



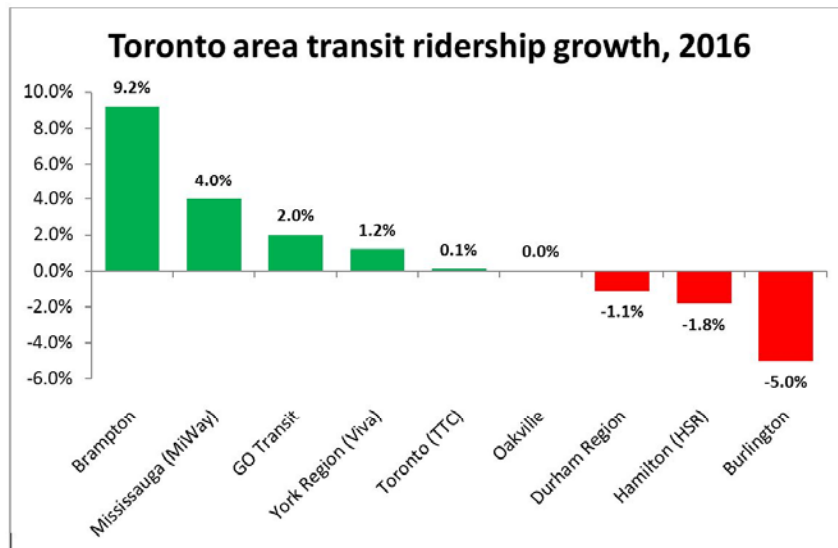
“Your intentions are revealed by
your budget”

“Sweet spot of failure”

**Municipal Per Capita Spending on Transit Operating Costs-
Burlington and Peer Communities**

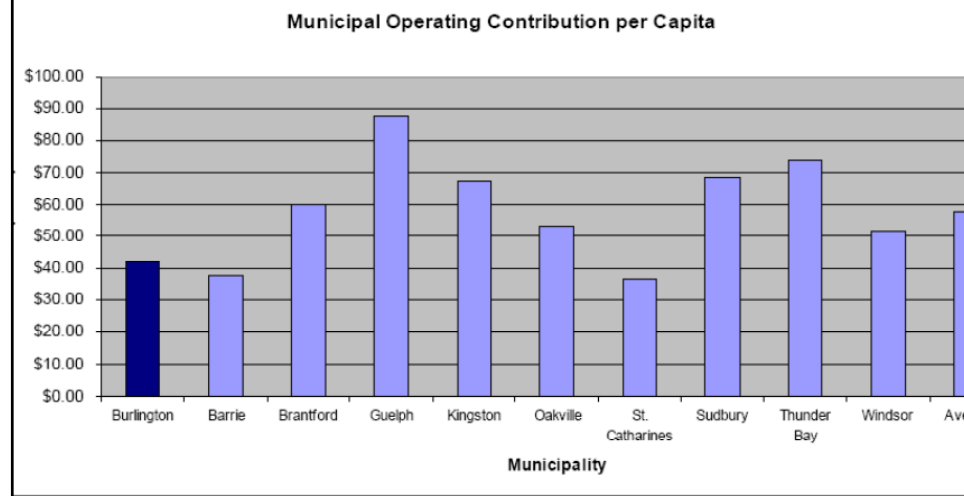
Table presented to Burlington City Council by Jarrett Walker at the Committee of the Whole Meeting on November 14, 2016.

City	Revenue Hours	Service Area Population	Revenue Hours per Capita	Municipal Operating Contributions/Cap
Barrie	172,042	135,543	1.25	\$70.90
Burlington	160,072	170,310	0.94	\$48.41
Guelph	308,800	141,097	2.18	\$92.12
Kingston	219,323	115,142	1.90	\$111.68
Oakville	202,206	188,000	1.08	\$76.80
St. Catharines	168,704	149,331	1.13	\$59.14
Sudbury	160,715	138,000	1.21	\$77.97



How Does Burlington Transit Compare?

Financial Performance



10-year All Projected Transit Services Requirements/Revenue

YEAR	BALANCE	ELIGIBLE TRANSIT REVENUE *	CUMULATIVE CLOSING BALANCE
2017	\$3,798,848	\$2,308,848	\$3,499,996
2018	\$3,499,996	\$2,359,746	\$3,138,342
2019	\$3,138,342	\$2,359,746	\$1,155,087
2020	\$1,155,087	\$2,359,746	\$726,133
2021	\$726,133	\$2,359,746	(\$4,533,495)
2022	(\$4,533,495)	\$2,359,746	(\$6,653,449)
2023	(\$6,653,449)	\$2,359,746	(\$5,039,703)
2024	(\$5,039,703)	\$2,359,746	(\$5,976,957)
2025	(\$5,976,957)	\$2,359,746	(\$4,103,212)
2026	(\$4,103,212)	\$2,359,746	(\$2,229,466)

BURLINGTON'S TRANSIT REPORT CARD

Jan 08, 2018 by [Sean Marshal](#)

