\$52.00	0.0%	\$52.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Child Single Ride (Loyalty: with 100% discount for 38th and each additional full fare ride in calendar month)	\$1.85	0.0%	\$1.85	NO
Child Monthly Pass - Unrestricted	\$50.00	0.0%	\$50.00	NO
Post Secondary Student - U-pass Add On (must have valid student card with another Transit agency endorsement)	\$25.00	0.0%	\$25.00	NO
Student/Child Monthly Pass (Per month-Available July and August Only)	\$25.00	0.0%	\$25.00	NO
GO Fare Integration	\$0.70	0.0%	\$0.70	NO
PRESTO Card Issuance Fee	\$6.00	0.0%	\$6.00	NO
Minimum e-purse Load	\$5.00	0.0%	\$5.00	NO
Maximum e-purse Load	\$1,000.00	0.0%	\$1,000.00	NO
Minimum e-purse reload value	\$10.00	0.0%	\$10.00	NO
Maximum e-purse reload value	\$1,000.00	0.0%	\$1,000.00	NO
Overdraft Fee	\$0.25	0.0%	\$0.25	NO
MISC. FEES:				
Transit Charter Rate (per hour - minimum 3 hours)	\$125.00	0.0%	\$125.00	NO
Handi-van Charter Rate (per hour)	\$125.00	0.0%	\$125.00	NO

2018 SERVICE RATES AND FEES

Service: Traffic Operations Management

Service Owner: Jeff Black

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: April 1, 2018				
Existing Traffic & Collision Information				
Intersection Turning Movement Count	\$55.21	2.5%	\$56.59	YES
AADT Network Map	\$121.14	2.5%	\$124.17	YES
Road Tube Count (Single Location)	\$33.12	2.5%	\$33.95	YES
Collision Summary (Link or Intersection)	\$24.23	2.5%	\$24.84	YES
Other:				
Existing Signal Timing/Phasing Report	\$66.85	2.5%	\$68.52	NO
Historical Signal Timing/Phasing Report	\$244.07	2.5%	\$250.17	NO
Traffic Signal Specification (separate from a tender/quotation)	\$30.29	2.5%	\$31.05	YES
Dumpster Permit	\$60.49	2.5%	\$62.00	NO
Oversize/Overweight Load Permit: with 5 days or more lead time	\$159.17	2.5%	\$163.15	NO
Oversize/Overweight Load Permit: with less than 5 days lead	\$222.85	2.5%	\$228.42	NO
Oversize Annual Load Permit	\$348.07	2.5%	\$356.77	NO
Road Occupancy Permit	\$93.39	2.5%	\$95.72	NO

2018 SERVICE RATES AND FEES

Service: Transportation Network Planning

Service Owner: Kaylan Edgcumbe

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: April 1, 2018				
Parking Demand Survey Data	\$ 250.00	0.0%	\$250.00	NO

2018 SERVICE RATES AND FEES

Service: Parking
Service Owner: Paul Yager

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
Downtown Defined Parking Area				
Hourly				
Parking Pay Station -Street	\$1.55	0.0%	\$1.55	YES
Parking Pay Station -Lots	\$1.55	0.0%	\$1.55	YES
Parking Pay Station -Garage	\$1.55	0.0%	\$1.55	YES
Daily Parking Rates				
Parking Pay Station -Street	\$12.39	0.0%	\$12.39	YES
Parking Pay Station - Lots	\$12.39	0.0%	\$12.39	YES
Parking Pay Station - Garage	\$12.39	0.0%	\$12.39	YES
Reserved Parking Space Fee				
Downtown Street - Temporary Parking Permit to Reserve a Parking Space	\$21.00	0.0%	\$21.00	NO
Downtown Lot - Temporary Parking Permit to Reserve a Parking Space Application Fee	\$100.00	0.0%	\$100.00	NO
Monthly Parking Rates				
John Street North Lot (3)	\$73.45	0.0%	\$73.45	YES
Elizabeth Street Lot (4)	\$116.81	0.0%	\$116.81	YES
Brock Avenue South Lot (6)	\$73.45	0.0%	\$73.45	YES
Locust Street Lot (7)	\$116.81	0.0%	\$116.81	YES
Caroline Street Lot (8)	\$116.81	0.0%	\$116.81	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Martha Street Lot (11)	\$116.81	0.0%	\$116.81	YES
Brock Avenue North Lot (15)	\$73.45	0.0%	\$73.45	YES
Waterfront Parking Garage	\$116.81	0.0%	\$116.81	YES
Other				
Neighborhood On-Street Parking Program (NOSPP) per Sign	\$227.43	0.0%	\$227.43	YES
Private Property Agency Officer - Registration Fee	\$225.66	0.0%	\$225.66	YES
Alton Community Street Permit - Monthly Fee	\$26.55	0.0%	\$26.55	YES
Alton Community Street Permit - Annual Fee	\$309.73	0.0%	\$309.73	YES
City Wide Enforcement				
Administrative Monetary Penalties (AMP) Parking Tickets				
AMP By-law 39-2016 (TS-4-16)				
Park without consent on municipal property	\$47.00	0.0%	\$47.00	NO
Park without payment	\$24.00	0.0%	\$24.00	NO
Park with an invalid permit	\$24.00	0.0%	\$24.00	NO
Park exceeding 3-hour limit in a parking pay station zone within a day	\$24.00	0.0%	\$24.00	NO
Park at Covered parking pay station space or during prohibited times	\$47.00	0.0%	\$47.00	NO
Park exceeding 20-minute limit in municipal parking garage	\$24.00	0.0%	\$24.00	NO
Park between 11pm-7am on municipal property	\$47.00	0.0%	\$47.00	NO
Park exceeding 4-hour limit or not connected to electric vehicle charging station	\$47.00	0.0%	\$47.00	NO
Park on grass or sand on municipal property	\$47.00	0.0%	\$47.00	NO
Park with residential parking permit contrary to permit rules	\$47.00	0.0%	\$47.00	NO
Park on Private Property without consent	\$47.00	0.0%	\$47.00	NO
Park or stop on or in fire route anytime	\$120.00	0.0%	\$120.00	NO
Park idling vehicle exceeding 1-minute	\$120.00	0.0%	\$120.00	NO
Park exceeding 20-minute limit in vehicle loading zone	\$47.00	0.0%	\$47.00	NO
Park in large vehicle loading zone contrary to by-law	\$120.00	0.0%	\$120.00	NO
Parking facing wrong way on roadway	\$47.00	0.0%	\$47.00	NO
Parking obstructing any portion of sidewalk	\$64.00	0.0%	\$64.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Park on any portion of boulevard	\$47.00	0.0%	\$47.00	NO
Park in front of or within 1-metre of driveway or laneway	\$47.00	0.0%	\$47.00	NO
Park with 3-metres of fire hydrant	\$64.00	0.0%	\$64.00	NO
Park in a manner that obstructs traffic or bicycle lane	\$47.00	0.0%	\$47.00	NO
Park on shoulder of roadway	\$47.00	0.0%	\$47.00	NO
Park exceeding 5-hour limit on roadway within 25-metre distance	\$47.00	0.0%	\$47.00	NO
Park between 1am-6am	\$47.00	0.0%	\$47.00	NO
Park large vehicle in residential area	\$120.00	0.0%	\$120.00	NO
Park during snow storm or before snow removal operation is completed	\$120.00	0.0%	\$120.00	NO
Park within 9-meters of an intersection	\$64.00	0.0%	\$64.00	NO
Park in any curved portion of a roadway obstructing sight-lines	\$64.00	0.0%	\$64.00	NO
Park in signed prohibited parking area	\$47.00	0.0%	\$47.00	NO
Park in signed emergency prohibited stopping area	\$47.00	36.2%	\$64.00	NO
Park adjacent to or perpendicular in lay-by	\$47.00	0.0%	\$47.00	NO
Park vehicle that is un-plated or is immobile in street	\$64.00	0.0%	\$64.00	NO
Park outside lines designating parking space	\$47.00	0.0%	\$47.00	NO
Stop as to obstruct any portion of crosswalk or pedestrian pathway	\$47.00	36.2%	\$64.00	NO
Stop within 15-metres of signed bus stop	\$47.00	36.2%	\$64.00	NO
Stop in signed loading zone for a school bus	\$64.00	0.0%	\$64.00	NO
Stop in signed loading for a school bus	\$120.00	0.0%	\$120.00	NO
Park in an accessible parking space without a valid permit	\$400.00	0.0%	\$400.00	NO
Administrative Monetary Penalties (AMP) Fees AMP By-Law 40-2016 (TS-4-16)				
Vehicle Ownership from MTO or CPIC Search Fee	\$16.00	0.0%	\$16.00	NO
Late Payment Administrative Penalty Fee	\$26.00	0.0%	\$26.00	NO
Vehicle License Filled with MTO for Plate Denial Fee	\$26.00	0.0%	\$26.00	NO
Fault to Attend Scheduled Hearing Meeting Fee	\$52.00	0.0%	\$52.00	NO
Tow Vehicle Fee	\$100.00	0.0%	\$100.00	NO

2018 SERVICE RATES AND FEES

Service: Roads and Structures - Design and Construction

Service Owner: Scott Hamilton

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
Tender documents	\$64.98	2.0%	\$66.28	YES
Trench excavation permit-private sewer contractor	\$460.90/plus 1.63/m of plant installed	3.0%	\$474.73/plus 1.68m of plant installed	YES
Trench excavation permit-utilities	\$425.24/plus 0.77/m of plant installed	3.0%	\$438.00/plus 0.79/m of plant installed	YES
Driveway Modification Permit	\$121.09	2.0%	\$123.51	YES
Curb Cuts - Industrial	\$48.09	2.0%	\$49.05	YES
Curb Cuts - Residential	\$141.35	2.0%	\$144.18	YES

2018 SERVICE RATES AND FEES

Service: Recreation
Service Owner: Rob Axiak

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
ADULT RECREATION PROGRAMS:							
ADULT 19+ PROGRAMS - Effective September 4th							
DROP-IN PROGRAMS							
Drop-In Sports	\$3.81	0.0%	\$3.81	5.0%	\$0.19	\$4.00	YES
Drop-In Cards	\$3.81	0.0%	\$3.81	5.0%	\$0.19	\$4.00	YES
REGISTERED PROGRAMS							
Book Club (Brant Hills Community Centre)	\$26.80	0.0%	DISCONTINUED	0.0%	-	-	-
Bridge Duplicate (Tansley Woods Community Centre)	\$72.48	0.0%	DISCONTINUED	0.0%	-	-	-
Bridge Introduction & Next Step (Tansley Woods Community Centre)	\$72.48	0.0%	DISCONTINUED	0.0%	-	-	-
Choir: Gospel Singers (Tansley Woods Community Centre)	\$62.96	0.0%	DISCONTINUED	0.0%	-	-	-
Current Affairs in the New Round Table Discussion (Tansley Woods Community Centre)	\$26.80	0.0%	DISCONTINUED	0.0%	-	-	-
Drawing Introduction, Watercolour Introduction, Watercolour Next Step (Tansley Woods Community Centre)	\$54.96	0.0%	DISCONTINUED	0.0%	-	-	-
Guitar Introduction (Tansley Woods Community Centre)	\$62.96	0.0%	DISCONTINUED	0.0%	-	-	-
Knitting Beginner	\$26.80	0.0%	DISCONTINUED	0.0%	-	-	-
Latin Line Dancing (Tansley Woods Community Centre)	\$62.96	0.0%	DISCONTINUED	0.0%	-	-	-
Spanish Level 1 (Tansley Woods Community Centre)	\$72.48	0.0%	DISCONTINUED	0.0%	-	-	-
Arts & Crafts A	NEW	0.0%	\$51.85	5.0%	\$2.59	\$54.40	YES
Arts & Crafts B	NEW	0.0%	\$47.20	5.0%	\$2.36	\$49.60	YES
Arts & Crafts D	NEW	0.0%	\$37.45	5.0%	\$1.87	\$39.30	YES
Continual Learning A	NEW	0.0%	\$47.20	5.0%	\$2.36	\$49.60	YES
Continual Learning B	NEW	0.0%	\$45.40	5.0%	\$2.27	\$47.70	YES
Continual Learning C	NEW	0.0%	\$37.45	5.0%	\$1.87	\$39.30	YES
Fitness A	NEW	0.0%	\$52.89	5.0%	\$2.64	\$55.50	YES
Fitness B	NEW	0.0%	\$54.09	5.0%	\$2.70	\$56.80	YES
Fitness C	NEW	0.0%	\$57.35	5.0%	\$2.87	\$60.20	YES
Games & Cards A	NEW	0.0%	\$45.85	5.0%	\$2.29	\$48.10	YES
Music & Dance A	NEW	0.0%	\$47.80	5.0%	\$2.39	\$50.20	YES
Music & Dance B	NEW	0.0%	\$50.65	5.0%	\$2.53	\$53.20	YES
Music & Dance C	NEW	0.0%	\$53.80	5.0%	\$2.69	\$56.50	YES
Sport A	NEW	0.0%	\$25.48	5.0%	\$1.27	\$26.80	YES
Sport B	NEW	0.0%	\$22.62	5.0%	\$1.13	\$23.80	YES
Workshop	NEW	0.0%	\$14.23	5.0%	\$0.71	\$14.90	YES
ADULT 19+ GROUP FITNESS PROGRAMS - Effective September 4th							

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
DROP IN PASSES (see Memberships section for Group Fitness memberships)							
Group Fit Drop In Fee	\$7.93	0.0%	\$7.93	5.0%	\$0.40	\$8.30	YES
Senior/Youth Group Fit Drop In Fee	\$5.97	0.0%	\$5.97	5.0%	\$0.30	\$6.30	YES
Group Fit 10 pass	\$60.94	0.0%	\$60.94	5.0%	\$3.05	\$64.00	YES
Senior Group Fit 10 pass	\$45.71	0.0%	\$45.71	5.0%	\$2.29	\$48.00	YES
Group fit 20 pass	\$114.27	0.0%	\$114.27	5.0%	\$5.71	\$120.00	YES
Senior Group fit 20 pass	\$86.18	0.0%	\$86.18	5.0%	\$4.31	\$90.50	YES
Group Fit 40 pass	\$213.26	0.0%	\$213.26	5.0%	\$10.66	\$223.90	YES
Senior Group Fit 40 pass	\$151.46	0.0%	\$151.46	5.0%	\$7.57	\$159.00	YES
DISCONTINUED REGISTERED PROGRAMS							
Fit to Learn -Diabetes (Brant Hills Community Centre)	\$1.69	0.0%	DISCONTINUED	0.0%	-	-	-
Fitness Level 1	\$46.63	0.0%	DISCONTINUED	0.0%	-	-	-
Fitness Level 2	\$59.00	0.0%	DISCONTINUED	0.0%	-	-	-
Fitness Level 3	\$67.50	0.0%	DISCONTINUED	0.0%	-	-	-
ADULT 55+ PROGRAMS - Effective September 4th							
DROP-IN PROGRAMS							
Drop In Programs	\$1.70	0.0%	\$1.70	5.0%	\$0.07	\$1.77	YES
REGISTERED PROGRAMS							
Arts & Crafts A	\$32.92	1.5%	\$33.41	5.0%	\$1.67	\$35.10	YES
Arts & Crafts B	\$30.02	1.5%	\$30.47	5.0%	\$1.52	\$32.00	YES
Arts & Crafts C	\$23.78	1.5%	\$24.14	5.0%	\$1.21	\$25.30	YES
Arts & Crafts D	\$16.17	1.5%	\$16.41	5.0%	\$0.82	\$17.20	YES
Arts & Crafts E	\$41.93	1.5%	\$42.56	5.0%	\$2.13	\$44.70	YES
Boutique	\$0.00	0.0%	DISCONTINUED	0.0%	-	-	-
Breakfast at the Bistro	\$5.49	4.0%	\$5.71	5.0%	\$0.29	\$6.00	YES
Continual Learning A	\$30.02	1.5%	\$30.47	5.0%	\$1.52	\$32.00	YES
Continual Learning B	\$28.89	1.5%	\$29.32	5.0%	\$1.47	\$30.80	YES
Continual Learning C	\$26.78	-38.7%	\$16.41	5.0%	\$0.82	\$17.20	YES
Continual Learning D	\$16.17	0.0%	DISCONTINUED	0.0%	-	-	-
Fitness A	\$33.58	1.5%	\$34.08	5.0%	\$1.70	\$35.80	YES
Fitness B	\$34.39	1.5%	\$34.91	5.0%	\$1.75	\$36.70	YES
Games & Cards A	\$29.17	1.5%	\$29.61	5.0%	\$1.48	\$31.10	YES
Games & Cards B	\$32.92	1.5%	\$33.41	5.0%	\$1.67	\$35.10	YES
Games & Cards C	\$25.40	1.5%	\$25.78	5.0%	\$1.29	\$27.10	YES
Games & Cards D	\$16.17	1.5%	\$16.41	5.0%	\$0.82	\$17.20	YES
Music & Dance A	\$30.36	1.5%	\$30.82	5.0%	\$1.54	\$32.40	YES
Music & Dance B	\$32.18	1.5%	\$32.66	5.0%	\$1.63	\$34.30	YES
Music & Dance C	\$34.20	1.5%	\$34.71	5.0%	\$1.74	\$36.40	YES
Music & Dance D	\$43.90	1.5%	\$44.56	5.0%	\$2.23	\$46.80	YES
Sport A	\$16.17	1.5%	\$16.41	5.0%	\$0.82	\$17.20	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Sport B	\$14.41	1.5%	\$14.63	5.0%	\$0.73	\$15.40	YES
Sport C	\$54.78	1.5%	\$55.60	5.0%	\$2.78	\$58.40	YES
Technology Program A	\$36.98	1.5%	\$37.53	5.0%	\$1.88	\$39.40	YES
Technology Program B	\$33.88	1.5%	\$34.39	5.0%	\$1.72	\$36.10	YES
MEMBERSHIP FEES							
GROUP FITNESS - Effective September 4th							
Monthly Membership	\$68.56	0.0%	\$68.56	5.0%	\$3.43	\$72.00	YES
Senior Monthly Membership	\$51.70	0.0%	\$51.70	5.0%	\$2.59	\$54.30	YES
3 Month Membership	\$190.03	0.0%	\$190.03	5.0%	\$9.50	\$199.50	YES
Senior 3 Month Membership	\$134.96	0.0%	\$134.96	5.0%	\$6.75	\$141.70	YES
12 Month Membership	\$560.73	0.0%	\$560.73	5.0%	\$28.04	\$588.80	YES
Senior 12 Month Membership	\$445.92	0.0%	\$445.92	5.0%	\$22.30	\$468.20	YES
BURLINGTON SENIORS' CENTRE - Effective September 4th							
Resident/Non-Resident	\$33.55	0.0%	\$33.55	5.0%	\$1.68	\$35.20	YES
Dishwasher	\$27.09	0.0%	\$27.09	0.0%	\$0.00	\$27.10	YES
Stove & Frig	\$59.64	0.0%	\$59.64	0.0%	\$0.00	\$59.60	YES
Piano	\$33.39	0.0%	\$33.39	0.0%	\$0.00	\$33.40	YES
Sound System	\$43.25	0.0%	\$43.25	0.0%	\$0.00	\$43.20	YES
AQUATICS RECREATIONAL PROGRAMS							
RECREATIONAL SWIMMING - Effective Sep 4th							
Single Admission -Youth/Adult/Senior	\$2.90	0.0%	\$2.90	5.0%	\$0.15	\$3.05	YES
Day Rate Outdoor Pools (Nelson, Mountainside)	NEW	0.0%	\$4.21	5.0%	\$0.21	\$4.42	YES
Twilight Rate Outdoor Pools (Nelson, Mountainside)	NEW	0.0%	\$2.90	5.0%	\$0.15	\$3.05	YES
RECREATIONAL SWIMMING MEMBERSHIP - Effective Sep 4th							
Yearly - Adult/Youth/Senior	\$55.48	0.0%	\$55.48	5.0%	\$2.77	\$58.30	YES
Seasonal - Adult/Youth/Senior (available for summer season)	\$30.82	0.0%	\$30.82	5.0%	\$1.54	\$32.40	YES
LAP SWIMMING - Effective Sep 4th							
Youth/Senior	\$4.13	0.0%	\$4.13	5.0%	\$0.21	\$4.34	YES
Adult	\$5.48	0.0%	\$5.48	5.0%	\$0.27	\$5.75	YES
LAP SWIMMING MEMBERSHIP - Effective Sep 4th							
Adult - Yearly	\$278.82	0.0%	\$278.82	5.0%	\$13.94	\$292.80	YES
Adult - Seasonal (available for summer season)	\$83.97	0.0%	\$83.97	5.0%	\$4.20	\$88.20	YES
Adult-Monthly	\$34.87	0.0%	\$34.87	5.0%	\$1.74	\$36.60	YES
Youth/Senior - Yearly	\$220.74	0.0%	\$220.74	5.0%	\$11.04	\$231.80	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Youth/Senior - Seasonal (available for summer season)	\$65.13	0.0%	\$65.13	5.0%	\$3.26	\$68.40	YES
Youth/Senior - Monthly	\$26.71	0.0%	\$26.71	5.0%	\$1.34	\$28.10	YES
SWIMMING LESSONS - Effective Sep 4th							
DROP-IN							
Drop in Youth Lessons	\$5.33	2.0%	\$5.44	5.0%	\$0.27	\$5.70	NO
Drop in Adult Lessons	\$10.26	2.0%	\$10.46	5.0%	\$0.52	\$11.00	YES
Family Drop In Lesson (Home School) - up to 5 per visit	\$19.99	2.0%	\$20.39	5.0%	\$1.02	\$21.40	NO
LEADERSHIP PROGRAMS							
Adult Lessons - Drop In (based on drop in rate per class, pay for 9 one free)	\$91.44	1.0%	\$92.35	5.0%	\$4.62	\$97.00	YES
Adult/Senior Lessons - Registered	\$66.37	1.0%	\$67.04	5.0%	\$3.35	\$70.40	YES
Discounted Swimming Lessons 6 Classes for price of 5 (Star, Fish, Duck, Swim Kids 1-6)	\$39.52	0.0%	DISCONTINUED	0.0%	-	-	-
Discounted Swimming Lessons 6 Classes for price of 5 (Swim Kids 7-10)	\$45.24	0.0%	DISCONTINUED	0.0%	-	-	-
Learn to Swim 30 min 1:6 Ratio (Preschool 1-5, Swimmer 1-3, Family Lessons)	NEW	0.0%	\$80.47	5.0%	\$4.02	\$84.50	NO
Learn to Swim 1:4 Ratio (Smaller Preschool 1-5, Timid Toddlers, Stroke Development)	NEW	0.0%	\$113.80	5.0%	\$5.69	\$119.50	NO
Learn to Swim 45min (Swimmer 4-10, Swim Patrol, Lifesaving Sport)	NEW	0.0%	\$92.33	5.0%	\$4.62	\$96.90	NO
Little Splashers (Indoor option)	\$99.16	0.0%	\$99.16	5.0%	\$4.96	\$104.10	NO
Learn to Swim Parent & Tot 1-3	NEW	0.0%	\$66.42	5.0%	\$3.32	\$69.70	NO
Private Lessons (5 classes)	\$171.24	0.0%	\$171.24	5.0%	\$8.56	\$179.80	NO
School/Daycare Swim Lessons (10x30min)	\$54.13	2.0%	\$55.21	5.0%	\$2.76	\$58.00	NO
Semi-Private Lessons (5 classes - per person)	\$133.31	0.0%	\$133.31	5.0%	\$6.67	\$140.00	NO
REGISTERED PROGRAMS							
Airway Management Instructor	\$149.85	-34.4%	\$98.33	5.0%	\$4.92	\$103.25	YES
Airway Management OR Recent	\$73.80	0.0%	\$73.80	5.0%	\$3.69	\$77.50	YES
Bronze Cross	\$155.99	0.0%	\$155.99	5.0%	\$7.80	\$163.80	YES
Bronze Medallion & Emergency First Aid	\$161.93	0.0%	\$161.93	5.0%	\$8.10	\$170.00	YES
Bronze Star	\$117.58	0.0%	\$117.58	5.0%	\$5.88	\$123.50	NO
Bronze Cross - Recert	\$38.55	0.0%	\$38.55	5.0%	\$1.93	\$40.50	YES
Bronze Cross & SFA	\$168.50	0.0%	\$168.50	5.0%	\$8.43	\$176.90	YES
ESC/ Advanced Instructors	\$44.98	0.0%	\$44.98	5.0%	\$2.25	\$47.20	YES
Junior Lifeguard Games	\$11.88	0.0%	\$11.88	5.0%	\$0.59	\$12.50	NO
LSS Lifesaving Instructors	\$115.50	0.0%	\$115.50	5.0%	\$5.78	\$121.30	YES
N.L. Instructors	\$207.57	-42.2%	\$120.00	0.0%	-	-	-
N.L. Recertification	\$71.70	0.0%	\$71.70	5.0%	\$3.59	\$75.30	YES
National Lifeguard Pool	\$215.35	5.0%	\$226.12	5.0%	\$11.31	\$237.40	YES
Pre-Water Instructor	\$223.77	0.0%	DISCONTINUED	0.0%	-	-	-
R.C. Water Safety Instructor with High Five	\$148.00	0.0%	DISCONTINUED	0.0%	-	-	-
LSS swim/Lifesaving instructor Trainer	\$160.07	-17.5%	\$132.00	5.0%	\$6.60	\$138.60	YES
Standard First Aid & CPR Instructors	\$152.62	-21.3%	\$120.00	5.0%	\$6.00	\$126.00	YES
Standard First Aid & CPR Level C	\$86.96	5.0%	\$91.31	5.0%	\$4.57	\$95.90	YES
Standard First Aid Recertification	\$54.52	2.0%	\$55.61	5.0%	\$2.78	\$58.40	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
WSI Recertification	\$71.70	0.0%	\$71.70	5.0%	\$3.59	\$75.30	YES
Junior Lifeguard Club	\$0.00	0.0%	\$90.52	5.0%	\$4.53	\$95.00	NO
LSS Assistant Instructors	\$0.00	0.0%	\$110.28	5.0%	\$5.51	\$115.80	YES
LSS Combined Swim/Lifesaving Instructors with High Five	\$0.00	0.0%	\$227.53	5.0%	\$11.38	\$238.90	YES
Leadership Drop in Rate	\$0.00	0.0%	\$5.49	5.0%	\$0.27	\$5.80	YES
OUTDOOR POOLS -Effective April 2nd							
INDOOR POOLS - Effective September 4th							
25 METRE POOLS (6 Lanes) (CENTENNIAL, ANGELA COUGHLAN, ALDRSHOT, TANSLEY WOODS)							
<u>Bulk User Groups</u>							
Standard Rate	\$95.00	1.0%	\$95.95	5.0%	\$4.80	\$100.70	YES
Youth Rate	\$76.00	1.0%	\$76.76	5.0%	\$3.84	\$80.60	YES
Commercial/Non Resident Rate	\$133.00	1.0%	\$134.33	5.0%	\$6.72	\$141.00	YES
<u>Ad Hoc</u>							
Standard Rate	\$145.00	1.0%	\$146.45	5.0%	\$7.32	\$153.80	YES
Youth Rate	\$116.00	1.0%	\$117.16	5.0%	\$5.86	\$123.00	YES
Commercial/Non Resident Rate	\$203.00	1.0%	\$205.03	5.0%	\$10.25	\$215.30	YES
50 METRE POOLS: MOUNTAINSIDE, NELSON							
Standard Rate	\$155.00	0.0%	\$155.00	5.0%	\$7.75	\$162.80	YES
Youth Rate	\$124.00	0.0%	\$124.00	5.0%	\$6.20	\$130.20	YES
Commercial/Non Resident Rate	\$217.00	0.0%	\$217.00	5.0%	\$10.85	\$227.90	YES
<u>Ad Hoc</u>							
Standard Rate	\$180.00	0.5%	\$181.80	5.0%	\$9.09	\$190.90	YES
Youth Rate	\$144.00	0.5%	\$145.44	5.0%	\$7.27	\$152.70	YES
Commercial/Non Resident Rate	\$252.00	0.5%	\$254.52	5.0%	\$12.73	\$267.20	YES
MISCELLANEOUS RATES							
LEISURE POOLS (TANSLEY WOODS AND ANGELA COUGHLAN)							
Standard Rate	\$120.00	1.0%	\$121.20	5.0%	\$6.06	\$127.30	YES
WARMING POOLS (TANSLEY WOODS AND ANGELA COUGHLAN)							
Standard Rate	\$48.00	1.0%	\$48.48	5.0%	\$2.42	\$50.90	YES
WADING POOL/SPLASH PAD and SPLASH PARK (LASALLE MOUNTAINSIDE)							
Standard Rate	\$90.00	1.0%	\$90.90	5.0%	\$4.55	\$95.40	YES
WATERSLIDE (TANSLEY WOODS AND MOUNTAINSIDE)							
Standard Rate	\$45.00	1.0%	\$45.45	5.0%	\$2.27	\$47.70	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
SHOWER RATE - FLAT RATE PER BOOKING (ALL POOLS)	\$60.13	1.0%	\$60.73	5.0%	\$3.04	\$63.80	YES
POOL DECK	\$63.70	1.0%	\$64.34	5.0%	\$3.22	\$67.60	YES
EXTRA GUARD	\$19.73	0.0%	\$19.73	0.0%	\$0.00	\$19.70	NO
POOL BUDDY	\$27.50	0.0%	\$27.50	0.0%	\$0.00	\$27.50	NO
SKATE RECREATIONAL PROGRAM							
RECREATIONAL SKATING - Effective September 4th							
Single Admission -Youth/Adult/Senior	\$2.90	0.0%	\$2.90	5.0%	\$0.15	\$3.05	YES
Membership - Youth/Adult/Senior - Yearly	\$49.94	0.0%	\$49.94	5.0%	\$2.50	\$52.40	YES
Membership - Youth/Adult/Senior - Seasonal (September to April)	\$27.75	0.0%	\$27.75	5.0%	\$1.39	\$29.10	YES
Membership: Recreational Skate and Swim: Yearly	\$74.90	0.0%	\$74.99	5.0%	\$3.75	\$78.70	YES
SHINNY HOCKEY - Effective September 4th							
Single Admission - Youth/Senior	\$4.43	2.0%	\$4.52	5.0%	\$0.23	\$4.70	YES
Single Admission - Adult	\$5.87	2.0%	\$5.99	5.0%	\$0.30	\$6.30	YES
Membership - Adult: Yearly	\$266.35	2.0%	\$271.68	5.0%	\$13.58	\$285.30	YES
Membership - Adult: Monthly	\$33.31	2.0%	\$33.97	5.0%	\$1.70	\$35.70	YES
Membership - Youth/Senior: Yearly	\$210.87	2.0%	\$215.09	5.0%	\$10.75	\$225.80	YES
Membership - Youth/Senior: Monthly	\$25.52	2.0%	\$26.04	5.0%	\$1.30	\$27.30	YES
Membership - Adult, Lap Swim & Shinny Hockey: Yearly	\$292.11	2.0%	\$297.96	5.0%	\$14.90	\$312.90	YES
Membership - Youth/Senior, Lap Swim & Shinny Hockey: Yearly	\$236.12	2.0%	\$240.84	5.0%	\$12.04	\$252.90	YES
YOUTH, TEEN & PRESCHOOL RECREATIONAL PROGRAMS							
YOUTH PRESCHOOL/CHILD PROGRAM - Effective September 4th							
DROP IN PROGRAMS							
Home school per person (Drop In)	\$4.78	0.0%	\$4.78	5.0%	\$0.24	\$5.00	NO
Home school per family	\$14.33	0.0%	\$14.33	5.0%	\$0.72	\$15.00	NO
Drop in Preschool Recreation	NEW	0.0%	\$2.22	5.0%	\$0.11	\$2.30	NO
REGISTERED PROGRAMS							
1 hour General Recreation Program	\$7.76	0.0%	DISCONTINUED	0.0%	-	-	-
1 hour Specialized Recreation Program	\$9.27	0.0%	DISCONTINUED	0.0%	-	-	-
1 hour Parented General Recreation Program	\$7.13	0.0%	DISCONTINUED	0.0%	-	-	-
1 hour Parented Specialized Recreation Program	\$7.96	0.0%	DISCONTINUED	0.0%	-	-	-
REGISTERED PROGRAMS (For 2 times per week each)							
General Recreation Program	NEW	0.0%	\$3.92	5.0%	\$0.20	\$4.10	NO
Specialized Recreation Program	NEW	0.0%	\$4.69	5.0%	\$0.23	\$4.90	NO
Parented General Recreation Program	NEW	0.0%	\$3.61	5.0%	\$0.18	\$3.80	NO
Parented Specialized Recreation Program	NEW	0.0%	\$4.02	5.0%	\$0.20	\$4.20	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
SCHOOL BREAK PROGRAMS (PA Day, March Break, Winter Break)							
School Break Programs (1 day)	\$39.78	0.0%	\$39.78	5.0%	\$1.99	\$41.80	NO
School Break Programs (5 days)	\$198.36	0.0%	\$198.36	5.0%	\$9.92	\$208.30	NO
SUMMER CAMPS							
<u>SNAP Play Pass (with trips)</u>							
3 weeks	\$293.18	0.0%	\$293.18	3.0%	\$8.80	\$302.00	NO
4 weeks	\$370.44	0.0%	\$370.44	5.0%	\$18.52	\$389.00	NO
7 weeks	\$625.51	0.0%	\$625.51	5.0%	\$31.28	\$656.80	NO
<u>SNAP Extended Play Pass</u>							
3 weeks	\$467.67	0.0%	\$467.67	5.0%	\$23.38	\$491.10	NO
4 weeks	\$612.71	0.0%	\$612.71	5.0%	\$30.64	\$643.30	NO
7 weeks	\$1,057.54	0.0%	\$1,057.54	5.0%	\$52.88	\$1,110.40	NO
<u>SNAP By the Week</u>							
By the Week (4 day week)	\$104.95	0.0%	\$104.95	5.0%	\$5.25	\$110.20	NO
By the Week (5 day week)	\$130.03	0.0%	\$130.03	5.0%	\$6.50	\$136.50	NO
Drop In (1 Day)	\$31.86	0.0%	\$31.86	5.0%	\$1.59	\$33.50	NO
<u>Extended Care all Programs (Summer, School Break, Diversity and Youth)</u>							
Extended Care (4 day week)	\$26.07	0.0%	\$26.07	5.0%	\$1.30	\$27.40	NO
Extended Care (5 day week)	\$32.58	0.0%	\$32.58	5.0%	\$1.63	\$34.20	NO
Extended Supervision (1 day morning or afternoon)	\$5.82	0.0%	\$5.82	5.0%	\$0.29	\$6.10	NO
SPECIAL NEEDS PROGRAMS - Effective April 2nd							
<u>CAMP CAN-DO (Summer)</u>							
Camp Can-Do (4 day week)	\$168.83	2.0%	\$172.21	5.0%	\$8.61	\$180.80	NO
Camp Can-Do (5 day week)	\$211.69	2.0%	\$215.92	5.0%	\$10.80	\$226.70	NO
<u>Outdoor Opportunity - O2 & O2+(Summer/School Break)</u>							
Outdoor Opportunity Program (4 days)	\$155.25	2.0%	\$158.36	0.0%	\$0.00	\$158.40	NO
Outdoor Opportunity Program (5 days)	\$194.07	2.0%	\$197.95	0.0%	\$0.00	\$197.90	NO
FALL, WINTER, SPRING PROGRAM - Effective September							
1 hour Child Diversity Program	\$6.93	2.0%	\$6.93	5.0%	\$0.35	\$7.30	NO
1 hour Youth Diversity Program	\$4.28	2.0%	\$4.28	5.0%	\$0.21	\$4.50	NO
1 hour General Adult Diversity Program	\$2.28	2.0%	\$2.28	5.0%	\$0.11	\$2.40	NO
1 hour Specialized Adult Program	\$5.00	2.0%	\$5.00	5.0%	\$0.25	\$5.30	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
YOUTH AND TEEN PROGRAMS - Effective September 4th							
Leadership Training (1 Hour)	\$8.45	2.0%	\$8.45	4.5%	\$0.42	\$8.90	YES
Home Alone (1 Hour)	\$5.04	2.0%	\$5.04	4.5%	\$0.25	\$5.30	NO
Babysitter's Training (1 Hour)	\$7.25	2.0%	\$7.25	4.5%	\$0.36	\$7.60	NO
Drop in Youth Fitness/Sport (1 Hour)	\$2.10	0.0%	\$2.10	4.5%	\$0.11	\$2.20	NO
Youth Fitness/Sport (1 Hour)	\$10.07	0.0%	\$10.07	4.5%	\$0.50	\$10.60	NO
School Break - Youth Program (5 days)	\$237.96	0.0%	\$237.96	4.5%	\$11.90	\$249.90	NO
Full Day Youth Centres (5 days)	\$150.61	0.0%	\$150.61	4.5%	\$7.53	\$158.10	NO
Full Day Youth Centres (Monthly)	\$431.85	0.0%	\$431.85	4.5%	\$21.59	\$453.40	NO
Youth Specialty Camp (5 Days)	\$218.37	2.0%	\$222.74	4.5%	\$11.14	\$233.90	NO
LEADER IN TRAINING							
Junior LIT (10 days)	\$273.22	2.0%	\$278.69	5.0%	\$13.93	\$292.60	NO
Senior - without First Aid Certification (10 days)	\$174.41	2.0%	\$177.90	5.0%	\$8.90	\$186.80	YES
LIT Palooza (9 days)	\$143.74	2.0%	\$146.62	5.0%	\$7.33	\$153.90	YES
TYANDAGA GOLF COURSE - Effective April 2nd							
MEMBERSHIPS							
5-day Golf Program - unlimited play Monday-Friday, excluding holidays	\$1,425.55	0.0%	\$1,425.55	0.0%	\$0.00	\$1,425.60	YES
7-day Golf Program - unlimited play anytime	\$1,576.19	0.0%	\$1,576.19	0.0%	\$0.00	\$1,576.20	YES
7-day Junior Program - unlimited play after 12:00 Monday - Friday and after 4pm, Saturday, Sunday & holidays	\$530.40	0.0%	\$530.40	0.0%	\$0.00	\$530.40	YES
GREEN FEES							
Afternoon (7 days per week)	\$39.69	0.0%	\$39.69	0.0%	\$0.00	\$39.70	YES
Before noon (7 days per week)	\$44.76	0.0%	\$44.76	0.0%	\$0.00	\$44.80	YES
Monday - Friday 9 Hole - Adult	\$27.28	0.0%	\$27.28	0.0%	\$0.00	\$27.30	YES
9 Hole (Monday - Friday) - Senior/Junior	\$26.78	0.0%	\$26.78	0.0%	\$0.00	\$26.80	YES
18 Hole (Monday - Friday) -Senior/Junior	\$37.39	0.0%	\$37.39	0.0%	\$0.00	\$37.40	YES
20 games transferable pass	\$734.40	0.0%	\$734.40	0.0%	\$0.00	\$734.40	YES
40 games transferable pass	\$1,387.20	0.0%	\$1,387.20	0.0%	\$0.00	\$1,387.20	YES
Twilight	\$30.31	0.0%	\$30.31	0.0%	\$0.00	\$30.30	YES
20 games transferable twilight pass	\$556.49	0.0%	\$556.49	0.0%	\$0.00	\$556.50	YES
40 games transferable twilight pass	\$1,051.15	0.0%	\$1,051.15	0.0%	\$0.00	\$1,051.20	YES
Tournament Green Fee	\$38.94	0.0%	\$38.94	0.0%	\$0.00	\$38.90	YES
GOLF LESSONS							
Private Instruction (1 player)							
Single Lesson	\$68.32	0.0%	\$68.32	0.0%	\$0.00	\$68.30	YES
3 Lesson Package	\$178.71	0.0%	\$178.71	0.0%	\$0.00	\$178.70	YES
5 Lesson Package	\$262.81	0.0%	\$262.81	0.0%	\$0.00	\$262.80	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Group Instruction (2-6 players)							
Single Lesson (price per player)	\$48.24	0.0%	\$48.24	0.0%	\$0.00	\$48.20	YES
3 Lesson Package (price per player)	\$128.67	0.0%	\$128.67	0.0%	\$0.00	\$128.70	YES
5 Lesson Package (price per player)	\$158.98	0.0%	\$158.98	0.0%	\$0.00	\$159.00	YES
EQUIPMENT RENTALS							
Pull Carts 18 holes	\$6.21	0.0%	\$6.21	0.0%	\$0.00	\$6.20	YES
Pull Carts 9 holes	\$3.11	0.0%	\$3.11	0.0%	\$0.00	\$3.10	YES
Golf Club Rentals (18 holes)	\$19.25	0.0%	\$19.25	0.0%	\$0.00	\$19.20	YES
Golf Club Rentals (9 holes)	\$9.63	0.0%	\$9.63	0.0%	\$0.00	\$9.60	YES
GOLF CARTS							
18 holes	\$35.98	0.0%	\$35.98	0.0%	\$0.00	\$36.00	YES
9 holes	\$18.06	0.0%	\$18.06	0.0%	\$0.00	\$18.10	YES
Tournaments and League Play	\$14.16	0.0%	\$14.16	0.0%	\$0.00	\$14.20	YES
10 rides (valid for 1/2 the cart ride)	\$150.00	0.0%	\$150.00	0.0%	\$0.00	\$150.00	YES
20 rides (valid for 1/2 the cart ride)	\$280.00	0.0%	\$280.00	0.0%	\$0.00	\$280.00	YES
40 rides (valid for 1/2 the cart ride)	\$520.00	0.0%	\$520.00	0.0%	\$0.00	\$520.00	YES
INDOOR SPACE RENTALS							
GYMNASIUM RATES - Effective September 4th							
BRANT HILLS, TANSLEY WOODS, HABER RECREATION CENTRES							
Youth - Single Gym	\$33.44	3.0%	\$34.44	5.0%	\$1.72	\$36.20	YES
Youth - Double Gym	\$55.72	0.0%	\$55.72	5.0%	\$2.79	\$58.50	YES
Standard - Single Gym	\$41.79	3.0%	\$43.05	5.0%	\$2.15	\$45.20	YES
Standard - Double Gym	\$69.65	0.0%	\$69.65	5.0%	\$3.48	\$73.10	YES
Commercial/Non-Resident Single Gym	\$58.51	3.0%	\$60.27	5.0%	\$3.01	\$63.30	YES
Commercial/Non-Resident Double-Gym	\$97.51	0.0%	\$97.51	5.0%	\$4.88	\$102.40	YES
AUDITORIUMS - Effective September 4th							
CATEGORY A (Tansley Woods Community Rooms 1-3)							
Youth	\$57.12	2.0%	\$58.26	5.0%	\$2.91	\$61.20	YES
Standard	\$71.40	2.0%	\$72.83	5.0%	\$3.64	\$76.50	YES
Commercial/Non-Residential	\$99.96	2.0%	\$101.96	5.0%	\$5.10	\$107.10	YES
CATEGORY B (Burlington Seniors Centre - Auditoriums A & B (combined), Mainway Ice Centre Aud)							
Youth	\$32.64	2.0%	\$33.29	5.0%	\$1.66	\$35.00	YES
Standard	\$40.80	2.0%	\$41.62	5.0%	\$2.08	\$43.70	YES
Commercial/Non-Residential	\$57.12	2.0%	\$58.26	5.0%	\$2.91	\$61.20	YES
CATEGORY C (Central Arena Aud & Sherwood Forest)							
Youth	\$20.40	2.0%	\$20.81	5.0%	\$1.04	\$21.80	YES
Standard	\$25.50	2.0%	\$26.01	5.0%	\$1.30	\$27.30	YES

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Commercial/Non-Residential	\$35.70	2.0%	\$36.41	5.0%	\$1.82	\$38.20	YES
ELLA FOOTE HALL OR LOWVILLE SCHOOL HOUSE - Effective September 4th							
Sleepover Per Person Per Night	\$3.00	0.0%	DISCONTINUED	0.0%	-	-	-
LOBBIES (e.g. Haber Sports Square/Tansley Woods Foyer and Foyer 2)- Effective September 5th							
1/2 day Standard rate (one table with non-exclusive use)	\$28.72	2.0%	\$29.29	5.0%	\$1.46	\$30.80	YES
MEETING ROOMS - Effective September 4th							
CATEGORY A:							
Room A Youth	\$28.56	2.0%	\$29.13	5.0%	\$1.46	\$30.60	YES
Room A Standard	\$35.70	2.0%	\$36.41	5.0%	\$1.82	\$38.20	YES
Room A Commercial/Non-Residential	\$49.98	2.0%	\$50.98	5.0%	\$2.55	\$53.50	YES
Burlington Seniors Centre - Port Nelson Room & Wellington Room combined							
Haber Recreation Centre - Community Rooms 1&2							
Tansley Woods- Single Community Room, Preschool Room, Youth/Senior Room							
CATEGORY B:							
Room B Youth	\$21.22	2.0%	\$21.64	5.0%	\$1.08	\$22.70	YES
Room B Standard	\$26.52	2.0%	\$27.05	5.0%	\$1.35	\$28.40	YES
Room B Commercial/Non-Residential	\$37.13	2.0%	\$37.87	5.0%	\$1.89	\$39.80	YES
Arenas: Aldershot Community Room, Appleby Community Room, Multipurpose Room, Mountainside Community Rooms							
Brant Hills Recreation Centre: Nelson Room, Mountainside Room							
Burlington Seniors Centre: Games Room, Indian Pt & Freeman Room combined, Port Nelson Room, Wellington Room, Lounge, Multipurpose Room, Boutique Room							
Haber Community Centre: Meeting Room							
Music Centre: Rehearsal Hall							
Pools: Aldershot, Angela Coughlan, Centennial Meeting Rooms							
Rotary Youth Centre: Pines Room							
Student Theatre Centre: Performing Arts Studio							
Tansley Woods Community Centre: Holland Room							
CATEGORY C:							
Room C Youth	\$17.95	2.0%	\$18.31	5.0%	\$0.92	\$19.20	YES
Room C Standard	\$22.44	2.0%	\$22.89	5.0%	\$1.14	\$24.00	YES
Room C Commercial/Non-Residential	\$31.42	2.0%	\$32.04	5.0%	\$1.60	\$33.60	YES
Arenas: Appleby - Ticket Booth, Mainway - Lower Meeting Room							

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
<i>Burlington Seniors Centre: Indian Point Room, Freeman Room, Arts & Crafts Room & the Lounge</i>							
<i>Ella Foote Hall</i>							
<i>Music Centre- Practice Rooms 1-3, Choral Room</i>							
<i>Student Theatre Centre: Little Performance Room</i>							
<i>Rotary Youth Centre: Pines Room</i>							
FACILITY EQUIPMENT AND AMENITIES - Effective September 4th							
ALL FACILITIES							
TV & VCR/CD/Tape, Radio Player, Screen & Digital Projector per use	\$11.78	0.0%	DISCONTINUED	0.0%	-	-	-
TV & VCR/CD/Tape, Radio Player, Screen & Digital Projector per season	\$58.90	0.0%	DISCONTINUED	0.0%	-	-	-
Portable Stereo System	\$39.62	0.0%	DISCONTINUED	0.0%	-	-	-
Portable Stereo System per season	\$144.58	0.0%	DISCONTINUED	0.0%	-	-	-
Pre-School Party Equipment/ Use	\$26.27	0.0%	DISCONTINUED	0.0%	-	-	-
Pre-School Party Equipment/ Season	\$88.35	0.0%	DISCONTINUED	0.0%	-	-	-
Gymnastics Floor Mats (20)/ Use	\$23.56	0.0%	DISCONTINUED	0.0%	-	-	-
Gymnastics Floor Mats (20)/ Season	\$117.81	0.0%	DISCONTINUED	0.0%	-	-	-
Personal Floor Mats or Weights per use (max. of 20 mats)	\$11.83	0.0%	DISCONTINUED	0.0%	-	-	-
Personal Floor Mats or Weights per use (max of 20 mats 2) per season	\$59.19	0.0%	DISCONTINUED	0.0%	-	-	-
Cart/bag of balls or Floor Hockey Sticks (10) per use	\$11.84	0.0%	DISCONTINUED	0.0%	-	-	-
Cart/Bag of balls or Floor Hockey Sticks (10) -per season (10)	\$29.59	0.0%	DISCONTINUED	0.0%	-	-	-
BRANT HILLS COMMUNITY CENTRE							
Kitchen (per Hour Exclusive Use)	\$15.13	0.0%	DISCONTINUED	0.0%	-	-	-
BURLINGTON SENIORS CENTRE							
Resident/Non-Resident	\$35.55	0.0%	DISCONTINUED	0.0%	-	-	-
Dishwasher	\$27.09	0.0%	DISCONTINUED	0.0%	-	-	-
Stove & Frig	\$59.64	0.0%	DISCONTINUED	0.0%	-	-	-
Piano	\$33.39	0.0%	DISCONTINUED	0.0%	-	-	-
Sound System	\$43.22	0.0%	DISCONTINUED	0.0%	-	-	-
Kitchen Standard	NEW	0.0%	\$59.64	0.0%	\$0.00	\$59.60	YES
Kitchen Commercial/Non-Resident	NEW	0.0%	\$83.49	0.0%	\$0.00	\$83.50	YES
BURLINGTON SENIORS CENTRE LOUNGE HOURLY RATE	\$21.28	0.0%	DISCONTINUED	0.0%	-	-	-
TANSLEY WOODS SERVERY AND BAR RENTALS							
1 hour server rental	\$14.76	0.0%	DISCONTINUED	0.0%	-	-	-
1 hour bar rental	\$14.76	0.0%	DISCONTINUED	0.0%	-	-	-
1 hour server and bar rental combined	\$26.61	0.0%	DISCONTINUED	0.0%	-	-	-
MAINWAY BAR							
Half Day Social	\$30.87	0.0%	DISCONTINUED	0.0%	-	-	-
Full Day Social	\$61.79	0.0%	DISCONTINUED	0.0%	-	-	-

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
STORAGE IN FACILITIES - Effective September 4th							
Categorization based on P&R Storage Inventory Listing							
<u>Annually</u>							
Small	NEW	0.0%	\$112.70	0.0%	\$0.00	\$112.70	YES
Medium	NEW	0.0%	\$178.30	0.0%	\$0.00	\$178.30	YES
Large	NEW	0.0%	\$356.60	0.0%	\$0.00	\$356.60	YES
<u>Seasonal</u>							
Small	NEW	0.0%	\$33.80	0.0%	\$0.00	\$33.80	YES
Medium	NEW	0.0%	\$53.50	0.0%	\$0.00	\$53.50	YES
Large	NEW	0.0%	\$107.00	0.0%	\$0.00	\$107.00	YES
TANSLEY WOODS (facility permit required/pending summer availability)							
Multi-use Cupboards - per season (maximum 2 cupboards)	\$37.22	0.0%	DISCONTINUED	0.0%	-	-	-
Multi-use Cupboards - per year (maximum 2 cupboards)	\$123.67	0.0%	DISCONTINUED	0.0%	-	-	-
Portable Cage -per season	\$55.65	0.0%	DISCONTINUED	0.0%	-	-	-
Portable Cage - per year	\$185.51	0.0%	DISCONTINUED	0.0%	-	-	-
Permanent Cage - per season	\$111.31	0.0%	DISCONTINUED	0.0%	-	-	-
Permanent Cage - per year	\$371.02	0.0%	DISCONTINUED	0.0%	-	-	-
Room Storage Closet - per season	\$44.24	0.0%	DISCONTINUED	0.0%	-	-	-
Room Storage Closet - per year	\$143.77	0.0%	DISCONTINUED	0.0%	-	-	-
BRANT HILLS							
<u>Small Multi-use Cupboards (Set of 2 doors)</u>							
Per Season (Fall, Winter, Spring, Summer)	\$18.91	0.0%	DISCONTINUED	0.0%	-	-	-
Per Year	\$63.03	0.0%	DISCONTINUED	0.0%	-	-	-
<u>Portable Cage Space</u>							
Per Season (Fall, Winter, Spring, Summer)	\$25.21	0.0%	DISCONTINUED	0.0%	-	-	-
Per Year	\$63.03	0.0%	DISCONTINUED	0.0%	-	-	-
<u>Shared Shelf Space in Storage Rooms (Gym or Nelson room)</u>							
Per Season (Fall, Winter, Spring, Summer)	\$37.82	0.0%	DISCONTINUED	0.0%	-	-	-
Per Year	\$151.26	0.0%	DISCONTINUED	0.0%	-	-	-
<u>Permanent Cage</u>							
Per Season (Fall, Winter, Spring, Summer)	\$94.54	0.0%	DISCONTINUED	0.0%	-	-	-
Per Year	\$315.13	0.0%	DISCONTINUED	0.0%	-	-	-
BURLINGTON SENIORS CENTRE							
<u>Half locker</u>							
Seasonal	\$31.20	0.0%	DISCONTINUED	0.0%	-	-	-

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Annually	\$112.32	0.0%	DISCONTINUED	0.0%	-	-	-
Full Locker							
Seasonal	\$62.40	0.0%	DISCONTINUED	0.0%	-	-	-
Annually	\$224.65	0.0%	DISCONTINUED	0.0%	-	-	-
ROTARY YOUTH CENTRE							
Storage Closet #1, #2, or #3	\$81.23	0.0%	DISCONTINUED	0.0%	-	-	-
Storage Room - Lower	\$214.67	0.0%	DISCONTINUED	0.0%	-	-	-
STUDENT THEATRE CENTRE & SHERWOOD FOREST							
Storage Room - Annual	\$104.93	0.0%	DISCONTINUED	0.0%	-	-	-
BANDSHELL - Effective September 4th							
Community Hourly							
Youth	\$18.18	2.0%	\$18.18	0.0%	\$0.00	\$18.50	YES
Standard	\$22.73	2.0%	\$22.73	0.0%	\$0.00	\$22.70	YES
Commercial/Non-Resident	\$37.89	2.0%	\$37.89	0.0%	\$0.00	\$37.90	YES
ADVERTISING							
ADULT/SENIOR NEWSLETTER - Effective September 4th							
Business Card Ad	\$44.12	0.0%	\$44.12	0.0%	\$0.00	\$44.10	YES
Quarter Page Ad	\$82.72	0.0%	\$82.72	0.0%	\$0.00	\$82.70	YES
Half Page Ad	\$165.44	0.0%	\$165.44	0.0%	\$0.00	\$165.40	YES
Full Page Ad	\$330.88	0.0%	\$330.88	0.0%	\$0.00	\$330.90	YES
Full Page Colour Ad	\$409.30	0.0%	\$409.30	0.0%	\$0.00	\$409.30	YES
ARENA BOARD DISCOUNT ADVERTISING - Effective September 4th							
"A" ARENAS - 1st YEAR RATE							
1 Arena Board - NON SERVICE PROVIDERS	NEW	0.0%	\$1,200.00	0.0%	\$0.00	\$1,200.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	NEW	0.0%	\$720.00	0.0%	\$0.00	\$720.00	YES
2 Arena Boards - 5% discount	\$2,280.00	0.0%	DISCONTINUED	0.0%	-	-	-
3 Arena Boards - 10% discount	\$3,240.00	0.0%	DISCONTINUED	0.0%	-	-	-
4 Arena Boards - 15% discount	\$4,080.00	0.0%	DISCONTINUED	0.0%	-	-	-
5 Arena Boards - 20% discount	\$4,800.00	0.0%	DISCONTINUED	0.0%	-	-	-
6 Arena Boards - 25% discount	\$5,400.00	0.0%	DISCONTINUED	0.0%	-	-	-
"A" ARENAS - 2nd YEAR RATE							
1 Arena Board - NON SERVICE PROVIDERS	NEW	0.0%	\$1,000.00	0.0%	\$0.00	\$1,000.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	NEW	0.0%	\$600.00	0.0%	\$0.00	\$600.00	YES
2 Arena Boards - 5% discount	\$1,900.00	0.0%	DISCONTINUED	0.0%	-	-	-
3 Arena Boards - 10% discount	\$2,700.00	0.0%	DISCONTINUED	0.0%	-	-	-
4 Arena Boards - 15% discount	\$3,400.00	0.0%	DISCONTINUED	0.0%	-	-	-

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
5 Arena Boards - 20% discount	\$4,000.00	0.0%	DISCONTINUED	0.0%	-	-	-
6 Arena Boards - 25% discount	\$4,500.00	0.0%	DISCONTINUED	0.0%	-	-	-
"B" ARENAS - 1st YEAR RATE							
1 Arena Board -NON SERVICE PROVIDERS	NEW	0.0%	\$503.00	0.0%	\$0.00	\$503.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	NEW	0.0%	\$302.00	0.0%	\$0.00	\$302.00	YES
2 Arena Boards - 5% discount	\$959.12	0.0%	DISCONTINUED	0.0%	-	-	-
3 Arena Boards - 10% discount	\$1,362.96	0.0%	DISCONTINUED	0.0%	-	-	-
4 Arena Boards - 15% discount	\$1,716.32	0.0%	DISCONTINUED	0.0%	-	-	-
5 Arena Boards - 20% discount	\$2,019.20	0.0%	DISCONTINUED	0.0%	-	-	-
6 Arena Boards - 25% discount	\$2,271.60	0.0%	DISCONTINUED	0.0%	-	-	-
"B" ARENAS - 2nd YEAR RATE							
1 Arena Board - NON SERVICE PROVIDERS	NEW	0.0%	\$441.00	0.0%	\$0.00	\$441.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	NEW	0.0%	\$264.00	0.0%	\$0.00	\$264.00	YES
2 Arena Boards - 5% discount	\$837.58	0.0%	DISCONTINUED	0.0%	-	-	-
3 Arena Boards - 10% discount	\$1,190.24	0.0%	DISCONTINUED	0.0%	-	-	-
4 Arena Boards - 15% discount	\$1,498.82	0.0%	DISCONTINUED	0.0%	-	-	-
5 Arena Boards - 20% discount	\$1,763.32	0.0%	DISCONTINUED	0.0%	-	-	-
6 Arena Boards - 25% discount	\$1,983.74	0.0%	DISCONTINUED	0.0%	-	-	-
DIGITAL ADVERTISING IN FACILITIES - Effective September 4th							
1 Ad/Monthly/Location	\$ 75.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/3 Month/1 Location - 5% discount	\$ 213.75	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 year/1 Location- 10% discount	\$ 810.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 Month/2 Locations - 5% discount	\$ 142.50	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/3 Month/2 Location - 5% discount	\$ 427.50	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 1 year/2 Locations - 5% discount	\$ 1,710.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 1 Month/3 Locations - 10% discount	\$ 202.50	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/3 Month/3 Locations - 10% discount	\$ 607.50	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 year/3 Locations- 10% discount	\$ 2,430.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 Month/4 Locations - 15% discount	\$ 255.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 3 Month /4 Locations - 15% discount	\$ 765.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 1 year/4 Locations - 15 % discount	\$ 3,060.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 Month/5 Locations - 20% discount	\$ 300.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 3 Month /5 Locations - 20% discount	\$ 900.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 1 year/5 Locations - 20 % discount	\$ 3,600.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 Month/6 Locations - 25% discount	\$ 337.50	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 3 Month /6 Locations - 25% discount	\$ 1,012.50	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 1 year/6 Locations - 25 % discount	\$ 4,050.00	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/1 Month/7 Locations - 30% discount	\$ 393.75	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 3 Month /7 Locations - 30% discount	\$ 1,122.19	0.0%	DISCONTINUED	0.0%	-	-	-
Ad/ 1 year/7 Locations - 30 % discount	\$ 4,252.50	0.0%	DISCONTINUED	0.0%	-	-	-

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
NON SERVICE PROVIDER							
Ad/1 Month/7 Locations-	NEW	0.0%	\$250.00	0.0%	\$0.00	\$250.00	YES
Ad/3 Month/7 Locations (10% discount)	NEW	0.0%	\$675.00	0.0%	\$0.00	\$675.00	YES
Ad/1 year/ 7 Locations (10% discount)	NEW	0.0%	\$2,160.00	0.0%	\$0.00	\$2,160.00	YES
SERVICE PROVIDER							
Ad/1 Month/7 Locations-	NEW	0.0%	\$150.00	0.0%	\$0.00	\$150.00	YES
Ad/ 3 Month/7 Locations (10% discount)	NEW	0.0%	\$435.00	0.0%	\$0.00	\$435.00	YES
Ad/1 year/ 7 Locations (10% discount)	NEW	0.0%	\$1,697.00	0.0%	\$0.00	\$1,697.00	YES
FLYER SLOTS IN FACILITIES - Effective September 4th							
SERVICE PROVIDER/ NON PROFIT							
Monthly Rental	\$50.00	0.0%	\$50.00	0.0%	\$0.00	\$50.00	YES
3 Month Rental	\$105.00	0.0%	\$105.00	0.0%	\$0.00	\$105.00	YES
Yearly Rental	\$250.00	0.0%	\$250.00	0.0%	\$0.00	\$250.00	YES
NON SERVICE PROVIDERS							
Monthly Rental	\$75.00	0.0%	\$75.00	0.0%	\$0.00	\$75.00	YES
3 Month Rental	\$150.00	0.0%	\$150.00	0.0%	\$0.00	\$150.00	YES
Annual Rental	\$350.00	0.0%	\$350.00	0.0%	\$0.00	\$350.00	YES
IN-ICE LOGOS OR ZAMBONI - Effective September 4th							
Central Arena	\$ 1,204.39	0.0%	DISCONTINUED	0.0%	-	-	-
Mainway Arena and Appleby Arena	\$ 1,445.27	0.0%	DISCONTINUED	0.0%	-	-	-
NON SERVICE PROVIDERS							
A Facilities	NEW	0.0%	\$1,500.00	0.0%	\$0.00	\$1,500.00	YES
B Facilities	NEW	0.0%	\$1,000.00	0.0%	\$0.00	\$1,000.00	YES
<i>Note: Does not include cost of installation or production</i>							
SERVICE PROVIDERS							
A Facilities	NEW	0.0%	\$900.00	0.0%	\$0.00	\$900.00	YES
B Facilities	NEW	0.0%	\$600.00	0.0%	\$0.00	\$600.00	YES
LIVE AND PLAY GUIDE - Effective September 4th							
SERVICE PROVIDERS OR NON PROFIT GROUPS							
Full Page	\$748.80	0.0%	\$750.00	0.0%	\$0.00	\$750.00	YES
Half Page	\$539.88	0.0%	\$540.00	0.0%	\$0.00	\$540.00	YES
Quarter Page	\$247.45	0.0%	\$250.00	0.0%	\$0.00	\$250.00	YES
Eighth Page	\$176.88	0.0%	\$175.00	0.0%	\$0.00	\$175.00	YES
CORPORATE ADVERTISING							
Full Page	\$1,396.90	0.0%	\$1,400.00	0.0%	\$0.00	\$1,400.00	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Stage-Elementary/Secondary	NEW	0.0%	\$6.10	0.0%	0.00	\$6.10	YES
SCHOOL BOARD GYMNASIUMS - Effective September 4th							
Single Gym - Youth	\$38.06	3.0%	\$39.20	0.0%	0.00	\$39.20	YES
Single Gym - Standard	\$47.56	3.0%	\$48.99	0.0%	0.00	\$49.00	YES
Double Gym -Youth	\$53.39	3.0%	\$55.00	0.0%	0.00	\$55.00	YES
Double Gym - Standard	\$66.74	3.0%	\$68.74	0.0%	0.00	\$68.70	YES
CIVIC SQUARE - Effective September 4th							
CITY HALL ATRIUM AND CIVIC SQUARES							
Standard	\$37.57	0.0%	\$37.57	0.0%	0.00	\$37.60	YES
Commercial/Non-Resident	\$52.59	0.0%	\$52.59	0.0%	0.00	\$52.60	YES
SHERWOOD FOREST BUILDING - Effective September 4th							
Youth	\$20.21	0.0%	DISCONTINUED	0.0%	0.00	-	-
Standard	\$25.27	0.0%	DISCONTINUED	0.0%	0.00	-	-
Commercial	\$35.37	0.0%	DISCONTINUED	0.0%	0.00	-	-
OUTDOOR SPACE RENTALS							
ARTIFICIAL TURF FIELDS - Effective April 2nd							
Youth	\$60.05	2.0%	\$60.95	5.0%	\$3.05	\$64.00	YES
Standard	\$75.07	2.0%	\$76.57	5.0%	\$3.83	\$80.40	YES
Commercial/Non-Resident	\$105.09	2.0%	\$107.19	5.0%	\$5.36	\$112.60	YES
Storage Pods	\$363.75	2.0%	\$371.02	2.0%	\$7.42	\$378.40	YES
GRASS SPORTSFIELDS - Effective April 2nd							
PRIMARY FIELDS (GRASS IN FIELDS & CLASS A Sport Fields)							
Youth	\$12.29	0.0%	DISCONTINUED	0.0%	0.00	-	-
Standard	\$21.15	0.0%	DISCONTINUED	0.0%	0.00	-	-
Non Resident/ Commercial	\$23.26	0.0%	DISCONTINUED	0.0%	0.00	-	-
SECONDARY FIELDS - Ball Diamonds & Sport fields (CLASS B & CLASS C)							
Youth	\$8.03	0.0%	DISCONTINUED	0.0%	0.00	-	-
Standard	\$13.71	0.0%	DISCONTINUED	0.0%	0.00	-	-
Non Resident/Commercial	\$15.08	0.0%	DISCONTINUED	0.0%	0.00	-	-
SPORT FIELDS, CLASS A (Diamonds/Sport Fields with lights)							
Youth	NEW	0.0%	\$12.14	5.0%	\$0.61	\$12.75	YES
Standard	NEW	0.0%	\$18.67	5.0%	\$0.93	\$19.60	YES
Commercial/Non-Resident	NEW	0.0%	\$24.26	5.0%	\$1.21	\$25.48	YES
SPORT FIELDS, CLASS B (Diamonds/Sport Fields with or without park amenities)							
Youth	NEW	0.0%	\$12.14	5.0%	\$0.61	\$12.75	YES
Standard	NEW	0.0%	\$18.67	5.0%	\$0.93	\$19.60	YES

2018 SERVICE RATES AND FEES

Service: **Organized Sport Support**
Service Owner: **Denise Beard**

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
INDOOR SPACE RENTALS							
ARENA ICE - Effective September 4th							
Youth-Prime Time	\$128.60	3.0%	\$132.45	0.0%	\$0	\$132.50	YES
Youth- Non Prime Time	\$109.92	3.0%	\$113.22	0.0%	\$0	\$113.20	YES
Adult- Prime Time	\$197.15	1.0%	\$199.12	0.0%	\$0	\$199.10	YES
Adult- Non Prime Time	\$160.39	1.0%	\$162.00	0.0%	\$0	\$162.00	YES
Arena Debt Repayment Hourly Youth	\$27.24	0.0%	\$27.24	0.0%	\$0	\$27.20	YES
Arena Debt Repayment Hourly Adult	\$41.90	0.0%	\$41.90	0.0%	\$0	\$41.90	YES
ARENA FLOOR - Effective April 2nd							
Youth	\$46.43	3.0%	\$47.82	0.0%	\$0	\$47.80	YES
Adult	\$71.54	2.0%	\$72.97	0.0%	\$0	\$73.00	YES
ARENA STORAGE/OFFICE/DRESSING ROOM (Rates Per Month)- Effective September 4th							
Office/First Aid Room (Appleby)	\$78.22	2.0%	\$79.78	0.0%	0.00	\$79.80	YES
Storage (Music Room/Appleby)	\$30.73	0.0%	DISCONTINUED	0.0%	0.00	-	-
Dressing Room (Appleby, Central, Mainway) Central #5 only	\$172.64	2.0%	\$176.09	0.0%	0.00	\$176.10	YES
Office and Special Event Cleaning	\$83.81	0.0%	DISCONTINUED	0.0%	0.00	-	-
SCHOOL BOARD USE OF CITY FACILITIES - Effective September 4th							
Large Ice Surface	\$194.39	3.0%	\$200.22	0.0%	0.00	\$200.20	YES
Small Ice Surface	\$242.28	3.0%	\$249.55	0.0%	0.00	\$249.60	YES
Arena Floor	\$44.40	8.0%	\$47.95	0.0%	0.00	\$47.90	YES
Admin Fee	\$20.00	0.0%	\$20.00	0.0%	0.00	\$20.00	YES
Tennis Court (Outdoor)	\$6.99	3.0%	\$7.20	0.0%	0.00	\$7.20	YES
Sport Fields -Grass (Outdoor)	\$25.66	0.0%	\$25.66	0.0%	0.00	\$25.70	YES
Sports fields - turf (Outdoor)	\$56.27	2.0%	\$57.40	5.0%	2.87	\$60.30	YES
SCHOOL BOARD AMENITIES - Effective September 4th							
Fixed seat Auditorium	\$85.38	3.0%	\$87.94	0.0%	0.00	\$87.90	YES
Meeting& Seminar Room/Classroom - Elementary/Secondary	\$14.77	0.0%	\$14.77	0.0%	0.00	\$14.80	YES
Meeting Room/Classroom	\$38.06	0.0%	\$38.06	0.0%	0.00	\$38.10	YES
Parking Lot Secondary Schools	\$31.79	0.0%	\$31.79	0.0%	0.00	\$31.80	YES
School Cafeteria - Secondary Schools	\$34.23	0.0%	\$34.23	0.0%	0.00	\$34.20	YES
Studio Theatre	\$65.50	0.0%	\$65.50	0.0%	0.00	\$65.50	YES
Library - Elementary/Secondary	\$10.50	20.0%	\$12.60	0.0%	0.00	\$12.60	YES
Parking Lot Elementary Schools	\$17.05	10.0%	\$18.76	0.0%	0.00	\$18.80	YES
Outdoor HCDSB Track Fee	\$54.52	0.0%	\$54.52	0.0%	0.00	\$54.50	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Stage-Elementary/Secondary	NEW	0.0%	\$6.10	0.0%	0.00	\$6.10	YES
SCHOOL BOARD GYMNASIUMS - Effective September 4th							
Single Gym - Youth	\$38.06	3.0%	\$39.20	0.0%	0.00	\$39.20	YES
Single Gym - Standard	\$47.56	3.0%	\$48.99	0.0%	0.00	\$49.00	YES
Double Gym -Youth	\$53.39	3.0%	\$55.00	0.0%	0.00	\$55.00	YES
Double Gym - Standard	\$66.74	3.0%	\$68.74	0.0%	0.00	\$68.70	YES
CIVIC SQUARE - Effective September 4th							
CITY HALL ATRIUM AND CIVIC SQUARES							
Standard	\$37.57	0.0%	\$37.57	0.0%	0.00	\$37.60	YES
Commercial/Non-Resident	\$52.59	0.0%	\$52.59	0.0%	0.00	\$52.60	YES
SHERWOOD FOREST BUILDING - Effective September 4th							
Youth	\$20.21	0.0%	DISCONTINUED	0.0%	0.00	-	-
Standard	\$25.27	0.0%	DISCONTINUED	0.0%	0.00	-	-
Commercial	\$35.37	0.0%	DISCONTINUED	0.0%	0.00	-	-
OUTDOOR SPACE RENTALS							
ARTIFICIAL TURF FIELDS - Effective April 2nd							
Youth	\$60.05	2.0%	\$60.95	5.0%	\$3.05	\$64.00	YES
Standard	\$75.07	2.0%	\$76.57	5.0%	\$3.83	\$80.40	YES
Commercial/Non-Resident	\$105.09	2.0%	\$107.19	5.0%	\$5.36	\$112.60	YES
Storage Pods	\$363.75	2.0%	\$371.02	2.0%	\$7.42	\$378.40	YES
GRASS SPORTSFIELDS - Effective April 2nd							
PRIMARY FIELDS (GRASS IN FIELDS & CLASS A Sport Fields)							
Youth	\$12.29	0.0%	DISCONTINUED	0.0%	0.00	-	-
Standard	\$21.15	0.0%	DISCONTINUED	0.0%	0.00	-	-
Non Resident/ Commercial	\$23.26	0.0%	DISCONTINUED	0.0%	0.00	-	-
SECONDARY FIELDS - Ball Diamonds & Sport fields (CLASS B & CLASS C)							
Youth	\$8.03	0.0%	DISCONTINUED	0.0%	0.00	-	-
Standard	\$13.71	0.0%	DISCONTINUED	0.0%	0.00	-	-
Non Resident/Commercial	\$15.08	0.0%	DISCONTINUED	0.0%	0.00	-	-
MOUNDED DIAMONDS (HARDBALL) - PREMIER							
Youth	NEW	0.0%	\$12.14	5.0%	\$0.61	\$12.75	YES
Standard	NEW	0.0%	\$18.67	5.0%	\$0.93	\$19.60	YES
Commercial/Non-Resident	NEW	0.0%	\$24.26	5.0%	\$1.21	\$25.48	YES
GRASS SPORT FIELDS/BALL DIAMONDS - CLASS A & B							
Youth	NEW	0.0%	\$12.14	5.0%	\$0.61	\$12.75	YES
Standard	NEW	0.0%	\$18.67	5.0%	\$0.93	\$19.60	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Commercial/Non-Resident	NEW	0.0%	\$24.26	5.0%	\$1.21	\$25.48	YES
GRASS SPORT FIELDS/BALL DIAMONDS - CLASS C							
Youth	NEW	0.0%	\$7.89	5.0%	\$0.39	\$8.28	YES
Standard	NEW	0.0%	\$12.14	5.0%	\$0.61	\$12.74	YES
Non Resident/Commercial	NEW	0.0%	\$15.76	5.0%	\$0.79	\$16.55	YES
LIGHTS							
Youth	\$21.34	2.0%	\$21.77	0.0%	\$0.00	\$21.80	YES
Youth - Nelson Tyke Football Field	\$14.88	0.0%	\$14.88	0.0%	\$0.00	\$14.90	YES
Standard	\$30.65	0.0%	\$30.65	0.0%	\$0.00	\$30.70	YES
Standard - Nelson Tyke Football Field - Adult	\$20.92	0.0%	\$20.92	0.0%	\$0.00	\$20.90	YES
Sherwood Park Concession / Kiosk	\$32.77	0.0%	\$32.77	0.0%	\$0.00	\$32.80	YES
PARKS - Effective April 2nd							
Standard Day Rate	NEW	0.0%	\$146.52	0.0%	\$0.00	\$146.50	YES
Commercial/Non Resident Day Rate	NEW	0.0%	\$167.03	0.0%	\$0.00	\$167.00	YES
Standard 3 Hour Rate	NEW	0.0%	\$33.09	0.0%	\$0.00	\$33.10	YES
Commercial/ Non Resident 3 Hour Rate	NEW	0.0%	\$37.72	0.0%	\$0.00	\$37.70	YES
PICNICS - Effective April 2nd							
Sites with Capacity up to 110							
Standard	\$64.16	10.0%	\$70.57	0.0%	\$0.00	\$70.60	YES
Commercial/ Non-Resident	\$125.78	0.0%	\$125.78	0.0%	\$0.00	\$125.80	YES
Sites with Capacity over 110							
Standard	\$123.32	10.0%	\$135.66	0.0%	\$0.00	\$135.70	YES
Commercial/Non-Resident	\$241.82	0.0%	\$241.82	0.0%	\$0.00	\$241.80	YES
PHOTOGRAPHY AND WEDDINGS - Effective April 2nd							
<i>Fee listed is for 90mins. With maximum 2 consecutive blocks (3hr max per client)</i>							
GROUP PHOTOGRAPHY							
Standard	\$91.80	0.0%	\$91.80	0.0%	\$0.00	\$91.80	YES
Commercial Non-Resident	\$128.52	0.0%	\$128.52	0.0%	\$0.00	\$128.50	YES
WEDDING CEREMONIES							
Standard	\$91.80	0.0%	\$91.80	0.0%	\$0.00	\$91.80	YES
Commercial/Non-Resident	\$128.52	0.0%	\$128.52	0.0%	\$0.00	\$128.50	YES

2018 SERVICE RATES AND FEES

Service: Arts & Culture
Service Owner: Angela Paparizo

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
MUSIC AND TEEN TOUR BAND							
Effective September 4th							
MUSIC LESSONS							
Private 1/2 Hr Session	\$26.00	0.0%	\$26.00	5.0%	\$1.30	\$27.30	NO
Session with valid Band membership	\$22.00	0.0%	\$22.00	5.0%	\$1.10	\$23.10	NO
TEEN TOUR BAND							
Annual Membership - BTTB	\$189.74	0.0%	\$189.74	5.0%	\$9.49	\$199.20	YES
Uniform Fitting Fee	\$63.90	0.0%	\$63.90	0.0%	\$0.00	\$63.90	YES
Annual Uniform Upkeep Fee (previously included in Uniform Fee)	\$60.94	0.0%	\$60.94	0.0%	\$0.00	\$60.90	YES
Junior Redcoats Membership	\$123.11	0.0%	\$123.11	5.0%	\$6.16	\$129.30	YES
City instrument Use (Yearly Fee)	\$30.98	0.0%	\$30.98	0.0%	\$0.00	\$31.00	YES
YOUTH STUDENT THEATRE PROGRAMS - Effective September 4th							
FALL, WINTER, SPRING PROGRAMS							
Show Ticket- Summer	\$15.00	0.0%	\$15.00	0.0%	\$0.00	\$15.00	NO
Show Ticket - Senior or Spring Salute	\$20.00	0.0%	\$20.00	0.0%	\$0.00	\$20.00	NO
Little Performers Hourly Rate	\$16.00	0.0%	\$16.00	5.0%	\$0.80	\$16.80	NO
Juniors Hourly Rate	\$17.00	0.0%	\$17.00	5.0%	\$0.85	\$17.90	NO
Intermediate Hourly Rate	\$17.00	0.0%	\$17.00	5.0%	\$0.85	\$17.90	NO
Seniors Hourly Rate	\$13.00	0.0%	\$13.00	5.0%	\$0.65	\$13.70	NO
SUMMER CAMPS (10 days)							
PAC - Little Performers (Half day)	\$225.00	2.0%	\$229.50	0.0%	\$0.00	\$229.50	NO
PAC - Little Performers Rate (full day)	\$490.00	2.0%	\$499.80	0.0%	\$0.00	\$499.80	NO
PAC - Intermediate Rate	\$490.00	2.0%	\$499.80	0.0%	\$0.00	\$499.80	NO
Specialty Theatre Camp Rate	\$157.50	2.0%	\$160.65	0.0%	\$0.00	\$160.70	NO
T-Shirt	\$18.25	1.0%	\$18.43	0.0%	\$0.00	\$18.40	NO
Note: STAR MEMBERSHIP \$2.00 needs to be added to the above							
FESTIVALS & EVENTS							
COMMERCIAL EVENTS - Effective April 2nd							
MARKETPLACE VENDOR							
Attendance 501-5,000	\$216.34	0.0%	\$216.34	0.0%	\$0.00	\$216.30	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
Attendance 5001-15,000	\$324.51	0.0%	\$324.51	0.0%	\$0.00	\$324.50	YES
Attendance 15,000-20,000	\$389.42	0.0%	\$389.42	0.0%	\$0.00	\$389.40	YES
Attendance over 20,000	\$428.40	0.0%	\$428.40	0.0%	\$0.00	\$428.40	YES
*Note: Craft (100% handmade) are always 1/2 the marketplace fee.							
FOOD VENDOR							
Attendance 501-5,000	\$100.82	10.0%	\$110.91	0.0%	\$0.00	\$110.90	YES
Attendance 5,001-15,000	\$213.87	10.0%	\$235.25	0.0%	\$0.00	\$235.30	YES
Attendance 15,000-20,000	\$305.53	10.0%	\$336.08	0.0%	\$0.00	\$336.10	YES
Attendance over 20,000	\$428.40	0.0%	\$428.40	0.0%	\$0.00	\$428.40	YES
MARKETING FIRM - ACTIVATION FOR PRODUCT TESTING OR SAMPLE OFFERINGS AT EVENTS							
Attendance 501-5,000	\$644.22	0.0%	\$644.22	0.0%	\$0.00	\$644.20	YES
Attendance 5,001-15,000	\$817.37	0.0%	\$817.37	0.0%	\$0.00	\$817.40	YES
Attendance 15,000-20,000	\$1,076.63	0.0%	\$1,076.63	0.0%	\$0.00	\$1,076.60	YES
Attendance over 20,000	\$1,305.00	0.0%	\$1,305.00	0.0%	\$0.00	\$1,305.00	YES
ACTIVITY PROVIDER							
Attendance 501-5,000	\$144.23	0.0%	\$144.23	0.0%	\$0.00	\$144.20	YES
Attendance 5,001-15,000	\$216.34	0.0%	\$216.34	0.0%	\$0.00	\$216.30	YES
Attendance 15,000-20,000	\$259.61	0.0%	\$259.61	0.0%	\$0.00	\$259.60	YES
Attendance over 20,000	\$285.60	0.0%	\$285.60	0.0%	\$0.00	\$285.60	YES
COMMUNITY OR NON-PROFIT EVENTS - Effective April 2nd							
MARKETPLACE VENDOR							
Attendance 501-5,000	\$154.53	0.0%	\$154.53	0.0%	\$0.00	\$154.50	YES
Attendance 5,001-15,000	\$231.80	0.0%	\$231.80	0.0%	\$0.00	\$231.80	YES
Attendance 15,000-20,000	\$278.15	0.0%	\$278.15	0.0%	\$0.00	\$278.20	YES
Attendance over 20,000	\$306.00	0.0%	\$306.00	0.0%	\$0.00	\$306.00	YES
ACTIVITY PROVIDER							
Attendance 501-5,000	\$103.02	0.0%	\$103.02	0.0%	\$0.00	\$103.00	YES
Attendance 5,001-15,000	\$154.53	0.0%	\$154.53	0.0%	\$0.00	\$154.50	YES
Attendance 15,000-20,000	\$185.44	0.0%	\$185.44	0.0%	\$0.00	\$185.40	YES
Attendance over 20,000	\$204.00	0.0%	\$204.00	0.0%	\$0.00	\$204.00	YES
EVENT EQUIPMENT - Effective April 2nd							
<i>Equipment rental rates are for use of equipment only and do not include RPM delivery, set up and tear down fees</i>							
<i>Overtime fees also apply for weekend/statutory holiday services. A quotation will be provided upon booking if requested.</i>							

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Proposed 2018 Percentage Surcharge	Proposed 2018 Surcharge (where applicable)	Proposed 2018 Base Rate (Incl. Surcharge)	Taxes Applicable
PORTABLE SOUND SYSTEM - FESTIVALS & EVENTS	\$100.00	0.0%	\$100.00	0.0%	\$0.0	\$100.00	YES
TENTS - FESTIVALS & EVENTS							
10' x 10'	\$100.00	0.0%	\$100.00	0.0%	\$0.0	\$100.00	YES
10' x 15'	\$125.00	0.0%	\$125.00	0.0%	\$0.0	\$125.00	YES
10'X 20'	\$150.00	0.0%	\$150.00	0.0%	\$0.0	\$150.00	YES
Portable Stage Rental							
Profit Groups							
Half Day rental	\$821.14	0.0%	\$821.14	0.0%	\$0.0	\$821.10	YES
One day rental	\$1,642.27	0.0%	\$1,642.27	0.0%	\$0.0	\$1,642.30	YES
Per day beyond day rental	\$335.59	10.0%	\$369.15	0.0%	\$0.0	\$369.10	YES
Non Profit Groups							
Half day rental	\$586.53	0.0%	\$586.53	0.0%	\$0.0	\$586.50	YES
One day rental	\$1,173.05	0.0%	\$1,173.05	0.0%	\$0.0	\$1,173.10	YES
Per day beyond day rental	\$300.59	0.0%	\$300.59	0.0%	\$0.0	\$300.60	YES
FILMING (PER DAY) - Effective April 2nd							
<i>Note: Depending on request, rate will be developed based on facility use, permit cost, set-up, tear down, etc. Additional costs, may be incurred by client</i>							
<i>Facility (see note)</i>	\$1,529.02	0.0%	\$1,529.02	0.0%	\$0.0	\$1,529.00	YES
Film Setup and Takedown	\$917.41	0.0%	\$917.41	0.0%	\$0.0	\$917.40	YES
Parks	\$917.41	0.0%	\$917.41	0.0%	\$0.0	\$917.40	YES
Not for Profit/Student Rate	\$31.15	0.0%	\$31.15	0.0%	\$0.0	\$31.20	YES
Filming Permit	\$148.00	0.0%	\$148.00	0.0%	\$0.0	\$148.00	NO

2018 DEPARTMENTAL RATES AND FEES

Service: Community Design and Development Review
Service Owner: Tami Kitay

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
OFFICIAL PLAN AMENDMENT - Major	\$20,705.00	2.0%	\$21,119.00	NO
QUARRIES - in addition to OPA and rezoning fees	\$56,775.00	2.0%	\$57,910.00	NO
OPA Revision requiring circulation - Major	\$7,040.00	2.0%	\$7,181.00	NO
OPA Revision requiring circulation - Minor	\$4,755.00	2.0%	\$4,850.00	NO
OPA approval extension	\$1,190.00	2.0%	\$1,214.00	NO
REZONING - Major	\$19,515.00	2.0%	\$19,905.00	NO
REZONING - Minor	\$9,985.00	2.0%	\$10,185.00	NO
REZONING - Major & Minor: per residential unit 0-25, with a cap of \$200,000	\$620.00	2.0%	\$632.00	NO
REZONING - Major & Minor: per residential unit 26-100, with a cap of \$200,000	\$470.00	2.0%	\$479.00	NO
REZONING - Major & Minor: per residential unit 101 plus, with a cap of \$200,000	\$310.00	2.0%	\$316.00	NO
REZONING - Major & Minor: per 100 sq m of site area, non residential	\$100.00	2.0%	\$102.00	NO
REZONING - maximum on per 100 sq m of site area non-residential	\$43,065.00	2.0%	\$43,926.00	NO
REZONING Revision requiring circulation -Major	\$7,040.00	2.0%	\$7,181.00	NO
REZONING Revision requiring circulation -Minor	\$4,755.00	2.0%	\$4,850.00	NO
REZONING approval extension	\$725.00	2.0%	\$740.00	NO
COMBINED APPLICATION FEES				
100% of the highest initial application fee and 70% of the lesser initial application fees. For OPA & zoning - zoning variable fee is also charged. For Subdivision - variable fees are only charged for the subdivision. For zoning & site plan - 100% of zoning variable fee and 50% of site plan variable fee.				

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
DRAFT PLAN OF SUBDIVISION - Base Fee	\$28,610.00	2.0%	\$29,182.00	NO
Subdivision - per res'l lot 0-25, with a cap of \$200,000	\$905.00	2.0%	\$923.00	NO
Subdivision - per res'l lot 26-100, with a cap of \$200,000	\$680.00	2.0%	\$694.00	NO
Subdivision - per res'l lot 101 plus, with a cap of \$200,000	\$230.00	2.0%	\$235.00	NO
Subdivision - per 100 sq m of site area for non resid'l	\$100.00	2.0%	\$102.00	NO
Subdivision - maximum on per 100 sq m of site area non-residential	\$43,065.00	2.0%	\$43,926.00	NO
Subdivision - Extension	\$1,570.00	2.0%	\$1,601.00	NO
Subdivision - Major Revision	\$8,945.00	2.0%	\$9,124.00	NO
Subdivision - Minor Revision	\$4,475.00	2.0%	\$4,565.00	NO
SUBDIVISION MODEL HOME AGREEMENTS	\$1,925.00	2.0%	\$1,964.00	NO
SITE PLAN APPLICATION -Base Fee	\$6,150.00	2.0%	\$6,273.00	NO
SITE PLAN APPLICATION - per residential unit 0-25, with a cap of \$200,000	\$220.00	2.0%	\$224.00	NO
SITE PLAN APPLICATION - per residential unit 26-100, with a cop of \$200,000	\$170.00	2.0%	\$173.00	NO
SITE PLAN APPLICATION - per residential unit 101 plus, with a cap of \$200,000	\$115.00	2.0%	\$117.00	NO
SITE PLAN APPLICATION - per 100 sq m of new GFA for non residential	\$130.00	2.0%	\$133.00	NO
SITE PLAN APPL'N - Major revisions requiring re-circ'n & rev comments	\$6,150.00	2.0%	\$6,273.00	NO
SITE PLAN APPL'N - Minor revision requiring re-circ'n & rev comments	\$2,600.00	2.0%	\$2,652.00	NO
MINOR MODS & MINOR DEV'S				
Major outdoor patios (over 20 seats)	\$1,560.00	2.0%	\$1,591.00	NO
Minor outdoor patios (20 seats or less)	\$1,560.00	2.0%	\$1,591.00	NO
No increase to bldg area; sales trailers; model homes; minor commun'n facilities; single school portables etc.	\$1,560.00	2.0%	\$1,591.00	NO
Up to 500 sq m increase in floor area PLUS associated minor site alterations; pkg lots; commun'n towers, multiple school portables etc.	\$3,120.00	2.0%	\$3,182.00	NO
501 to 1,000 sq m increase in floor area	\$4,680.00	2.0%	\$4,774.00	NO
Additional charge for d) thru f) non resid'l dev'ts, payable prior to issuance of final s.p. approval per 100 sq m new gross floor area	\$130.00	2.0%	\$133.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Detached and semi-detached residential	\$1,560.00	2.0%	\$1,591.00	NO
Sales, trailers, model homes, school portable, communication facilities	\$1,560.00	2.0%	\$1,591.00	NO
Street Townhouse - per residential unit	\$130.00	2.0%	\$133.00	NO
Site plan with no increase in building area	\$1,560.00	2.0%	\$1,591.00	NO
Site plan with up to 500m2 increase in floor area	\$3,120.00	2.0%	\$3,182.00	NO
Site plan with between 501 and 1000m2 increase in floor area	\$4,680.00	2.0%	\$4,774.00	NO
OTHER SITE PLAN FEES				
Site Plan Approval extensions - no changes to plans	\$1,170.00	2.0%	\$1,193.00	NO
Site Plan Approval extensions - minor changes to plans	\$1,170.00	2.0%	\$1,193.00	NO
Site Plan Approval extensions - changes to apt bldgs with/without commercial	\$1,140.00	2.0%	\$1,163.00	NO
External Site Plan Inspection Fee	7% of the cost of the external site plan works	0.0%	7% of the cost of the external site plan works	NO
DRAFT PLAN OF CONDOMINIUM FEES:				
Regular or Conversion	\$3,640.00	2.0%	\$3,713.00	NO
Vacant Land and Common Element	\$3,640.00	2.0%	\$3,713.00	NO
Condominium Exemption - All other applications	\$3,120.00	2.0%	\$3,182.00	NO
Condominium Conversion	\$5,620.00	2.0%	\$5,732.00	NO
Major Revision	\$1,080.00	2.0%	\$1,102.00	NO
Minor Revision	\$560.00	2.0%	\$571.00	NO
Extension	\$870.00	2.0%	\$887.00	NO
Misc. approval requests (consolidation of phased condo's etc)	\$695.00	2.0%	\$709.00	NO
REMOVAL OF PART LOT CONTROL - Base Fee	\$2,505.00	2.0%	\$2,555.10	NO
a) Per residential lot/block	\$125.00	2.0%	\$128.00	NO
b) Per 100 sq m of site area for non-residential	\$25.00	2.0%	\$26.00	NO
Annual Processing Fee (Annual Administrative)	\$1,140.00	2.0%	\$1,163.00	NO
SIGN VARIANCE -Base Fee	\$1,425.00	2.0%	\$1,454.00	NO
SIGN VARIANCE - Variable Fee	\$1,130.00	2.0%	\$1,153.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
PARKWAY BELT REGULATION AMENDMENT				
Minor Amendment to Ontario Regulation 482/73	\$650.00	2.0%	\$663.00	NO
Major Amendment to Ontario Regulation or Removal from Parkway Belt West Plan	\$2,280.00	2.0%	\$2,326.00	NO
REMOVAL OF ZONING SYMBOL "H"	\$3,130.00	2.0%	\$3,193.00	NO
CEMETERY CONSENTS	\$725.00	2.0%	\$740.00	NO
MAJOR AMENDMENTS TO SUBDIVISION & DEV'T AGREEMENT CONDITIONS , requiring Council approval	\$415.00	2.0%	\$423.00	NO
MINOR AMENDMENTS TO SUBDIVISION & DEV'T AGREEMENT CONDITIONS , not requiring Council approval	\$100.00	2.0%	\$102.00	NO
FAST TRACK SERVICES				
a) Min. additional deposit. Note: add'l payment to cover O.T. & overhead expenses will be req'd if initial deposit insufficient.	\$2,080.00	2.0%	\$2,121.60	NO
b) Min. additional deposit for minor s.p. application only	\$700.00	2.0%	\$714.00	NO
Regular Survey Compliance	\$205.00	2.4%	\$210.00	NO
Express Survey Compliance	\$395.00	2.5%	\$405.00	NO
ZONING CERTIFICATE - Multi residential, (per lot or block)	\$430.00	2.0%	\$439.00	NO
ZONING CERTIFICATE - Detached & semi-detached, including a residential reconstruction (per unit)	\$430.00	2.0%	\$439.00	NO
ZONING CERTIFICATE - Accessory Dwelling Unit	NEW	0.0%	\$430.00	NO
ZONING CERTIFICATE - Non-Residential (commercial/industrial/institutional)	\$430.00	2.0%	\$439.00	NO
ZONING CERTIFICATE - Residential additions	\$285.00	2.0%	\$291.00	NO
ZONING CERTIFICATE - Residential basement finish, deck, porch and/or accessory buildings	\$205.00	2.0%	\$209.00	NO
ZONING CERTIFICATE - Temporary Tents and Trailers	\$100.00	2.0%	\$102.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
ZONING CERTIFICATE - Swimming Pools	\$100.00	2.0%	\$102.00	NO
ZONING CERTIFICATE - Exemption	NEW	0.0%	\$100.00	NO
ZONING CERTIFICATE -Revisions Fees: After the 3rd submission (per every subsequent submission for unissued Zoning Certificates)	NEW	0.0%	50% of the base fee	NO
ZONING VERIFICATION LETTER - Standard	\$205.00	2.4%	\$210.00	NO
ZONING VERIFICATION LETTER - Fast track	\$395.00	2.5%	\$405.00	NO
ZONING VERIFICATION LETTER - Legal Non-Conforming Use verification (not available for Fast Track service)	NEW	0.0%	\$410.00	NO
ZONING REQUEST FOR INFORMATION FEE	\$5.00	0.0%	\$5.00	NO
SALE OF PRINTS:				
a) Official Plans	\$65.00	2.0%	\$66.00	YES
b) Official Plan updates	\$40.00	2.0%	\$41.00	YES
c) Zoning By-laws	\$130.00	2.0%	\$133.00	YES
d) Zoning By-law updates	\$40.00	2.0%	\$41.00	YES
e) Demographic & housing info packages	\$10.00	2.0%	\$10.00	YES
f) Status of application packages	\$10.00	2.0%	\$10.00	YES
STREET NAME CHANGES - Min deposit (add'l payment req'd if actual cost exceeds deposit)	\$1,430.00	2.0%	\$1,459.00	YES
COMMITTEE OF ADJUSTMENT FEES:				
MINOR VARIANCE				
MINOR VARIANCE: Base Fee - Existing Residential	\$895.00	2.0%	\$913.00	NO
MINOR VARIANCE: Base Fee - New Detached and Semi-Detached Residential	\$2,630.00	2.0%	\$2,683.00	NO
MINOR VARIANCE: Base Fee - Commercial, Industrial & Multi-residential	\$3,705.00	2.0%	\$3,779.00	NO
a) MINOR VARIANCE: Fast Track - Residential: Base Fee plus	\$895.00	2.0%	\$913.00	NO
b) MINOR VARIANCE: Fast Track - New Detached and Semi-Detached Residential: Base Fee plus	\$2,630.00	2.0%	\$2,683.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
c) MINOR VARIANCE: Fast Track - Commercial, Industrial & Multi-residential: Base Fee plus	\$3,705.00	2.0%	\$3,779.00	NO
d) MINOR VARIANCE: Revisions to appl'n - Residential	\$345.00	2.0%	\$352.00	NO
e) MINOR VARIANCE: Revisions to appl'n - Commercial, Industrial & Multi-residential	\$730.00	2.0%	\$745.00	NO
f) MINOR VARIANCE: Request for deferral by applicant	\$220.00	2.0%	\$224.00	NO
g) MINOR VARIANCE: Revision to approved plans	\$220.00	2.0%	\$224.00	NO
h) Planning - Property Std A	\$340.00	2.0%	\$347.00	NO
CONSENT				
a) CONSENT - Minor (lot line adj, easement)	\$3,850.00	2.0%	\$3,927.00	NO
b) CONSENT - Major (Lot creation)	\$4,950.00	2.0%	\$5,049.00	NO
c) CONSENT - per new lot	\$1,220.00	2.0%	\$1,244.00	NO
d) CONSENT - Major Revisions to Application	\$1,700.00	2.0%	\$1,734.00	NO
e) CONSENT - Minor Revisions to Application	\$750.00	2.0%	\$765.00	NO
f) CONSENT - Request for deferral by applicant	\$220.00	2.0%	\$224.00	NO
g) CONSENT - annual processing	\$490.00	2.0%	\$500.00	NO
h) CONSENT - validation of title	\$1,070.00	2.0%	\$1,091.00	NO
i) CONSENT - Certificate of consent or validation of title	\$60.00	2.0%	\$61.00	NO
COMMISIONER'S OATH	\$35.00	2.0%	\$36.00	NO
PROPERTY INFORMATION REQUESTS				
(A) For Each Property Report:				
Administration fee for property information requests	\$10.00	2.0%	\$10.00	NO
1) Single residential property	\$90.00	2.0%	\$92.00	NO
2) Freehold or condominium dwelling unit	\$90.00	2.0%	\$92.00	NO
3) Rental apartment building and rental townhouse (to a maximum of \$250.00)	\$90.00	2.0%	\$92.00	NO
4) Commercial or industrial condominium	\$90.00	2.0%	\$92.00	NO
5) Commercial and industrial buildings	\$90.00	2.0%	\$92.00	NO
Commercial or industrial condominium (including hotels, & motels) (\$5.00/UNIT)	\$5.00	2.0%	\$5.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
6) Express service (includes fax reply)	\$165.00	2.0%	\$168.00	NO
7) Revised property report	\$45.00	2.0%	\$46.00	NO
8) Express revised property report	\$65.00	2.0%	\$66.00	NO
(B) Special Inspection Fees:				
1) Any inspection in connection with a Property report	\$87.72	2.0%	\$89.00	YES
2) Any inspection made after the second inspection following occupancy pursuant to the Building Code Act, as amended	\$87.72	2.0%	\$89.00	YES
3) Any inspection carried out after 6:00pm on weekdays or at any time on weekends or statutory holidays (3 hour minimum), \$300.00 min + \$100.00/hr over 3 hours*	\$324.36	2.0%	\$331.00	YES
4) Inspection related to Liquor License Application (Agency Letter of Approval)	\$87.72	2.0%	\$89.00	YES
C) Sale of Copies:				
Upon the written request by the architect or surveyor of said property for copies of existing drawings, surveys, site plans, and other documents as may be in the Building Department files with respect to said property:				
Such copies as can be reproduced from microfilm within the Building Department	\$0.00	0.0%	\$0.00	YES
(D) Municipal Information Form	\$85.00	2.0%	\$87.00	NO
Planning and Building Rates and Fees, do not contain various by-laws that contain fee schedules. Some are guided to be increased each year by the Consumer Price Index (CPI). Upon passing of a by-law for Permit Fees and Business Licensing, fees are to be indexed to the CPI of Ontario as of December 31, and are to be adjusted annually on February 1, effective February 1, 2011, subject too public consultation and holding of a public meeting (Permit Fees only). Flat fee rates shall be rounded to the nearest dollar amount (increments of half dollars shall be rounded up). All other fees shall be rounded to the nearest cent. The increase In CPI index is not know at this time, therefore is not included in the Rates and Fees Schedule.				
Streetscape contribution - residential treatment (without trees)	\$175.78	2.0%	\$179.00	NO
Streetscape contribution -residential treatment (with trees)	\$242.24	2.0%	\$247.00	NO
Streetscape contribution - typical treatment	\$473.75	2.0%	\$483.00	NO

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Streetscape contribution - special treatment (Lakeshore Road without trees)	\$563.77	2.0%	\$575.00	NO
Streetscape contribution - special treatment (Lakeshore Road with trees)	\$643.09	2.0%	\$656.00	NO
Streetscape contribution - special treatment (Brant and John Streets)	\$643.09	2.0%	\$656.00	NO
Subdivision Inspector's wages	Labour + 45%		Labour + 45%	YES
Tender documents	\$63.24	2.0%	\$65.00	YES
Site Plan Inspection Fee - major site plan	\$1,102.82	2.0%	\$1,125.00	YES
Site Plan Inspection Fee - detached and semi-detached residential	\$400.55	2.0%	\$409.00	YES
External Site Plan Inspection Fee	7% of the cost of the external site plan works		7% of the cost of the external site plan works	NO
Subdivision Administration Fee	7% of the cost of the subdivision work		7% of the cost of the subdivision works	YES
Subdivision Agreement Preparation Fee	\$4,080.00	2.0%	\$4,162.00	YES
Subdivision Inspection Fee -equal to or less than \$1M subdivision	3% of the cost of the subdivision works		3% of the cost of the subdivision works	NO
Subdivision Inspection Fee -equal to or less than \$2M subdivision	3% of the cost of the subdivision works for first million, 2% on the excess over \$1M		3% of the cost of the subdivision works for first million, 2% on the excess over \$1M	NO

2018 SERVICE RATES AND FEES

Service: Service Burlington
Service Owner: Andrea Holland

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
Burial Permits (Residential)	\$50.00	0.0%	\$50.00	NO
Burial Permits (Non-Residential)	\$50.00	0.0%	\$50.00	NO
Marriage License	\$150.00	0.0%	\$150.00	NO
FOI Request (amount legislated)	\$5.00	0.0%	\$5.00	NO
Photocopying	\$0.60	0.0%	\$0.60	YES
Group Home Registration	\$200.00	0.0%	\$200.00	NO
Group Home Renewal	\$40.00	0.0%	\$40.00	NO
Commissioner of Oath Services (Pensions) (per signature)	\$19.05	2.0%	\$19.43	YES
Commissioner of Oath Services (per signature)*	\$28.57	2.0%	\$29.14	YES
Routine Disclosure fees				
Information request application/processing time per 15 minutes	\$7.50	0.0%	\$7.50	NO
Survey/Site plan request application	\$15.00	0.0%	\$15.00	YES
Reproduction prints (larger than ledger) \$/page	\$15.00	0.0%	\$15.00	YES
Prints from microfiche \$/page	\$1.00	0.0%	\$1.00	YES
Electronic media storage device (e.g. DVD, cd)	\$10.00	0.0%	\$10.00	YES
Computer programming per 15 minutes	\$15.00	0.0%	\$15.00	NO
External vendor processing fees and delivery	as invoiced	0.0%	as invoiced	NO
Routine disclosure request fee if cost is greater than \$100	50% of fee estimate	0.0%	50% of fee estimate	NO

* includes certified true copies of by-laws

2018 SERVICE RATES AND FEES

Service: Financial Management
Service Owner: Joan Ford

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: April 1, 2018				
Tax Certificate (per property)	\$55.00	0.0%	\$55.00	NO
Invoice Verification (per document)	\$25.00	0.0%	\$25.00	NO
Statement of Account (per document)	\$25.00	0.0%	\$25.00	NO
Mortgage Company Admin Fee (per account)	\$11.00	0.0%	\$11.00	NO
Admin fee for Ownership Changes (per property)	\$35.00	0.0%	\$35.00	NO
Admin fee for New Tax Account Set-up	\$60.00	0.0%	\$60.00	NO
Admin Charge for Returned cheques	\$40.00	0.0%	\$40.00	NO
Admin Charge for Additions to the Roll	\$50.00	0.0%	\$50.00	NO
Older Adult Tax Deferral Program Application Fee	\$50.00	0.0%	\$50.00	NO
Verification of Development Charges (per document)	\$25.00	0.0%	\$25.00	NO
Request For Proposals (per document)	\$30.00-70.00	0.0%	\$30.00-70.00	NO
Request for Quotations (per document)	\$30.00-60.00	0.0%	\$30.00-60.00	NO
Tenders (per document)	\$50.00-70.00	0.0%	\$50.00-70.00	NO

2018 SERVICE RATES AND FEES

Service: Corporate Legal
Service Owner: Nancy Shea-Nicol

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: April 1, 2018				
Enroachment Agreements	\$699.00	0.14%	\$700.00	NO
Part Lot Control Agreements & By-Law Preparation *	\$600.00	16.67%	\$700.00	NO
Site Plan Agreements	\$900.20	11.1%	\$1,000.00	NO
Development Agreements (incl. Subdivision, Section 37, Development Charge Deferral & Rezoning) & Agreements and Registrations related to Committee of Adjustment Approval	\$900.20	11.1%	\$1,000.00	NO
Amending Agreements	\$300.00	16.7%	\$350.00	NO
Release of Agreements and Easements *	\$500.00	0.0%	\$500.00	NO
Release of Restrictive Covenants *	\$500.00	20.0%	\$600.00	NO
All other Agreements	\$699.00	0.14%	\$700.00	NO
Certificate: payment of local improvements charge	\$200.00	0.0%	\$200.00	NO
Stop up & close road by-law	\$500.00	0.0%	\$500.00	NO
Compliance & Property Information Request;	\$100.30	0.0%	\$100.30	NO
Cemetery use verification	\$83.60	1.7%	\$85.00	NO

* Fee includes all disbursements

All Other fees do not reflect additional charges for disbursements which are billed at cost.

All disbursements are taxable.

2018 PROPOSED SERVICE RATES AND FEES

Service: Geographic Information and Mapping
Service Owner: Ann Evans

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Effective Date: January 1, 2018				
Digital orthoimagery 1:6250 (1998 {b & w}, 2011, 2005 {colour} - tile (1sq.km)	\$172.71	2.0%	\$176.16	YES
Digital orthoimagery 1:6250 (1998 {b & w}, 2011, 2005 {colour} - partial tile	\$85.83	2.0%	\$87.55	YES
Digital orthoimagery 1:6250 (1998 {b & w}, 2011, 2005 {colour} & 2008 {colour}) : (Re-sampled 50cm)- tile (1sq.km)	\$141.49	2.0%	\$144.32	YES
Digital orthoimagery 1:6250 (1998 {b & w}, 2011, 2005 {colour} & 2008 {colour}) : (Re-sampled 50cm)- partial tile	\$69.71	2.0%	\$71.10	YES
DTM - Sheets (prints)	\$44.88	2.0%	\$45.78	YES
Air photos -scanned copies of the hard copy prints	\$14.28	2.0%	\$14.57	YES
Digital Data Plots 8.5" x 11"	\$14.79	2.0%	\$15.09	YES
Digital Data Plots 8.5" x 14"	\$20.91	2.0%	\$21.33	YES
Digital Data Plots 11" x 17"	\$26.53	2.0%	\$27.06	YES
Digital Data Plots 17" x 22"	\$32.39	2.0%	\$33.04	YES
Digital Data Plots 24" x 36"	\$66.56	2.0%	\$67.89	YES
Digital Data Plots 36" x 48"	\$132.65	2.0%	\$135.30	YES
Digital topographic mapping 1:2000 area 0 - 5 ha	\$130.56	2.0%	\$133.17	YES

Description	Approved 2017 Base Rate	Proposed 2018 Rate Increase	Proposed 2018 Base Rate	Taxes Applicable
Digital topographic mapping 1:2000 area 5 - 10ha	\$158.10	2.0%	\$161.26	YES
Digital topographic mapping 1:2000 area 10 - 50 ha	\$259.08	2.0%	\$264.26	YES
Digital topographic mapping 1:2000 area 50 - 100 ha	\$354.96	2.0%	\$362.06	YES
Digital topographic mapping 1:2000 area 100 - 250 ha	\$559.98	2.0%	\$571.18	YES
Digital topographic mapping 1:2000 area 250 - 1000 ha	\$824.16	2.0%	\$840.64	YES
Street map index book	\$11.48	2.0%	\$11.71	YES
Maps (colour hardcopy) small city street u-r/w-index	\$8.42	2.0%	\$8.59	YES
Maps (colour hardcopy) small city street u-r/wo-index	\$11.48	2.0%	\$11.71	YES
Maps (b & w hardcopy prints) address/zoning -u-r	\$8.42	2.0%	\$8.59	YES
Maps (colour hardcopy prints) ward boundary small	\$8.42	2.0%	\$8.59	YES
Maps (colour hardcopy prints) ward boundary large house #ing	\$11.48	2.0%	\$11.71	YES
Maps (b & w hardcopy prints) Full set address/zoning	\$185.71	2.0%	\$189.42	YES
Index (colour) for large city street map	\$3.32	2.0%	\$3.39	YES
Prints - plan & profile	\$13.77	2.0%	\$14.05	YES
Prints- Reference, Subdivision, Condominium Plans	\$13.52	2.0%	\$13.79	YES
Digital - Reference, Subdivision, Condominium Plans	\$15.30	2.0%	\$15.61	YES
Prints - Easement / Deed of Land Document - per page	\$0.60	2.0%	\$0.61	NO
Digital - Easement / Deed of Land Document	\$3.32	2.0%	\$3.39	YES
Property Information request - local improvement	\$33.66	2.0%	\$34.33	NO
Road/Portion thereof assumed as Public Highway	\$87.72	2.0%	\$89.47	NO
Property Information request - capital works status	\$87.72	2.0%	\$89.47	NO
Property Information request - reserve verification	\$87.72	2.0%	\$89.47	NO
Property Information request - deemed road status	\$87.72	2.0%	\$89.47	NO
Property Information request - service connections	\$87.72	2.0%	\$89.47	NO
Property Information request - all of the above	\$131.58	2.0%	\$134.21	NO
Municipal Address changes	NEW		\$250.00	YES