

THE CORPORATION OF THE CITY OF BURLINGTON
BY-LAW NUMBER XX-2018

A By-law to impose rates and fees

WHEREAS section 391 of the *Municipal Act*, 2001, S.O. 2001, c. 25, as amended, provides that a municipality may pass by-laws imposing fees or charges on any class of persons; and

AND WHEREAS section 69 of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended, provides that Council may prescribe a tariff of fees for the processing of applications made in respect of planning matters;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE CITY OF BURLINGTON HEREBY ENACTS AS FOLLOWS:

1. This by-law shall be known and cited as the “Rates and Fees By-Law”.
2. The Council hereby establishes the rates and fees as set out in Schedule “A” to this by-law for The Corporation of the City of Burlington.
3. The rates and fees as set forth in Schedule “A” shall come into effect January 1st, 2019 or as specified within the schedule.
4. The fees and charges will be subject to Harmonized Sales Tax (HST) and Retail Sales Tax (RST), where applicable.
5. The fees and charges imposed by the City, as outlined in Schedule “A” to this by-law may be increased, decreased or waived completely by the Director to whose department the fee or charge relates, subject to any approved corporate policy.
6. The fees and charges imposed by the City as outlined in Schedule “A” to this by-law may be amended by Council by way of a motion to reconsider.
7. The annual increases to fees and charges imposed by the City, as outlined in Schedule “A” to this by-law, may be rounded to result in whole dollar values.
8. Interest for unpaid accounts owing for fees and charges will be charged in accordance with any approved corporate policy.

9. If a court of competent jurisdiction should declare any section or part of a section of this by-law to be invalid, such section or part of a section shall not be construed as having persuaded or influenced Council to pass the remainder of this by-law and it is hereby declared that the remainder of this by-law shall be valid and shall remain in full force and effect.
10. Should this by-law conflict with any other by-law or resolution of Council, or any staff report approved by Council, in relation to fees and charges imposed under the *Municipal Act* and *Planning Act* or any other act, except the *Building Code Act, 1992*, S.O. 1992, c. 23, as amended, this by-law shall take precedence, unless specifically stated to the contrary.
11. That Appendix "A" of by-law 74-2005 as amended, Schedule "D" of by-law 60-2005, Schedule C of by-law 34-2007 as amended, Schedule "A" and "B" of by-law 28-2009 as amended and Section 11.7 of application fee of by-law 19-2003 as amended are hereby deleted.
12. That Schedule "A" of by-law 117-2007 and as amended, Schedule "1" of by-law 1-2008, Schedule "A" of by-law 42-2008 and as amended, Schedule "A" of by-law 20-2009 are hereby deleted.
13. That by-law 48-2017 is hereby repealed in its entirety.
14. This by-law shall come into effect January 1st, 2019.

ENACTED AND PASSED this 16th day of July, 2018.

MAYOR: _____

CITY CLERK: _____



Rates and Fees

2019 Proposed
Schedule A of Rates and Fees Bylaw

18-273

burlington.ca/budget



City of Burlington 2019 Rates & Fees

Public Safety Service

| | |
|--------------------|---|
| Fire Prevention | 1 |
| Emergency Response | 4 |
| Animal Control | 6 |
| By-Law Enforcement | 9 |

Maintenance Services

| | |
|----------------------------------|----|
| Roads & Sidewalk Maintenance | 14 |
| Parks and Open Space Maintenance | 14 |
| Sign Production Service | 15 |
| Tree Management | 15 |
| Cemetery | 16 |

Roads & Transportation Services

| | |
|---|----|
| Transit | 18 |
| Traffic Operations Management | 20 |
| Transportation Network Planning | 20 |
| Parking | 21 |
| Roads and Structures-Design & Development | 24 |

Leisure Services

| | |
|-------------------------|----|
| Recreation | 25 |
| Organized Sport Support | 39 |
| Arts & Culture | 43 |

Design & Build Services

| | |
|------------------------------------|----|
| Community Design and Development | 46 |
| Building Code Permits & Inspection | 52 |

Customer Relations & Citizen Services

| | |
|--------------------|----|
| Service Burlington | 54 |
|--------------------|----|

Internal Support & Administration Services

| | |
|------------------------------------|----|
| Financial Management | 55 |
| Corporate Legal | 56 |
| Geographic Information and Mapping | 57 |

2019 SERVICE RATES AND FEES

Service: Fire Prevention
Service Owner: Karen Roche

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| ADMINISTRATION | | | | |
| Outstanding Work Orders and/or Violations (Property Files) | \$99.95 | 1.0% | \$100.95 | YES |
| Incident Report (Within 2 Years) | \$127.11 | 1.0% | \$128.38 | YES |
| Incident Report (Over 2 years - Archived) | \$244.35 | 1.0% | \$246.79 | YES |
| FIRE PREVENTION INSPECTION¹ | | | | |
| Non Compliance Re-Inspection and Subsequent Inspections (Per Hour, Per Inspection) | \$194.07 | 25.0% | \$242.59 | YES |
| Fire Inspection 1 to 6 stories | \$419.20 | 2.5% | \$429.68 | YES |
| Fire Inspection 7 to 15 stories | \$596.82 | 2.5% | \$611.74 | YES |
| Fire Inspection 16+ stories | \$856.28 | 2.5% | \$877.69 | YES |
| Occupant Load Determination /Recalculation | \$205.66 | 2.5% | \$210.80 | YES |
| LICENSE / COMPLIANCE INSPECTIONS | | | | |
| Liquor License Inspection | \$335.46 | 2.5% | \$343.85 | YES |
| (NEW) Cannabis Retail Inspection | NEW | | \$343.85 | YES |
| Day Care (Private Home - max. 5 children under age of 13) | \$169.36 | 2.5% | \$173.59 | YES |
| Day Care (Licensed), Foster Care and Group Homes | \$347.20 | 1.0% | \$350.67 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|--------------------------------|---------------------|
| PROPANE - LICENCE APPLICATION REVIEW | | | | |
| (NEW) Existing - 5000 USWG or Less | NEW | | \$250.00 | YES |
| (NEW) New/Modified - 5000 USWG or Less | NEW | | \$520.00 | YES |
| (NEW) Existing - 5000 USWG or Greater | NEW | | \$500.00 | YES |
| (NEW) New/Modified - 5000 USWG or Greater | NEW | | \$1,040.00 | YES |
| (NEW) Third Party Enginner or Firm - as required (100% cost recover + propane inspection fee) | NEW | | 100% Cost Recovery + Fee | YES |
| | | | | |
| PERMITS | | | | |
| Open Air Burning Permit - Residential (1 cubic meter or less) | \$0.00 | 0.0% | \$0.00 | NO |
| Open Air Burning Permit - Commercial (1 cubic meter or less) | \$149.52 | 2.5% | \$153.26 | NO |
| Fireworks / Firecracker /Pyrotechnic (High - Hazard) Exhibition Discharge - By-law 125-1992 - Licensed under Federal Explosives Act - Permit Required (one-week notice) | \$321.53 | 2.5% | \$329.57 | NO |
| | | | | |
| VIOLATIONS | | | | |
| Complaint - Open Air Burning - Non Permitted/Contravention of Fire Code (2) | \$477.81 | 25.0% | \$597.26 | NO |
| Selling high-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (a) - Anytime of Year | \$800.00 | 2.5% | \$820.00 | NO |
| Selling low-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (b) - prohibited except on the following days; Victoria Day and Canada Day, and the six days immediately preceding | \$800.00 | 2.5% | \$820.00 | NO |
| Complaint - Display / Discharge / Exhibition of high-hazard fireworks / firecrackers - No Permit - Contravention of Bylaw 125-1992 | \$800.00 | 2.5% | \$820.00 | NO |
| Complaint - Display/ Discharge / Exhibition of low-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (b) - prohibited except on the following days; Victoria Day and Canada Day, and three days immediately preceding | \$800.00 | 2.5% | \$820.00 | NO |
| | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|------------------------------------|-----------------------------------|-------------------------------|---------------------|
| FALSE ALARM RESPONSE ² | | | | |
| Working on System - Failure to Notify - Initial & Subsequent Incident(s) - Per Apparatus | \$456.75 | 5.0% | \$479.59 | NO |
| Pull Station, Malfunction, Accidental, Human Error - 1 to 4. below = Per Apparatus | Reference Fee Listing Below | | | |
| 1. Dispatch of fire apparatus to 1st & 2nd incident - Fire Prevention Review and/or Action Required | \$0.00 | 0.0% | \$0.00 | NO |
| 2. Dispatch of fire apparatus to 3rd incident - Initial fee | \$456.75 | 2.0% | \$465.42 | NO |
| 3. Dispatch of fire apparatus to 4th incident - Initial Fee + 25% | \$570.94 | 2.0% | \$581.78 | NO |
| 3. Dispatch of fire apparatus to 5th or Greater = Initial Fee + 50% | \$685.13 | 2.0% | \$698.13 | NO |

Notes:

- When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)

1. Re-inspection fee is applicable for each subsequent inspection due to non-compliance

2. Per apparatus, per address, per 12 month period (not calendar year)

2019 SERVICE RATES AND FEES

Service: Fire Emergency Response
Service Owner: Ross Monteith

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| EMERGENCY RESPONSE(S) | | | | |
| Fire/Medical Emergency Response (No fee) | \$0.00 | 0.0% | \$0.00 | NO |
| Standby Emergency Response Coverage Request (e.g. large special events) (per apparatus)(per attending personnel - overtime \$) (per hour - minimum 3 hours) ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | YES |
| Emergency Response -Retain Third Party Services - 100% Cost Recovery ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |
| TECHNICAL RESPONSE(S) | | | | |
| Motor Vehicle Collision (MVC) Highways/ 407 ETR - Ministry of Transportation (MTO) ⁽²⁾ | \$465.42 | 0.0% | \$465.42 | NO |
| Motor Vehicle Collision (MVC) Municipal Street - Non Resident ⁽²⁾ | \$465.42 | 0.0% | \$465.42 | NO |
| Motor Vehicle Fire (MVF) - Non Resident ⁽²⁾ | \$465.42 | 0.0% | \$465.42 | NO |
| MTO Administration (ARIS) Fee - Non Resident - 100% Cost Recovery ⁽³⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |
| Hazardous Material Spill Response -100% Cost Recovery ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |
| Technical Rescue -High Angle, Ice/Water, Confined Space, Trench- Non Resident - 100% Cost Recovery ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |
| Environmental Service Calls-Fire remain on scene greater than 1 hour and/or failure of property owner or company to retain third party service or obtain utility service locate. ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| NON-EMERGENCY RESPONSE(S) | | | | |
| Fire Attend Special Event Request (festivals, shows, etc) (per apparatus) (per FF overtime rate) (per hour-minimum 3 hours) ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | YES |
| Fire Watch / Fire System Malfunction - Fire remain on scene greater than 1 hour (per attending personnel) (per hour) (overtime rate - minimum 3 hours) ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | YES |
| Replacement of Emergency Response Equipment / Materials ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |
| Smoke and/or Carbon Monoxide Detector(s) (including Installation) (100% Cost Recovery) ⁽¹⁾ | 100% Cost Recovery | 0.0% | 100% Cost Recovery | NO |
| (NEW) Non-emergency Response -Retain Third Party Services - 100% Cost Recovery ⁽¹⁾ | NEW | 0.0% | 100% Cost Recovery | NO |

Notes:

- When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)
- MTO rates are established by the Ministry of Transportation of Ontario and updated by the Province, fees may be increased in year to reflect a current \$ fee provided by the MTO.

(1) Full cost recovery of apparatus, equipment, supplies used (e.g. spill absorbent), attending personnel, retention of any third party services (such as contractor, rental of special equipment, specialized services) in order to determine cause, suppress or extinguish, preserve property, prevent spread, make safe or otherwise mitigate an emergency.

(2) Per apparatus, per hour, per additional fees incurred (e.g. spill absorbent), total cost equally divided by all parties involved. Shared charges billed to non-residents only. Rate established by the MTO for all fire services within the Province of Ontario. Fees subject to change as directed by MTO*.

(3) Search fee charged by MTO (Ministry of Transportation) administrative search fee, fee may be changed at anytime, as directed by MTO

2019 DEPARTMENTAL RATES AND FEES

Service: Animal Control
Service Owner: Grant Zilioffo

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| TIMES IMPOUNDED 1st, 2nd, 3rd, > 3 days | | | | |
| 1st Day (1st/2nd/3rd) >3 | \$21.22/42.45/ 63.67 | 2.0% | \$21.64/\$43.30/ \$64.94 | NO |
| 2nd Day (1st/2nd/3rd) >3 | \$42.45/63.67/ 84.89 | 2.0% | \$43.30/\$64.94/ \$86.59 | NO |
| 3rd Day (1st/2nd/3rd) >3 | \$63.67/84.89/ 127.35 | 2.0% | \$64.94/\$86.59/ \$129.90 | NO |
| BOARDING AND QUARANTINE CHARGES DOMESTIC ANIMALS | | | | |
| One Day | \$19.83 | 2.0% | \$20.23 | YES |
| Three Days | \$59.49 | 2.0% | \$60.68 | YES |
| Seven Days | \$138.80 | 2.0% | \$141.58 | YES |
| Quarantine (up to a maximum of ten days) | \$198.29 | 2.0% | \$202.26 | YES |
| BOARDING AND QUARANTINE CHARGES LIVESTOCK | | | | |
| Animal Pick-Up Charges | | | | |
| During regular working hours | \$49.58 | 2.0% | \$50.57 | YES |
| During non-working hours | \$114.06 | 2.0% | \$116.34 | YES |
| Institutional pick up/delivery | \$19.83 | 2.0% | \$20.23 | YES |
| Surrender Fees (for Adoption or Euthanasia) | | | | |
| Dogs | \$29.75 | 2.0% | \$30.35 | YES |
| Cats | \$29.75 | 2.0% | \$30.35 | YES |
| Other | \$14.88 | 2.0% | \$15.18 | YES |
| Litter of Pups | \$59.50 | 2.0% | \$60.69 | YES |
| Litter of Kittens | \$49.58 | 2.0% | \$50.57 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Surrender Fees (for Adoption or Euthanasia) other than dogs and cats | | | | |
| Bird | \$13.67 | 2.0% | \$13.94 | YES |
| Chinchilla | \$14.59 | 2.0% | \$14.88 | YES |
| Ferret | \$52.02 | 2.0% | \$53.06 | YES |
| Guinea Pig | \$16.46 | 2.0% | \$16.79 | YES |
| Rat | \$14.59 | 2.0% | \$14.88 | YES |
| Reptile | \$14.59 | 2.0% | \$14.88 | YES |
| | | | | |
| Adoption (other than dogs and cats) | | | | |
| Bird | varies | 2.0% | \$0.00 | YES |
| Chinchilla | \$18.09 | 2.0% | \$18.45 | YES |
| Ferret | \$52.02 | 2.0% | \$53.06 | YES |
| Guinea Pig | \$9.07 | 2.0% | \$9.25 | YES |
| Rat | \$9.07 | 2.0% | \$9.25 | YES |
| Reptile | \$9.07 | 2.0% | \$9.25 | YES |
| Rabbits | \$18.44 | 2.0% | \$18.81 | YES |
| | | | | |
| Dog Adoption Package | | | | |
| Dog | \$109.26 | 2.0% | \$111.45 | YES |
| Microchip | \$30.75 | 2.0% | \$31.37 | YES |
| Implant Fee | \$16.05 | 2.0% | \$16.37 | YES |
| Vaccination(s) | \$29.78 | 2.0% | \$30.38 | YES |
| Additional Charges: | | | | |
| License | \$26.00 | 2.0% | \$26.52 | NO |
| (additional for unaltered dog) | \$52.00 | 2.0% | \$53.04 | NO |
| | | | | |
| Cat Adoption Package | | | | |
| Cat | \$49.17 | 2.0% | \$50.15 | YES |
| Microchip | \$27.14 | 2.0% | \$27.68 | YES |
| Implant Fee | \$15.08 | 2.0% | \$15.38 | YES |
| Vaccination(s) | \$28.09 | 2.0% | \$28.65 | YES |
| REGULAR CREMATION SERVICES | | | | |
| Under 50lbs | \$39.67 | 2.0% | \$40.46 | YES |
| 50-100lbs | \$79.35 | 2.0% | \$80.94 | YES |
| 100-150lbs | \$119.00 | 2.0% | \$121.38 | YES |
| Pocket Pets/Birds | \$9.92 | 2.0% | \$10.12 | YES |
| | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Microchip, Implant and Vaccination | | | | |
| Microchip | \$18.45 | 2.0% | \$18.82 | YES |
| Implantation | \$9.92 | 2.0% | \$10.12 | YES |
| Vaccination(s) | \$18.45 | 2.0% | \$18.82 | YES |
| | | | | |
| Miscellaneous | | | | |
| Car Carrying Box | \$6.39 | 2.0% | \$6.52 | YES |
| Refundable Trap Deposit | \$52.02 | 2.0% | \$53.06 | NO |
| | | | | |
| Cat "E&C" Package Fees | | | | |
| Cat Drop off | \$29.75 | 2.0% | \$30.35 | YES |
| Euthansia Delivery/Pick Up | \$49.58 | 2.0% | \$50.57 | YES |
| Cremation (under 50lbs) | \$39.67 | 2.0% | \$40.46 | YES |
| Sedation | \$29.75 | 2.0% | \$30.35 | YES |
| | | | | |
| Dog "E&C" Package Fees (under 50lbs) | | | | |
| Dog Drop off | \$29.75 | 2.0% | \$30.35 | YES |
| Euthanasia Deliver/Pick Up | \$49.58 | 2.0% | \$50.57 | YES |
| Cremation (under 50 lbs) | \$39.67 | 2.0% | \$40.46 | YES |
| Sedation | \$29.75 | 2.0% | \$30.35 | YES |
| | | | | |
| Dog "E&C" Package Fees (50-100lbs) | | | | |
| Dog Drop off | \$29.75 | 2.0% | \$30.35 | YES |
| Euthanasia Deliver/Pick Up | \$49.58 | 2.0% | \$50.57 | YES |
| Cremation (50lbs) | \$79.35 | 2.0% | \$80.94 | YES |
| Sedation | \$29.75 | 2.0% | \$30.35 | YES |
| | | | | |
| Dog "E&C" Package Fees (100+LBS) | | | | |
| Dog Drop off | \$29.75 | 2.0% | \$30.35 | YES |
| Euthanasia Delivery / Pick Up | \$49.58 | 2.0% | \$50.57 | YES |
| Cremation (100 + LBS) | \$122.12 | 2.0% | \$124.56 | YES |
| Sedation | \$29.75 | 2.0% | \$30.35 | YES |

2019 DEPARTMENTAL RATES AND FEES

Service: By-law Enforcement
Service Owner: Grant Zilioffo

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| EFFECTIVE DATE: January 1, 2019 | | | | |
| Noise exemption, from construction equipment noise in connection with construction | \$67.63 | 2.0% | \$68.98 | NO |
| Inspection Fee | \$114.44 | 2.0% | \$116.73 | NO |
| An inspection fee: may be imposed when an Officer conducts an inspection in which there is failure to remedy a by-law contravention by the date of compliance set out in a written notice or Order or when an Officer conducts an inspection where there is a repeat by-law violation. \$110 is a flat rate for bills under \$250 and for bills over \$250 (where work performed by the City and or a Contractor was required to bring lands into compliance) a 40% inspection fee is charged | | | | |
| Inspection fee for additional re-inspection | \$114.44 | 2.0% | \$116.73 | NO |
| Re-inspection fee: Where an inspection is premature or requires re-inspection due to an infraction identified at a previous inspection which was not remedied, and require the Officer to re-visit the site to complete the necessary inspection. | | | | |
| Pool Permits | | | | |
| Above ground pool | \$161.26 | 2.0% | \$164.49 | NO |
| On ground pool | \$317.32 | 2.0% | \$323.67 | NO |
| In ground pool | \$317.32 | 2.0% | \$323.67 | NO |
| Temporary pool | \$79.07 | 2.0% | \$80.65 | NO |
| Hydro-Massage Pool/ Hot Tub | \$79.07 | 2.0% | \$80.65 | NO |
| | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Property Standards | | | | |
| Appeal to Property Standards order | \$353.74 | 2.0% | \$360.81 | NO |
| | | | | |
| Certificate of Compliance | | | | |
| For each rental unit which has had a Property Standard Notice or Order | \$124.85 | 2.0% | \$127.35 | NO |
| For each rental unit which has not had a Property Standard Notice or Order | \$62.42 | 2.0% | \$63.67 | NO |
| For each rental unit which has had an Order and charges have been laid | \$260.10 | 2.0% | \$265.30 | NO |
| For Interior common area(s) which have had a Property Standard Notice or Order | \$124.85 | 2.0% | \$127.35 | NO |
| For Interior common area(s) which have not had an Order | \$62.42 | 2.0% | \$63.67 | NO |
| For interior common area(s) which have had an Order and charges have been laid | \$260.10 | 2.0% | \$265.30 | NO |
| For accessory building(s) or other structure(s) which have had a Property Standards Notice or Order | \$124.85 | 2.0% | \$127.35 | NO |
| For Accessory building(s) or other structure(s) which have not had an Order | \$62.42 | 2.0% | \$63.67 | NO |
| For accessory building(s) or other structure(s) which have had an Order and charges have not been laid | \$260.10 | 2.0% | \$265.30 | NO |
| | | | | |
| Sign permits/enforcement | | | | |
| Portable signs | \$47.86 | 2.0% | \$48.82 | NO |
| Banner Sign | \$47.86 | 2.0% | \$48.82 | NO |
| Removal of an Unlawful Permanent Sign | \$84.27 | 2.0% | \$85.96 | NO |
| Sign Storage (By-Law 74-2005): \$10.00 per day of storage after the first five (5) days of storage | \$10.00 | 0.0% | \$10.00 | NO |
| | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Adult Entertainment (By-Law 74-2005) - Effective February 1, 2019 | | | | |
| Adult Entertainment Business Owner/year | \$4,000.00 | 0.0% | \$4,000.00 | NO |
| Adult Entertainment Business Operator/year | \$850.00 | 0.0% | \$850.00 | NO |
| Entertainer/year | \$200.00 | 0.0% | \$200.00 | NO |
| Adult Videotape Store Class "A" Owner/year | \$1,000.00 | 0.0% | \$1,000.00 | NO |
| Adult Videotape Store Class "A" Attendant/year | \$75.00 | 0.0% | \$75.00 | NO |
| Adult Videotape Store Class "B" Owner/year | \$150.00 | 0.0% | \$150.00 | NO |
| Body-rub Business Owner/year | \$4,000.00 | 0.0% | \$4,000.00 | NO |
| Body-rub Business Operator/year | \$850.00 | 0.0% | \$850.00 | NO |
| Attendant/year | \$200.00 | 0.0% | \$200.00 | NO |
| Other Fees: | | | | |
| Licensing Committee Hearing Fee | \$340.00 | 0.0% | \$340.00 | NO |
| Replacement Licence Fee | \$12.00 | 0.0% | \$12.00 | NO |
| Late Fee (for renewals submitted past the expiry date of licence) | \$50.00 | 0.0% | \$50.00 | NO |
| | | | | |
| Public Vehicles (By-Law 20-2009) - Effective February 1, 2019 | | | | |
| Taxicab/Limousine Driver – New | \$280.00 | 2.0% | \$285.60 | NO |
| Taxicab/Limousine Driver – Renewal | \$210.00 | 2.0% | \$214.20 | NO |
| Taxicab/Limousine Owner – New/Plate | \$3,285.00 | 2.0% | \$3,350.70 | NO |
| Taxicab/Limousine Owner – Renewal/Plate | \$685.00 | 2.0% | \$698.70 | NO |
| Taxicab Broker – New | \$1,085.00 | 2.0% | \$1,106.70 | NO |
| Taxicab Broker – Renewal | \$815.00 | 2.0% | \$831.30 | NO |
| OTHER FEES: | | | | |
| Licensing Committee Hearing Fee | \$440.00 | 2.0% | \$448.80 | NO |
| Late Fee (for renewals submitted past the expiry date of licence) | \$70.00 | 2.0% | \$71.40 | NO |
| Change of Information | \$45.00 | 2.0% | \$45.90 | NO |
| Replacement of lost, stolen, missing, defaced or illegible plates/plate | \$95.00 | 2.0% | \$96.90 | NO |
| Replacement of licence | \$45.00 | 2.0% | \$45.90 | NO |
| Administration Fee | \$95.00 | 2.0% | \$96.90 | NO |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| | | | | |
| Businesses (By-Law 42-2008) - Effective February 1, 2019 | | | | |
| Automotive | \$250.00 | 2.0% | \$255.00 | NO |
| Convenience Store: | | | | |
| (a) Sale of Foodstuff | \$185.00 | 2.0% | \$188.70 | NO |
| (b) Sale of Foodstuff/Sale of Tobacco | \$330.00 | 2.0% | \$336.60 | NO |
| (c) Sale of Foodstuff/Sale of Tobacco/Lunch Counter | \$490.00 | 2.0% | \$499.80 | NO |
| Personal Services | \$250.00 | 2.0% | \$255.00 | NO |
| Public Halls/Banquet Halls | \$185.00 | 2.0% | \$188.70 | NO |
| Billiard/Pool Hall; Bowling Alley; Theatres; Pinball or Electronic Game Machine Establishments | \$250.00 | 2.0% | \$255.00 | NO |
| Restaurants, Take-Out Restaurants and Lunch Counters | \$275.00 | 2.0% | \$280.50 | NO |
| Night Club | \$1,210.00 | 2.0% | \$1,234.20 | NO |
| Transient Trader: | | | | |
| (a) 1 to 3 days/day | \$100.00 | 2.0% | \$102.00 | NO |
| (b) Monthly | \$285.00 | 2.0% | \$290.70 | NO |
| (c) 3 months | \$680.00 | 2.0% | \$693.60 | NO |
| (d) Yearly | \$1,210.00 | 2.0% | \$1,234.20 | NO |
| Refreshment Vehicles: | | | | |
| a) Class A | \$375.00 | 2.0% | \$382.50 | NO |
| b) Class B | \$185.00 | 2.0% | \$188.70 | NO |
| c) Class C | \$275.00 | 2.0% | \$280.50 | NO |
| d) Class D | | | | |
| - 1 to 3 days/day | \$95.00 | 2.0% | \$96.90 | NO |
| - Monthly | \$370.00 | 2.0% | \$377.40 | NO |
| - 3 Months | \$730.00 | 2.0% | \$744.60 | NO |
| - Yearly | \$1,355.00 | 2.0% | \$1,382.10 | NO |
| Carnival/event | \$660.00 | 2.0% | \$673.20 | NO |
| Festivals/event | \$670.00 | 2.0% | \$683.40 | NO |
| Newspaper Distribution Boxes/box | \$50.00 | 2.0% | \$51.00 | NO |
| Sale of Adult Magazines | \$185.00 | 2.0% | \$188.70 | NO |
| Sale of Fireworks (includes Victoria Day and Canada Day) | \$250.00 | 2.0% | \$255.00 | NO |
| Sale of Tobacco | \$185.00 | 2.0% | \$188.70 | NO |
| Salvage Yard | \$250.00 | 2.0% | \$255.00 | NO |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Tourist/Trailer Camp | \$250.00 | 2.0% | \$255.00 | NO |
| Pawnbroker | \$250.00 | 2.0% | \$255.00 | NO |
| OTHER FEES: | | | | |
| Licensing Committee Hearing Fee | \$380.00 | 2.0% | \$387.60 | NO |
| Late Fee (for renewals submitted past the expire of licence) | \$70.00 | 2.0% | \$71.40 | NO |
| Change of Information | \$45.00 | 2.0% | \$45.90 | NO |
| Removal of Newspaper Boxes/box | \$70.00 | 2.0% | \$71.40 | NO |
| Replacement of lost, stolen, missing, defaced or illegible plates/plate | \$95.00 | 2.0% | \$96.90 | NO |
| Replacement of licence | \$45.00 | 2.0% | \$45.90 | NO |
| Administration Fee | \$95.00 | 2.0% | \$96.90 | NO |
| | | | | |
| Lottery Licensing Fees (By-Law 117-2007) - Effective February 1, 2019 | | | | |
| Bingo Licence Fees for Bingo lottery schemes | \$102.00 | 0.0% | \$102.00 | NO |
| Bazaar Lotteries | 3% of the prize value | 0.0% | \$0.00 | NO |
| Nevada Lotteries (Break-open tickets) | 3% of the prize value | 0.0% | \$0.00 | NO |
| Raffle Lotteries | 3% of the prize value | 0.0% | \$0.00 | NO |
| Wheels of Fortune per wheel per day | \$3.00 | 0.0% | \$3.00 | NO |
| Municipal Approval Letter administration fee (non-refundable) | \$16.00 | 0.0% | \$16.00 | NO |
| | | | | |
| Liquor Sales Licence Application | | | | |
| Municipal Information Form (Approval Letter) | \$87.00 | 2.0% | \$88.74 | NO |
| | | | | |

2019 SERVICE RATES AND FEES

Service: Roads and Sidewalk Maintenance
Service Owner: Mark Adam

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Windrow Clearing Program | | | | |
| Windrow Clearing Program | \$ 47.62 | 2% | \$ 48.57 | YES |

2019 SERVICE RATES AND FEES

Service: Parks and Open Space Maintenance
Service Owner: Murray Cameron

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Adopt-A-Bed Program | | | | |
| Adopt-A-Bed (dollar per square metre) | \$24.55 | 2.0% | \$25.04 | NO |
| Downtown Concrete Planter | \$246.03 | 2.0% | \$250.95 | NO |

2019 SERVICE RATES AND FEES

Service: Sign Production Service
Service Owner: Julie Hutchings

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| | | | | |
| Effective Date: January 1, 2019 | | | | |
| | | | | |
| Sign Sales (30 x 45 by-law enforcement signs) | | | | |
| Authorized Parking | \$34.15 | 2.0% | \$34.83 | NO |
| Fire Access Route | \$34.15 | 2.0% | \$34.83 | NO |
| No Parking and Rules | \$34.15 | 2.0% | \$34.83 | NO |
| Handicap Parking | \$34.15 | 2.0% | \$34.83 | NO |
| U-Post | \$50.37 | 2.0% | \$51.38 | YES |
| Mounting Hardware | \$5.90 | 2.0% | \$6.02 | YES |
| | | | | |

2019 SERVICE RATES AND FEES

Service: Tree Management
Service Owner: Barbara Rabicki

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| | | | | |
| Effective Date: January 1, 2019 | | | | |
| | | | | |
| Public Tree Permit Fees | | | | |
| Injured, impacted and removed trees | | | | |
| Per application | \$204.00 | 2.0% | \$208.08 | YES |

2019 SERVICE RATES AND FEES

Service: Cemetery
Service Owner: Julie Hutchings

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------|-----------------------------|-------------------------|------------------|
| Effective Date: January 1, 2019 | | | | |
| Cemetery Lots, Columbariums and Services | | | | |
| Plots (incl. 40% care and maintenance fund) | | | | |
| Flat Marker Lots | \$1,863.61 | 2.5% | \$1,910.20 | YES |
| Children's Lots | \$574.13 | 2.5% | \$588.48 | YES |
| Stillborn Lots | \$260.27 | 2.5% | \$266.78 | YES |
| Upright Lots | \$2,423.96 | 2.5% | \$2,484.56 | YES |
| Urn Garden Lots (2' x 2') | \$861.99 | 2.5% | \$883.54 | YES |
| Urn Garden Lots (3' x 3') | \$1,060.37 | 2.5% | \$1,086.88 | YES |
| Columbarium Niche 1,2 & 3 % McMillan Block (incl. 15% care and maint) | | | | |
| Row 1 | \$1,877.25 | 2.5% | \$1,924.18 | YES |
| Row 2 | \$2,067.21 | 2.5% | \$2,118.89 | YES |
| Row 3 | \$2,621.17 | 2.5% | \$2,686.70 | YES |
| Row 4 | \$2,811.13 | 2.5% | \$2,881.41 | YES |
| Row 5 | \$2,811.13 | 2.5% | \$2,881.41 | YES |
| INTERMENTS | | | | |
| Single Depth | \$1,052.94 | 2.5% | \$1,079.26 | YES |
| Urn Opening | \$418.75 | 2.5% | \$429.22 | YES |
| Children's Opening | \$409.66 | 2.5% | \$419.90 | YES |
| Stillborn Opening | \$118.43 | 2.5% | \$121.39 | YES |
| Use of Lowering Device and Set-up Fee | \$114.31 | 2.5% | \$117.17 | YES |
| Columbarium Niche Opening | \$236.92 | 2.5% | \$242.84 | YES |
| DISINTERMENT CHARGES | | | | |
| Full Size Lot | \$2,870.63 | 2.5% | \$2,942.40 | YES |
| Urn Lot | \$456.82 | 2.5% | \$468.24 | YES |
| Columbarium | \$177.69 | 2.5% | \$182.13 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| OTHER SERVICE CHARGES | | | | |
| Monument Foundation "Per Cubic Foot" | \$64.32 | 2.5% | \$65.93 | YES |
| Flat Marker Installation up to 18" x 12" | \$152.05 | 2.5% | \$155.85 | YES |
| Flat Marker Installation Greater Than 18" x 12" | \$195.83 | 2.5% | \$200.73 | YES |
| Upright Marker up to 4' in Height * | \$100.00 | 0.0% | \$100.00 | YES |
| Upright Marker Greater than 4' in Height * | \$200.00 | 0.0% | \$200.00 | YES |
| Flat markers 173 sq inches or Greater Care & Maintenance * | \$50.00 | 0.0% | \$50.00 | YES |
| Transfer of Ownership and Issuance of New Interment | \$90.57 | 2.5% | \$92.83 | YES |
| Columbarium Niche Marker (incl. installation) | \$630.83 | 2.5% | \$646.60 | YES |
| Columbarium Niche Marker McMillan Block (incl. installation) | \$872.29 | 2.5% | \$894.10 | YES |
| Columbarium Niche Marker McMillan Block with portraits (incl. installation) | \$1,373.04 | 2.5% | \$1,407.37 | YES |
| Overtime Rate Per Half Hour (2 staff) | \$166.48 | 2.5% | \$170.64 | YES |
| Preparing Ground and Planting Flowers | \$62.89 | 2.5% | \$64.46 | YES |
| Planting or Removal of Shrubs (2 Per Lot) | \$96.27 | 2.5% | \$98.68 | YES |
| Installation of Vase Assembly | \$118.46 | 2.5% | \$121.42 | YES |
| <i>*Care and Maintenance Contribution Rates as Prescribed by the Funeral, Burial and Cremation Services Act, 2002 - Ontario Regulation 30/11</i> | | | | |

2019 SERVICE RATES AND FEES

Service: Transit
Service Owner: Colm Lynn

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| Effective Date: May 1, 2019 | | | | |
| <i>NOTE: Some rates and fees may be rounded for ease of administration and collection</i> | | | | |
| Cash/Paper Fare Products & Pricing (Conventional & Specialized Services) | | | | |
| Adult Cash Fare (20-64 years of age, and all others not defined) | \$3.50 | 0.0% | \$3.50 | NO |
| Adult Fare - 10 Ticket Purchase | \$27.50 | 0.0% | \$27.50 | NO |
| Youth Cash Fare (6-19 years of age) | \$3.50 | 0.0% | \$3.50 | NO |
| Youth Fare - 10 Ticket Purchase | \$19.00 | 0.0% | \$19.00 | NO |
| Seniors Cash Fare (65 years and over) | \$3.50 | 0.0% | \$3.50 | NO |
| Seniors Fare - 10 Tickets | \$19.00 | 0.0% | \$19.00 | NO |
| (DISCONTINUED) Child Care Fare (12 years of age and under) | \$3.50 | N/A | - | - |
| (DISCONTINUED) Child - 10 Ticket Purchase | \$18.50 | N/A | - | - |
| Child (5 years old and under - must be accompanied by parent/guardian) | \$0.00 | 0.0% | \$0.00 | NO |
| Personal Support Person (AODA identified) | \$0.00 | 0.0% | \$0.00 | NO |
| CNIB Card Member | \$0.00 | 0.0% | \$0.00 | NO |
| PRESTO FARE PRODUCTS & PRICING (Conventional & Specialized Services): | | | | |
| Adult Single Ride (Loyalty: with 100% discount for 36th and each additional full fare ride in calendar month) | \$2.70 | 2.0% | \$2.75 | NO |
| Adult Monthly Passes (on Presto) - Unrestricted | \$97.00 | 3.5% | \$100.00 | NO |
| Senior Single Ride (Loyalty: with 100% discount for 32nd and each additional full fare ride in calendar month) | \$1.85 | 2.5% | \$1.90 | NO |
| Seniors Monthly Pass (on Presto) - Unrestricted | \$59.25 | 3.0% | \$61.00 | NO |
| Youth Single Ride (Loyalty: with 100% discount for 38th and each additional full fare ride in calendar month) | \$1.85 | 2.5% | \$1.90 | NO |
| Youth Monthly Pass (on Presto) - Unrestricted | \$71.00 | 5.5% | \$75.00 | NO |
| Youth Bulk Purchase Discount (Monthly Period Pass) | \$52.00 | 5.5% | \$55.00 | NO |
| (DISCONTINUED) Child Single Ride (Loyalty: with 100% discount for 38th and each additional full fare ride in calendar month) | \$1.85 | N/A | - | - |
| Child Monthly Pass (on Presto) - (12 and Under) Unrestricted | \$50.00 | -20.0% | \$40.00 | NO |
| Post Secondary Student - U-pass Add On (must have valid student card with another Transit agency endorsement) - Presto Only | \$25.00 | 20.0% | \$30.00 | NO |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| Student/Child Monthly Pass (Per month - Available July and August only on Presto) | \$25.00 | 0.0% | \$25.00 | NO |
| GO Fare Integration | \$0.70 | 0.0% | \$0.70 | NO |
| PRESTO Card Issuance Fee | \$6.00 | 0.0% | \$6.00 | NO |
| Minimum e-purse Load | \$5.00 | 0.0% | \$5.00 | NO |
| Maximum e-purse Load | \$1,000.00 | 0.0% | \$1,000.00 | NO |
| Minimum e-purse reload value | \$10.00 | 0.0% | \$10.00 | NO |
| Maximum e-purse reload value | \$1,000.00 | 0.0% | \$1,000.00 | NO |
| Overdraft Fee | \$0.25 | 0.0% | \$0.25 | NO |
| | | | | |
| MISC. FEES | | | | |
| Transit Charter Rate (per hour - minimum 3 hours) | \$125.00 | 4.0% | \$130.00 | NO |
| Handi-van Charter Rate (per hour) | \$125.00 | 4.0% | \$130.00 | NO |

2019 SERVICE RATES AND FEES

Service: Traffic Operations Management
Service Owner: Jeff Black

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Existing Traffic & Collision Information | | | | |
| Intersection Turning Movement Count | \$56.59 | 0.0% | \$56.59 | NO |
| AADT Network Map | \$124.17 | 0.0% | \$124.17 | NO |
| Road Tube Count (Single Location) | \$33.95 | 0.0% | \$33.95 | NO |
| Collision Summary (Link or Intersection) | \$24.84 | 0.0% | \$24.84 | NO |
| Other: | | | | |
| Existing Signal Timing/Phasing Report | \$68.52 | 0.0% | \$68.52 | NO |
| Historical Signal Timing/Phasing Report | \$250.17 | 0.0% | \$250.17 | NO |
| Traffic Signal Specification (separate from a tender/quotation) | \$31.05 | 0.0% | \$31.05 | NO |
| Dumpster Permit | \$62.00 | 0.0% | \$62.00 | NO |
| Oversize/Overweight Load Permit: with 5 days or more lead time | \$163.15 | 0.0% | \$163.15 | NO |
| Oversize/Overweight Load Permit: with less than 5 days lead | \$228.42 | 0.0% | \$228.42 | NO |
| Oversize Annual Load Permit | \$356.77 | 0.0% | \$356.77 | NO |
| Road Occupancy Permit | \$95.72 | 0.0% | \$95.72 | NO |

2019 SERVICE RATES AND FEES

Service: Transportation Network Planning
Service Owner: Kaylan Edgcumbe

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Parking Demand Survey Data | \$250.00 | 0.0% | \$250.00 | NO |

2019 SERVICE RATES AND FEES

Service: Parking
Service Owner: Paul Yager

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Downtown Defined Parking Area | | | | |
| Hourly | | | | |
| Parking Pay Station - Street | \$1.55 | 0.0% | \$1.55 | YES |
| Parking Pay Station - Lots | \$1.55 | 0.0% | \$1.55 | YES |
| Parking Pay Station - Garage | \$1.55 | 0.0% | \$1.55 | YES |
| Daily Parking Rates | | | | |
| Parking Pay Station - Street | \$12.39 | 0.0% | \$12.39 | YES |
| Parking Pay Station - Lots | \$12.39 | 0.0% | \$12.39 | YES |
| Parking Pay Station - Garage | \$12.39 | 0.0% | \$12.39 | YES |
| Reserved Parking Space Fee | | | | |
| Downtown Street - Temporary Parking Permit to Reserve a Parking Space | \$21.00 | 0.0% | \$21.00 | NO |
| Downtown Lot-Temporary Parking Permit to Reserve a Parking Space Application Fee | \$100.00 | 0.0% | \$100.00 | NO |
| Monthly Parking Rates | | | | |
| John Street North Lot (3) | \$73.45 | 0.0% | \$73.45 | YES |
| Elizabeth Street Lot (4) | \$116.81 | 0.0% | \$116.81 | YES |
| Brock Avenue South Lot (6) | \$73.45 | 0.0% | \$73.45 | YES |
| Locust Street Lot (7) | \$116.81 | 0.0% | \$116.81 | YES |
| Caroline Street Lot (8) | \$116.81 | 0.0% | \$116.81 | YES |
| Martha Street Lot (11) | \$116.81 | 0.0% | \$116.81 | YES |
| Brock Avenue North Lot (15) | \$73.45 | 0.0% | \$73.45 | YES |
| Waterfront Parking Garage | \$116.81 | 0.0% | \$116.81 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Other | | | | |
| Neighborhood On-Street Parking Program (NOSPP) per Sign | \$227.43 | 0.0% | \$227.43 | YES |
| Private Property Agency Officer - Registration Fee | \$225.66 | 0.0% | \$225.66 | YES |
| Alton Community Street Permit - Monthly Fee | \$26.55 | 0.0% | \$26.55 | YES |
| Alton Community Street Permit - Annual Fee | \$309.73 | 0.0% | \$309.73 | YES |
| | | | | |
| City Wide Enforcement | | | | |
| Administrative Monetary Penalties (AMP) Parking Tickets AMP By-law 39-2016 (IT-4-16) | | | | |
| Park without consent on municipal property | \$47.00 | 0.0% | \$47.00 | NO |
| Park without payment | \$24.00 | 0.0% | \$24.00 | NO |
| Park with an invalid permit | \$24.00 | 0.0% | \$24.00 | NO |
| Park exceeding 3-hour limit in a parking pay station zone within a day | \$24.00 | 0.0% | \$24.00 | NO |
| Park at Covered parking pay station space or during prohibited times | \$47.00 | 0.0% | \$47.00 | NO |
| Park exceeding 20-minute limit in municipal parking garage | \$24.00 | 0.0% | \$24.00 | NO |
| Park between 11pm-7am on municipal property | \$47.00 | 0.0% | \$47.00 | NO |
| Park exceeding 4-hour limit or not connected to electric vehicle charging station | \$47.00 | 0.0% | \$47.00 | NO |
| Park on grass or sand on municipal property | \$47.00 | 0.0% | \$47.00 | NO |
| Park with residential parking permit contrary to permit rules | \$47.00 | 0.0% | \$47.00 | NO |
| Park on Private Property without consent | \$47.00 | 0.0% | \$47.00 | NO |
| Park or stop on or in fire route anytime | \$120.00 | 0.0% | \$120.00 | NO |
| Park idling vehicle exceeding 1-minute | \$120.00 | 0.0% | \$120.00 | NO |
| Park exceeding 20-minute limit in vehicle loading zone | \$47.00 | 0.0% | \$47.00 | NO |
| Park in large vehicle loading zone contrary to by-law | \$120.00 | 0.0% | \$120.00 | NO |
| Parking facing wrong way on roadway | \$47.00 | 0.0% | \$47.00 | NO |
| Parking obstructing any portion of sidewalks | \$64.00 | 0.0% | \$64.00 | NO |
| Park on any portion of boulevard | \$47.00 | 0.0% | \$47.00 | NO |
| Park in front of or within 1-metre of driveway or laneway | \$47.00 | 0.0% | \$47.00 | NO |
| Park with 3-metres of fire hydrant | \$64.00 | 0.0% | \$64.00 | NO |
| Park in a manner that obstructs traffic of bicycle lane | \$47.00 | 0.0% | \$47.00 | NO |
| Park on shoulder of roadway | \$47.00 | 0.0% | \$47.00 | NO |
| Park exceeding 5-hour limit on roadway within 25-metre distance | \$47.00 | 0.0% | \$47.00 | NO |
| Park between 1am-6am | \$47.00 | 0.0% | \$47.00 | NO |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Park large vehicle in residential area | \$120.00 | 0.0% | \$120.00 | NO |
| Park during snow storm or before snow removal operation is completed | \$120.00 | 0.0% | \$120.00 | NO |
| Park within 9-meters of an intersection | \$64.00 | 0.0% | \$64.00 | NO |
| Park in any curved portion of a roadway obstructing sight-lines | \$64.00 | 0.0% | \$64.00 | NO |
| Park in signed prohibited parking area | \$47.00 | 0.0% | \$47.00 | NO |
| Park in signed emergency prohibited stopping area | \$64.00 | 0.0% | \$64.00 | NO |
| Park adjacent to or perpendicular in lay-by | \$47.00 | 0.0% | \$47.00 | NO |
| Park vehicle that is un-plated or is immobile in street | \$64.00 | 0.0% | \$64.00 | NO |
| Park outside lines designating parking space | \$47.00 | 0.0% | \$47.00 | NO |
| Stop as to obstruct any portion of crosswalk or pedestrian pathway | \$64.00 | 0.0% | \$64.00 | NO |
| Stop within 15-metres of signed bus stop | \$64.00 | 0.0% | \$64.00 | NO |
| Stop in signed loading zone for a school bus | \$64.00 | 0.0% | \$64.00 | NO |
| Stop in signed loading for a school bus | \$120.00 | 0.0% | \$120.00 | NO |
| Park in an accessible parking space without a valid permit | \$400.00 | 0.0% | \$400.00 | NO |
| Administrative Monetary Penalties (AMP) Fees AMP By-Law 40-2016 (ITS-4-16) | | | | |
| Vehicle Ownership from MTO or CPIC Search Fee | \$16.00 | 0.0% | \$16.00 | NO |
| Late Payment Administrative Penalty Fee | \$26.00 | 0.0% | \$26.00 | NO |
| Vehicle License Filled with MTO for Plate Denial Fee | \$26.00 | 0.0% | \$26.00 | NO |
| Fault to Attend Scheduled Hearing Meeting Fee | \$52.00 | 0.0% | \$52.00 | NO |
| Tow Vehicle Fee | \$100.00 | 0.0% | \$100.00 | NO |

2019 SERVICE RATES AND FEES

Service: Roads and Structures - Design and Development
Service Owner: Scott Hamilton

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|---|-----------------------------------|--|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Tender documents | \$66.28 | 2.0% | \$67.61 | YES |
| Trench excavation permit-private sewer contractor | \$474.73/ plus 1.63m of plant installed | 3.0% | \$488.97/ plus 1.68m of plant installed | YES |
| Trench excavation permit-utilities | \$438.00/plus 0.79/m of plant installed | 3.0% | \$451.14/plus 0.81/m of plant installed | YES |
| Driveway Modification Permit | \$123.51 | 2.0% | \$125.98 | YES |
| Curb Cuts - Industrial | \$49.05 | 2.0% | \$50.03 | YES |
| Curb Cuts -Residential | \$144.18 | 2.0% | \$147.06 | YES |
| | | | | |

2019 SERVICE RATES AND FEES

Service: Recreation
Service Owner: Rob Axiak

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| ADULT RECREATIONAL PROGRAMS | | | | | | | |
| ADULT 19+ PROGRAMS - Effective September 3rd, 2019 | | | | | | | |
| DROP-IN PROGRAMS | | | | | | | |
| DISCONTINUED Drop-In Sports | \$ 3.81 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Drop-In Cards | \$ 3.81 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| NEW Adult 19+ Single Drop-In Ticket | \$ - | 0% | \$ 3.36 | 5% | \$ 0.17 | \$ 3.55 | YES |
| NEW Adult 19+ Drop-In Ticket Booklet (11 Tickets) | \$ - | 0% | \$ 33.70 | 5% | \$ 1.69 | \$ 35.40 | YES |
| DISCONTINUED REGISTERED PROGRAMS | | | | | | | |
| Arts & Crafts A | \$ 51.85 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Arts & Crafts B | \$ 47.20 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Arts & Crafts D | \$ 37.45 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Continual Learning A | \$ 47.20 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Continual Learning B | \$ 45.40 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Continual Learning C | \$ 37.45 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Fitness A | \$ 52.89 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Fitness B | \$ 54.09 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Fitness C | \$ 57.35 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Games & Cards A | \$ 45.85 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance A | \$ 47.80 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance B | \$ 50.65 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance C | \$ 53.80 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Sport A | \$ 25.48 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Sport B | \$ 22.62 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Workshop | \$ 14.23 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| NEW REGISTERED PROGRAMS | | | | | | | |
| Adult 19+ Program Category A | \$ - | 0.0% | \$ 5.84 | 5% | \$ 0.29 | \$ 6.10 | YES |
| <i>1.5 hour Fitness Programs, Specialty Programs</i> | | | | | | | |
| Adult 19+ Program Category B | \$ - | 0.0% | \$ 5.52 | 5% | \$ 0.28 | \$ 5.80 | YES |
| <i>1 hr Fitness, 1.5 hr Music and Dance, Choir</i> | | | | | | | |
| Adult 19+ Program Category C | \$ - | 0.0% | \$ 5.28 | 5% | \$ 0.26 | \$ 5.50 | YES |
| <i>2 hour Arts & Crafts Program, 45min Fitness Program, 1 hour Music and Dance program</i> | | | | | | | |
| Adult 19+ Program Category D | \$ - | 0.0% | \$ 4.81 | 5% | \$ 0.24 | \$ 5.10 | YES |
| <i>1.5 hour Arts & Crafts Program, 2 hour Continual Learning Program, Pickleball - Skill Development, 45min Music and Dance</i> | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| Adult 19+ Program Category E | \$ - | 0.0% | \$ 4.63 | 5% | \$ 0.23 | \$ 4.90 | YES |
| 1.5 hour Continual Learning, Bridge Lessons and Games | | | | | | | |
| Adult 19+ Program Category F | \$ - | 0.0% | \$ 3.83 | 5% | \$ 0.19 | \$ 4.00 | YES |
| Volunteer Led programs | | | | | | | |
| Adult 19+ Program Category G | \$ - | 0.0% | \$ 2.67 | 5% | \$ 0.13 | \$ 2.80 | YES |
| 2 hr Pickleball Recreational Play Programs | | | | | | | |
| Adult 19+ Program Category H | \$ - | 0.0% | \$ 2.70 | 5% | \$ 0.14 | \$ 2.80 | YES |
| 3 hr Pickleball Recreational Play Programs | | | | | | | |
| Adult 19+ Games and Cards Workshop | \$ - | 0.0% | \$ 14.51 | 5% | \$ 0.73 | \$ 15.20 | YES |
| | | | | | | | |
| ADULT DROP-IN FITNESS & AQUATIC FITNESS PROGRAMS - Effective September 3rd, 2019 | | | | | | | |
| DROP IN PASSES (see Memberships section for Group Fitness memberships) | | | | | | | |
| NEW Single Class - Adult 19+ | \$ - | 0% | \$ 7.93 | 5% | \$ 0.40 | \$ 8.30 | YES |
| NEW Single Class - Adult 55+ | \$ - | 0% | \$ 5.97 | 5% | \$ 0.30 | \$ 6.30 | YES |
| NEW Fitness 10 Pass - Adult 19+ | \$ - | 0% | \$ 60.94 | 5% | \$ 3.05 | \$ 64.00 | YES |
| NEW Fitness 10 Pass - Adult 55+ | \$ - | 0% | \$ 45.71 | 5% | \$ 2.29 | \$ 48.00 | YES |
| NEW Fitness 20 Pass - Adult 19+ | \$ - | 0% | \$ 114.27 | 5% | \$ 5.71 | \$ 120.00 | YES |
| NEW Fitness 20 Pass - Adult 55+ | \$ - | 0% | \$ 86.18 | 5% | \$ 4.31 | \$ 90.50 | YES |
| NEW Fitness 40 Pass - Adult 19+ | \$ - | 0% | \$ 213.26 | 5% | \$ 10.66 | \$ 223.90 | YES |
| NEW Fitness 40 Pass - Adult 55+ | \$ - | 0% | \$ 151.46 | 5% | \$ 7.57 | \$ 159.00 | YES |
| | | | | | | | |
| DISCONTINUED Group Fit Drop in Fee | \$ 7.93 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior/Youth Group Fit Drop In Fee | \$ 5.97 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Group Fit 10 pass | \$ 60.94 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior Group fit 10 pass | \$ 45.71 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Group fit 20 pass | \$ 114.27 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior Group fit 20 pass | \$ 86.18 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Group Fit 40 Pass | \$ 213.26 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior Group Fit 40 pass | \$ 151.46 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| | | | | | | | |
| ADULT 55+ PROGRAMS - Effective September 3rd, 2019 | | | | | | | |
| DROP-IN PROGRAMS | | | | | | | |
| DISCONTINUED Drop In Programs | \$ 1.70 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| | | | | | | | |
| NEW Adult 55+ Member Single Drop-In Ticket | \$ - | 0% | \$ 1.70 | 5% | \$ 0.09 | \$ 1.75 | YES |
| NEW Adult 55+ Member Drop-In Ticket Booklet (11 Tickets) | \$ - | 0% | \$ 16.93 | 5% | \$ 0.85 | \$ 17.80 | YES |
| | | | | | | | |
| NEW REGISTERED PROGRAMS | | | | | | | |
| Adult 55+ Program Category A | \$ 11.12 | 2.0% | \$ 11.34 | 5% | \$ 0.57 | \$ 11.90 | YES |
| Golf Lessons | | | | | | | |
| | | | | | | | |

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|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| Adult 55+ Program Category B | \$ 4.26 | 2.0% | \$ 4.35 | 5% | \$ 0.22 | \$ 4.60 | YES |
| Pottery | | | | | | | |
| Adult 55+ Program Category C | \$ 3.49 | 2.0% | \$ 3.56 | 5% | \$ 0.18 | \$ 3.70 | YES |
| 1.5 hour Fitness, 1.5 hour Music and Dance, Choir | | | | | | | |
| Adult 55+ Program Category D | \$ 3.34 | 2.0% | \$ 3.41 | 5% | \$ 0.17 | \$ 3.60 | YES |
| 2 hour Arts & Crafts, Mah Jong, 1 hour Fitness, 1 hour Music and Dance | | | | | | | |
| Adult 55+ Program Category E | \$ 3.08 | 2.0% | \$ 3.14 | 5% | \$ 0.16 | \$ 3.30 | YES |
| 1.5 hour Arts and Crafts, 2 hour Continual Learning, 45 min Music and Dance | | | | | | | |
| Adult 55+ Program Category F | \$ 2.96 | 2.0% | \$ 3.02 | 5% | \$ 0.15 | \$ 3.20 | YES |
| 1.5 Hour Continual Learning, Bridge | | | | | | | |
| Adult 55+ Program Category G | \$ 2.58 | 2.0% | \$ 2.63 | 5% | \$ 0.13 | \$ 2.80 | YES |
| Snooker | | | | | | | |
| Adult 55+ Program Category H | \$ 1.90 | 2.0% | \$ 1.94 | 5% | \$ 0.10 | \$ 2.00 | YES |
| 3 hour Pickleball Play | | | | | | | |
| Adult 55+ Program Category I | \$ 1.64 | 2.0% | \$ 1.67 | 5% | \$ 0.08 | \$ 1.80 | YES |
| Volunteer Led, 2 hour Pickleball Play | | | | | | | |
| Adult 55+ Program Category J | \$ 1.26 | 2.0% | \$ 1.29 | 5% | \$ 0.06 | \$ 1.30 | YES |
| 2 hour Pickleball Skill Development | | | | | | | |
| Adult 55+ Games and Cards Workshop | \$ 9.06 | 2.0% | \$ 9.24 | 5% | \$ 0.46 | \$ 9.70 | YES |
| Adult 55+ Breakfast @ the Bistro | \$ 5.71 | 2.0% | \$ 5.82 | 5% | \$ 0.29 | \$ 6.10 | YES |
| Adult 55+ Dinner @ the Bistro | \$ 19.00 | 2.0% | \$ 19.38 | 5% | \$ 0.97 | \$ 20.30 | YES |
| DISCONTINUED REGISTERED PROGRAMS | | | | | | | |
| Arts & Crafts A | \$ 33.41 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Arts & Crafts B | \$ 30.47 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Arts & Crafts C | \$ 24.14 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Arts & Crafts D | \$ 16.41 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Arts & Crafts E | \$ 42.56 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Breakfast at the Bistro | \$ 5.71 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Continual Learning A | \$ 30.47 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Continual Learning B | \$ 29.32 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Continual Learning C | \$ 16.41 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Fitness A | \$ 34.08 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Fitness B | \$ 34.91 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Games & Cards A | \$ 29.61 | N/A | \$ - | N/A | \$ - | \$ - | N/A |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| Games & Cards B | \$ 33.41 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Games & Cards C | \$ 25.78 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Games & Cards D | \$ 16.41 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance A | \$ 30.82 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance B | \$ 32.66 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance C | \$ 34.71 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Music & Dance D | \$ 44.56 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Sport A | \$ 16.41 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Sport B | \$ 14.63 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Sport C | \$ 55.60 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Technology Program A | \$ 37.53 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Technology Program B | \$ 34.39 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| MEMBERSHIP FEES | | | | | | | |
| DROP-IN FITNESS - Effective September 3rd, 2019 | | | | | | | |
| DISCONTINUED Monthly Membership | \$ 68.56 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior Monthly Membership | \$ 51.70 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED 3 Month Membership | \$ 190.03 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior 3 Month Membership | \$ 134.96 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED 12 Month Membership | \$ 560.73 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Senior 12 Month Membership | \$ 445.92 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| NEW Fitness Yearly Pass - Adult 19+ | \$ - | 0% | \$ 560.73 | 5% | \$ 28.04 | \$ 588.80 | YES |
| NEW Fitness Yearly Pass - Adult 55+ | \$ - | 0% | \$ 445.92 | 5% | \$ 22.30 | \$ 468.20 | YES |
| BURLINGTON SENIORS' CENTRE - Effective September 3rd, 2019 | | | | | | | |
| Burlington Seniors Membership - Resident and Non-Resident | \$ 33.55 | 0% | \$ 33.55 | 5% | \$ 1.68 | \$ 35.20 | YES |
| DISCONTINUED Dishwasher | \$ 27.09 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Stove & Frig | \$ 59.64 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Piano | \$ 33.39 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUED Sound System | \$ 43.22 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| AQUATICS RECREATIONAL PROGRAMS | | | | | | | |
| RECREATIONAL SWIMMING - Effective Sep 3rd | | | | | | | |
| Single Admission - Youth/Adult/Adult 55+ | \$ 2.90 | 0% | \$ 2.90 | 5% | \$ 0.15 | \$ 3.05 | YES |
| Day Rate Outdoor Pools (Nelson, Mountainside) | \$ 4.21 | 0% | \$ 4.21 | 5% | \$ 0.21 | \$ 4.42 | YES |
| Twilight Rate Outdoor Pools (Nelson, Mountainside) | \$ 2.90 | 0% | \$ 2.90 | 5% | \$ 0.15 | \$ 3.05 | YES |
| RECREATIONAL SWIMMING PASSES - Effective Sep 3rd | | | | | | | |
| Rec Swim Yearly Pass - Adult/Youth/Adult 55+ | \$ 55.48 | 0% | \$ 55.48 | 5% | \$ 2.77 | \$ 58.30 | YES |
| Rec Swim Summer Pass- Adult/Youth/Adult 55+ | \$ 30.82 | 5% | \$ 32.36 | 5% | \$ 1.62 | \$ 34.00 | YES |
| Swim & Skate Yearly Pass - Adult/Youth/Adult 55+ | \$ 74.99 | 0% | \$ 74.99 | 5% | \$ 3.75 | \$ 78.70 | YES |

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|---|-------------------------|-----------------------------|-------------------------|------------------------------------|--|---|------------------|
| LAP SWIMMING - Effective Sep 3rd | | | | | | | |
| Youth/Adult 55+ | \$ 4.13 | 0% | \$ 4.13 | 5% | \$ 0.21 | \$ 4.34 | YES |
| Adult | \$ 5.48 | 0% | \$ 5.48 | 5% | \$ 0.27 | \$ 5.75 | YES |
| LAP SWIMMING PASSES - Effective Sep 3rd | | | | | | | |
| Lap & Rec Swim - Yearly Pass - Adult | \$ 278.82 | 0% | \$ 278.82 | 5% | \$ 13.94 | \$ 292.80 | YES |
| Lap & Rec Swim - Summer Pass Pass Adult | \$ 83.97 | 0% | \$ 83.97 | 5% | \$ 4.20 | \$ 88.20 | YES |
| Lap & Rec Swim - Monthly Pass Adult | \$ 34.87 | 0% | \$ 34.87 | 5% | \$ 1.74 | \$ 36.60 | YES |
| Lap & Rec Swim - Yearly Pass - Youth/Adult 60+ | \$ 220.74 | 0% | \$ 220.74 | 5% | \$ 11.04 | \$ 231.80 | YES |
| Lap & Rec Swim - Summer Pass - Youth/Adult 60+ | \$ 65.13 | 0% | \$ 65.13 | 5% | \$ 3.26 | \$ 68.40 | YES |
| Lap & Rec Swim - Monthly Pass - Youth/Adult 60+ | \$ 26.71 | 0% | \$ 26.71 | 5% | \$ 1.34 | \$ 28.10 | YES |
| SWIMMING LESSONS - Effective Sep 3rd | | | | | | | |
| DROP-IN | | | | | | | |
| Drop In Youth Lessons | \$ 5.44 | 5% | \$ 5.71 | 5% | \$ 0.29 | \$ 6.00 | NO |
| Drop In Adult Lessons | \$ 10.46 | 0% | \$ 10.46 | 5% | \$ 0.52 | \$ 11.00 | YES |
| Family Drop In Lesson (Home School) - up to 5 per visit | \$ 20.39 | 5% | \$ 21.41 | 5% | \$ 1.07 | \$ 22.50 | NO |
| REGISTERED PROGRAMS | | | | | | | |
| Adult Lessons - Drop In (based on drop in rate per class, pay for 9 one free) | \$ 92.35 | 0% | \$ 92.35 | 5% | \$ 4.62 | \$ 97.00 | YES |
| Teen/Adult 55+ Lessons - Registered | \$ 67.04 | 5% | \$ 70.39 | 5% | \$ 3.52 | \$ 73.90 | YES |
| Learn to Swim 30 min 1:6 Ratio (Preschool 1-5, Swimmer 1-3, Family Lessons) | \$ 80.47 | 3% | \$ 82.88 | 5% | \$ 4.14 | \$ 87.00 | NO |
| Learn to Swim 1:4 Ratio (Smaller Preschool 1-5, Timid Toddlers, Stroke Development) | \$ 113.80 | 3% | \$ 117.21 | 5% | \$ 5.86 | \$ 123.10 | NO |
| Learn to Swim 45min (Swimmer 4 - 10, Swim Patrol, Lifesaving Sport) | \$ 92.33 | 0% | \$ 92.33 | 5% | \$ 4.62 | \$ 96.90 | NO |
| Little Splashers (Indoor Option) | \$ 99.16 | 0% | \$ 99.16 | 5% | \$ 4.96 | \$ 104.10 | NO |
| Learn to Swim Parent & Tot 1-3 | \$ 66.42 | 5% | \$ 69.74 | 5% | \$ 3.49 | \$ 73.20 | NO |
| Private Lessons (5 classes) | \$ 171.24 | 0% | \$ 171.24 | 5% | \$ 8.56 | \$ 179.80 | NO |
| School/Daycare Swim Lessons (10 x 30min) | \$ 55.21 | 4% | \$ 57.42 | 5% | \$ 2.87 | \$ 60.30 | NO |
| Semi-Private Lessons (5 classes, per person) | \$ 133.31 | 0% | \$ 133.31 | 5% | \$ 6.67 | \$ 140.00 | NO |
| LEADERSHIP PROGRAMS | | | | | | | |
| DISCONTINUE Airway Management Instructor | \$ 98.33 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Airway Management OR Recertification | \$ 73.80 | 3% | \$ 76.01 | 5% | \$ 3.80 | \$ 79.80 | YES |
| Bronze Cross | \$ 155.99 | 3% | \$ 160.67 | 5% | \$ 8.03 | \$ 168.70 | YES |
| Bronze Medallion & Emergency First Aid | \$ 161.93 | 3% | \$ 166.79 | 5% | \$ 8.34 | \$ 175.10 | YES |
| Bronze Star | \$ 117.58 | 3% | \$ 121.11 | 5% | \$ 6.06 | \$ 127.20 | NO |
| Bronze Cross - Recert | \$ 38.55 | 3% | \$ 39.70 | 5% | \$ 1.99 | \$ 41.70 | YES |
| Bronze Cross & SFA | \$ 168.50 | 3% | \$ 173.56 | 5% | \$ 8.68 | \$ 182.20 | YES |
| DISCONTINUE ESC/Advanced Instructors | \$ 44.98 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Junior Lifeguard Games | \$ 11.88 | 3% | \$ 12.23 | 5% | \$ 0.61 | \$ 12.80 | NO |
| DISCONTINUE LSS Lifesaving Instructors | \$ 115.50 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUE N.L. Instructors | \$ 120.00 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| N.L. Recertification | \$ 71.70 | 3% | \$ 73.85 | 5% | \$ 3.69 | \$ 77.50 | YES |
| National Lifeguard Pool | \$ 226.12 | 3% | \$ 232.90 | 5% | \$ 11.65 | \$ 244.50 | YES |
| DISCONTINUE LSS Swim/Lifesaving Instructor Trainer | \$ 132.00 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| DISCONTINUE Standard First Aid & CPR Instructors | \$ 120.00 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Standard First Aid & CPR Level C | \$ 91.31 | 3% | \$ 94.04 | 5% | \$ 4.70 | \$ 98.70 | YES |
| Standard First Aid Recertification | \$ 55.61 | 3% | \$ 57.28 | 5% | \$ 2.86 | \$ 60.10 | YES |

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|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| DISCONTINUE WSI Recertification | \$ 71.70 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Junior Lifeguard Club | \$ 90.52 | 3% | \$ 93.24 | 5% | \$ 4.66 | \$ 97.90 | NO |
| LSS Assistant Instructors | \$ 110.28 | 3% | \$ 113.59 | 5% | \$ 5.68 | \$ 119.30 | YES |
| LSS Combined Swim/Lifesaving Instructors with High Five | \$ 227.53 | 3% | \$ 234.36 | 5% | \$ 11.72 | \$ 246.10 | YES |
| Leadership Drop In Rate | \$ 5.49 | 3% | \$ 5.65 | 5% | \$ 0.28 | \$ 5.90 | YES |
| | | | | | | | |
| NEW LSS Trainer Course | \$ - | 0% | \$ 128.50 | 5% | \$ 6.43 | \$ 134.90 | YES |
| NEW First Aid Instructor | \$ - | 0% | \$ 120.17 | 5% | \$ 6.01 | \$ 126.20 | YES |
| NEW National Lifeguard (NL) Instructor | \$ - | 0% | \$ 120.17 | 5% | \$ 6.01 | \$ 126.20 | YES |
| NEW LSS Examiner Course | \$ - | 0% | \$ 47.50 | 5% | \$ 2.38 | \$ 49.90 | YES |
| | | | | | | | |
| OUTDOOR POOLS - Effective April 1st, 2019 | | | | | | | |
| INDOOR POOLS - Effective September 3rd, 2019 | | | | | | | |
| | | | | | | | |
| 25 METRE POOLS (6 Lanes) (CENTENNIAL, ANGELA COUGHLAN, ALDERSHOT, TANSLEY WOODS) | | | | | | | |
| Bulk User Groups | | | | | | | |
| Standard Rate | \$ 95.95 | 2% | \$ 97.87 | 5% | \$ 4.89 | \$ 102.80 | YES |
| Youth Rate | \$ 76.76 | 2% | \$ 78.30 | 5% | \$ 3.91 | \$ 82.20 | YES |
| Commercial/Non Resident Rate | \$ 134.33 | 2% | \$ 137.02 | 5% | \$ 6.85 | \$ 143.90 | YES |
| | | | | | | | |
| Ad Hoc | | | | | | | |
| Standard Rate | \$ 146.45 | 2% | \$ 149.38 | 5% | \$ 7.47 | \$ 156.80 | YES |
| Youth Rate | \$ 117.16 | 2% | \$ 119.50 | 5% | \$ 5.98 | \$ 125.50 | YES |
| Commercial/Non Resident Rate | \$ 205.03 | 2% | \$ 209.13 | 5% | \$ 10.46 | \$ 219.60 | YES |
| | | | | | | | |
| 50 METRE POOLS: MOUNTAINSIDE, NELSON | | | | | | | |
| Standard Rate | \$ 155.00 | 2% | \$ 158.10 | 5% | \$ 7.91 | \$ 166.00 | YES |
| Youth Rate | \$ 124.00 | 2% | \$ 126.48 | 5% | \$ 6.32 | \$ 132.80 | YES |
| Commercial/Non Resident Rate | \$ 217.00 | 2% | \$ 221.34 | 5% | \$ 11.07 | \$ 232.40 | YES |
| | | | | | | | |
| Ad Hoc | | | | | | | |
| Standard Rate | \$ 181.80 | 2% | \$ 185.44 | 5% | \$ 9.27 | \$ 194.70 | YES |
| Youth Rate | \$ 145.44 | 2% | \$ 148.35 | 5% | \$ 7.42 | \$ 155.80 | YES |
| Commercial/Non Resident Rate | \$ 254.52 | 2% | \$ 259.61 | 5% | \$ 12.98 | \$ 272.60 | YES |
| | | | | | | | |
| MISCELLANEOUS RATES | | | | | | | |
| LEISURE POOLS (TANSLEY WOODS AND ANGELA COUGHLAN) | | | | | | | |
| Standard Rate | \$ 121.20 | 2% | \$ 123.62 | 5% | \$ 6.18 | \$ 129.80 | YES |
| | | | | | | | |
| WARMING POOLS (TANSLEY WOODS AND ANGELA COUGHLAN) | | | | | | | |
| Standard Rate | \$ 48.48 | 2% | \$ 49.45 | 5% | \$ 2.47 | \$ 51.90 | YES |
| | | | | | | | |
| WADING POOL/SPLASH PAD and SPLASH PARK (LASALLE, MOUNTAINSIDE) | | | | | | | |
| Standard Rate | \$ 90.90 | 2% | \$ 92.72 | 5% | \$ 4.64 | \$ 97.40 | YES |
| | | | | | | | |
| WATERSLIDE (TANSLEY WOODS AND MOUNTAINSIDE) | | | | | | | |
| Standard Rate | \$ 45.45 | 2% | \$ 46.36 | 5% | \$ 2.32 | \$ 48.70 | YES |
| | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| SHOWER RATE - FLAT RATE PER BOOKING (ALL POOLS) | \$ 60.73 | 2% | \$ 61.94 | 5% | \$ 3.10 | \$ 65.00 | YES |
| | | | | | | | |
| POOL DECK | \$ 64.34 | 2% | \$ 65.62 | 5% | \$ 3.28 | \$ 68.90 | YES |
| | | | | | | | |
| EXTRA GUARD | \$ 19.73 | 2% | \$ 20.13 | 0% | \$ - | \$ 20.10 | NO |
| | | | | | | | |
| POOL BUDDY | \$ 27.50 | 2% | \$ 28.05 | 0% | \$ - | \$ 28.10 | NO |
| | | | | | | | |
| SKATE RECREATIONAL PROGRAMS | | | | | | | |
| | | | | | | | |
| RECREATIONAL SKATING - Effective September 3rd, 2019 | | | | | | | |
| Single Admission - All Ages | \$ 2.90 | 0% | \$ 2.90 | 5% | \$ 0.15 | \$ 3.05 | YES |
| Skate Yearly Pass | \$ 49.94 | 0% | \$ 49.94 | 5% | \$ 2.50 | \$ 52.40 | YES |
| Skate Fall Winter Pass | \$ 27.75 | 0% | \$ 27.75 | 5% | \$ 1.39 | \$ 29.10 | YES |
| Swim Skate Yearly Pass | \$ 74.99 | 0% | \$ 74.99 | 5% | \$ 3.75 | \$ 78.70 | YES |
| | | | | | | | |
| SHINNY HOCKEY - Effective September 3rd, 2019 | | | | | | | |
| Single Admission - Youth/Adult 60+ | \$ 4.52 | 5% | \$ 4.74 | 5% | \$ 0.24 | \$ 5.00 | YES |
| Single Admission - Adult 19+ | \$ 5.99 | 3% | \$ 6.17 | 5% | \$ 0.31 | \$ 6.50 | YES |
| Shinny & Skate - Yearly Pass Adult 19+ | \$ 271.68 | 0% | \$ 271.68 | 5% | \$ 13.58 | \$ 285.30 | YES |
| Shinny & Skate - Monthly Pass Adult 19+ | \$ 33.97 | 0% | \$ 33.97 | 5% | \$ 1.70 | \$ 35.70 | YES |
| Shinny & Skate Yearly Pass - Youth/Adult 60+ | \$ 215.09 | 0% | \$ 215.09 | 5% | \$ 10.75 | \$ 225.80 | YES |
| Shinny & Skate Monthly Pass - Youth/Adult 60+ | \$ 26.04 | 0% | \$ 26.04 | 5% | \$ 1.30 | \$ 27.30 | YES |
| Swim & Skate Plus Yearly Pass Adult 19+ | \$ 297.96 | 0% | \$ 297.96 | 5% | \$ 14.90 | \$ 312.90 | YES |
| Swim & Skate Plus Yearly Pass Youth/Adult 60+ | \$ 240.84 | 0% | \$ 240.84 | 5% | \$ 12.04 | \$ 252.90 | YES |
| | | | | | | | |
| YOUTH, TEEN & PRESCHOOL RECREATIONAL PROGRAMS | | | | | | | |
| YOUTH PRESCHOOL/CHILD PROGRAMS - Effective September 3rd, 2019 | | | | | | | |
| DROP IN PROGRAMS | | | | | | | |
| Home school per person (Drop In) | \$ 4.78 | 0% | \$ 4.78 | 5% | \$ 0.24 | \$ 5.00 | NO |
| Home school per family | \$ 14.33 | 0% | \$ 14.33 | 5% | \$ 0.72 | \$ 15.00 | NO |
| Drop in Preschool Recreation | \$ 2.22 | 0% | \$ 2.22 | 5% | \$ 0.11 | \$ 2.30 | NO |
| | | | | | | | |
| REGISTERED PROGRAMS (For 2 times per week) | | | | | | | |
| General Recreation Program | \$ 3.92 | 2% | \$ 4.00 | 5% | \$ 0.20 | \$ 4.20 | NO |
| Specialized Recreation Program | \$ 4.69 | 2% | \$ 4.78 | 5% | \$ 0.24 | \$ 5.00 | NO |
| Parented General Recreation Program | \$ 3.61 | 2% | \$ 3.68 | 5% | \$ 0.18 | \$ 3.90 | NO |
| Parented Specialized Recreation Program | \$ 4.02 | 2% | \$ 4.10 | 5% | \$ 0.21 | \$ 4.30 | NO |
| | | | | | | | |
| SCHOOL BREAK PROGRAMS (PA Day, March Break, Winter Break) | | | | | | | |
| School Break Programs (1 day) | \$ 39.78 | 0% | \$ 39.78 | 5% | \$ 1.99 | \$ 41.80 | NO |
| School Break Program (5 days) | \$ 198.36 | 0% | \$ 198.36 | 5% | \$ 9.92 | \$ 208.30 | NO |
| | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| SUMMER CAMPS | | | | | | | |
| <u>SNAP Play Pass (with trips)</u> | | | | | | | |
| 3 weeks | \$ 293.18 | 0% | \$ 293.18 | 3% | \$ 8.80 | \$ 302.00 | NO |
| 4 weeks | \$ 370.44 | 0% | \$ 370.44 | 5% | \$ 18.52 | \$ 389.00 | NO |
| 7 weeks | \$ 625.51 | 0% | \$ 625.51 | 5% | \$ 31.28 | \$ 656.80 | NO |
| | | | | | | | |
| <u>SNAP Extended Play Pass</u> | | | | | | | |
| 3 weeks | \$ 467.67 | 0% | \$ 467.67 | 5% | \$ 23.38 | \$ 491.10 | NO |
| 4 weeks | \$ 612.71 | 0% | \$ 612.71 | 5% | \$ 30.64 | \$ 643.30 | NO |
| 7 weeks | \$ 1,057.54 | 0% | \$ 1,057.54 | 5% | \$ 52.88 | \$ 1,110.40 | NO |
| | | | | | | | |
| <u>SNAP By the Week</u> | | | | | | | |
| By the Week (4 day week) | \$ 104.95 | 5% | \$ 110.19 | 5% | \$ 5.51 | \$ 115.70 | NO |
| By the Week (5 day week) | \$ 130.03 | 5% | \$ 136.53 | 5% | \$ 6.83 | \$ 143.40 | NO |
| Drop In (1 Day) | \$ 31.86 | 0% | \$ 31.86 | 5% | \$ 1.59 | \$ 33.50 | NO |
| | | | | | | | |
| <u>NEW SNAP and Splash (swim lesson)</u> | | | | | | | |
| NEW By the Week (4 day week) | \$ - | 0% | \$ 33.00 | 5% | \$ 1.65 | \$ 34.70 | NO |
| NEW By the Week (5 day week) | \$ - | 0% | \$ 45.00 | 5% | \$ 2.25 | \$ 47.30 | NO |
| | | | | | | | |
| <u>Extended Care all Programs (Summer, School Break, Diversity and Youth)</u> | | | | | | | |
| Extended Care (4 day week) | \$ 26.07 | 0% | \$ 26.07 | 5% | \$ 1.30 | \$ 27.40 | NO |
| Extended Care (5 day week) | \$ 32.58 | 0% | \$ 32.58 | 5% | \$ 1.63 | \$ 34.20 | NO |
| Extended Supervision (1 day morning or afternoon) | \$ 5.82 | 0% | \$ 5.82 | 5% | \$ 0.29 | \$ 6.10 | NO |
| | | | | | | | |
| YOUTH SPECIAL NEEDS PROGRAMS - Effective April 3rd | | | | | | | |
| <u>CAMP CAN-DO (Summer)</u> | | | | | | | |
| Camp Can Do (4 day week) | \$ 172.21 | 0% | \$ 172.21 | 5% | \$ 8.61 | \$ 180.80 | NO |
| Camp Can Do (5 day week) | \$ 215.92 | 0% | \$ 215.92 | 5% | \$ 10.80 | \$ 226.70 | NO |
| | | | | | | | |
| <u>Outdoor Opportunity - O2 & O2+(Summer/School Break)</u> | | | | | | | |
| Outdoor Opportunity Program (4 days) | \$ 158.36 | 0% | \$ 158.36 | 0% | \$ - | \$ 158.40 | NO |
| Outdoor Opportunity Program (5 days) | \$ 197.95 | 0% | \$ 197.95 | 0% | \$ - | \$ 197.90 | NO |
| | | | | | | | |
| FALL, WINTER, SPRING PROGRAMS - Effective September | | | | | | | |
| 1 hour Child Diversity Program | \$ 6.93 | 0% | \$ 6.93 | 5% | \$ 0.35 | \$ 7.30 | NO |
| 1 hour Youth Diversity Program | \$ 4.28 | 0% | \$ 4.28 | 5% | \$ 0.21 | \$ 4.50 | NO |
| 1 Hour General Adult Diversity Program | \$ 2.28 | 3% | \$ 2.35 | 5% | \$ 0.12 | \$ 2.50 | NO |
| 1 Hour Specialized Adult Program | \$ 5.00 | 0% | \$ 5.00 | 5% | \$ 0.25 | \$ 5.30 | NO |
| | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| YOUTH AND TEEN PROGRAMS - Effective September 3rd, 2019 | | | | | | | |
| Leadership Training (1 Hour) | \$ 8.45 | 2% | \$ 8.62 | 5% | \$ 0.43 | \$ 9.00 | YES |
| Home Alone (1 Hour) | \$ 5.04 | 2% | \$ 5.14 | 5% | \$ 0.26 | \$ 5.40 | NO |
| Babysitter's Training (1 Hour) | \$ 7.25 | 2% | \$ 7.40 | 5% | \$ 0.37 | \$ 7.80 | NO |
| Drop in Youth Fitness/Sport (1 Hour) | \$ 2.10 | 0% | \$ 2.10 | 5% | \$ 0.11 | \$ 2.20 | NO |
| Youth Fitness/Sport (1 Hour) | \$ 10.07 | 0% | \$ 10.07 | 5% | \$ 0.50 | \$ 10.60 | NO |
| School Break - Youth Program (5 days) | \$ 237.96 | 0% | \$ 237.96 | 5% | \$ 11.90 | \$ 249.90 | NO |
| Full Day Youth Centres (5 days) | \$ 150.61 | 2% | \$ 153.62 | 5% | \$ 7.68 | \$ 161.30 | NO |
| Full Day Youth Centres (Monthly) | \$ 431.85 | 2% | \$ 440.49 | 5% | \$ 22.02 | \$ 462.50 | NO |
| Youth Specialty Camp (5 Days) | \$ 222.74 | 2% | \$ 227.19 | 5% | \$ 11.36 | \$ 238.60 | NO |
| LEADER IN TRAINING | | | | | | | |
| Junior LIT (10 days) | \$ 278.69 | 2% | \$ 284.26 | 5% | \$ 14.21 | \$ 298.50 | NO |
| Senior - without First Aid Certification (10 days) | \$ 177.90 | 2% | \$ 181.46 | 5% | \$ 9.07 | \$ 190.50 | YES |
| DISCONTINUED LIT Palooza (9 days) | \$ 146.62 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| TYANDAGA GOLF COURSE - Effective April 1st, 2019 | | | | | | | |
| MEMBERSHIPS | | | | | | | |
| 5-day Golf Program - unlimited play Monday - Friday, excluding holidays | \$ 1,425.55 | 3% | \$ 1,468.32 | 0% | \$ - | \$ 1,468.30 | YES |
| 7-day Golf Program - unlimited play anytime | \$ 1,576.19 | 3% | \$ 1,623.48 | 0% | \$ - | \$ 1,623.50 | YES |
| 7-day Junior Program - unlimited play after 12:00 Monday - Friday and after 4pm, Saturday, Sunday & holidays | \$ 530.40 | 0% | \$ 530.40 | 0% | \$ - | \$ 530.40 | YES |
| GREEN FEES | | | | | | | |
| Afternoon (7 days per week) | \$ 39.69 | 2% | \$ 40.48 | 0% | \$ - | \$ 40.50 | YES |
| Before noon (7 days per week) | \$ 44.76 | 2% | \$ 45.66 | 0% | \$ - | \$ 45.70 | YES |
| Monday - Friday 9 Hole - Adult | \$ 27.28 | 2% | \$ 27.83 | 0% | \$ - | \$ 27.80 | YES |
| 9 Hole (Monday - Friday) - Senior/Junior | \$ 26.78 | 0% | \$ 26.78 | 0% | \$ - | \$ 26.80 | YES |
| 18 Hole (Monday - Friday) - Senior/Junior | \$ 37.39 | 0% | \$ 37.39 | 0% | \$ - | \$ 37.40 | YES |
| 20 game transferable pass | \$ 734.40 | 0% | \$ 734.40 | 0% | \$ - | \$ 734.40 | YES |
| 40 game transferable pass | \$ 1,387.20 | 0% | \$ 1,387.20 | 0% | \$ - | \$ 1,387.20 | YES |
| Twilight | \$ 30.31 | 0% | \$ 30.31 | 0% | \$ - | \$ 30.30 | YES |
| 20 game transferable twilight pass | \$ 556.49 | 0% | \$ 556.49 | 0% | \$ - | \$ 556.50 | YES |
| 40 game transferable twilight pass | \$ 1,051.15 | 0% | \$ 1,051.15 | 0% | \$ - | \$ 1,051.20 | YES |
| Tournament Green Fee | \$ 38.94 | 0% | \$ 38.94 | 0% | \$ - | \$ 38.90 | YES |
| GOLF LESSONS | | | | | | | |
| Private Instruction (1 player) | | | | | | | |
| Single Lesson | \$ 68.32 | 0% | \$ 68.32 | 0% | \$ - | \$ 68.30 | YES |
| 3 Lesson Package | \$ 178.71 | 0% | \$ 178.71 | 0% | \$ - | \$ 178.70 | YES |
| 5 Lesson Package | \$ 262.81 | 0% | \$ 262.81 | 0% | \$ - | \$ 262.80 | YES |
| Group Instruction (2-6 players) | | | | | | | |
| Single Lesson (price per player) | \$ 48.24 | 0% | \$ 48.24 | 0% | \$ - | \$ 48.20 | YES |
| 3 Lesson Package (price per player) | \$ 128.67 | 0% | \$ 128.67 | 0% | \$ - | \$ 128.70 | YES |
| 5 Lesson Package (price per player) | \$ 158.98 | 0% | \$ 158.98 | 0% | \$ - | \$ 159.00 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| EQUIPMENT RENTALS | | | | | | | |
| Pull Carts 18 holes | \$ 6.21 | 0% | \$ 6.21 | 0% | \$ - | \$ 6.20 | YES |
| Pull Carts 9 holes | \$ 3.11 | 0% | \$ 3.11 | 0% | \$ - | \$ 3.10 | YES |
| Golf Club Rentals (18 holes) | \$ 19.25 | 0% | \$ 19.25 | 0% | \$ - | \$ 19.20 | YES |
| Golf Club Rentals (9 holes) | \$ 9.63 | 0% | \$ 9.63 | 0% | \$ - | \$ 9.60 | YES |
| GOLF CARTS | | | | | | | |
| 18 holes | \$ 35.98 | 0% | \$ 35.98 | 0% | \$ - | \$ 36.00 | YES |
| 9 holes | \$ 18.06 | 0% | \$ 18.06 | 0% | \$ - | \$ 18.10 | YES |
| Tournaments and League Play | \$ 14.16 | 0% | \$ 14.16 | 0% | \$ - | \$ 14.20 | YES |
| 10 rides (valid for 1/2 the cart ride) | \$ 150.00 | 0% | \$ 150.00 | 0% | \$ - | \$ 150.00 | YES |
| 20 rides (valid for 1/2 the cart ride) | \$ 280.00 | 0% | \$ 280.00 | 0% | \$ - | \$ 280.00 | YES |
| 40 rides (valid for 1/2 the cart ride) | \$ 520.00 | 0% | \$ 520.00 | 0% | \$ - | \$ 520.00 | YES |
| INDOOR SPACE RENTALS | | | | | | | |
| GYMNASIUM RATES - Effective September 3rd, 2019 | | | | | | | |
| BRANT HILLS, TANSLEY WOODS, HABER RECREATION CENTRES | | | | | | | |
| Youth - Single Gym | \$ 34.44 | 1% | \$ 34.79 | 5% | \$ 1.74 | \$ 36.50 | YES |
| Youth - Double Gym | \$ 55.72 | 0% | \$ 55.72 | 5% | \$ 2.79 | \$ 58.50 | YES |
| Standard - Single Gym | \$ 43.05 | 1% | \$ 43.48 | 5% | \$ 2.17 | \$ 45.70 | YES |
| Standard - Double Gym | \$ 69.65 | 0% | \$ 69.65 | 5% | \$ 3.48 | \$ 73.10 | YES |
| Commercial/Non- Resident Single Gym | \$ 60.27 | 1% | \$ 60.87 | 5% | \$ 3.04 | \$ 63.90 | YES |
| Commercial/Non- Resident Double Gym | \$ 97.51 | 0% | \$ 97.51 | 5% | \$ 4.88 | \$ 102.40 | YES |
| Make Time to Play Gymnasium Bookings | | | | | | | |
| Make Time To Play Single Gym - Holiday Promo | \$ 25.07 | 0% | \$ 25.07 | 5% | \$ 1.25 | \$ 26.30 | YES |
| Make Time To Play Double Gym - Holiday Promo | \$ 41.79 | 0% | \$ 41.79 | 5% | \$ 2.09 | \$ 43.90 | YES |
| AUDITORIUMS - Effective September 3rd, 2019 | | | | | | | |
| CATEGORY A (Tansley Woods Community Rooms 1-3) | | | | | | | |
| Youth | \$ 58.26 | 2% | \$ 59.43 | 5% | \$ 2.97 | \$ 62.40 | YES |
| Standard | \$ 72.83 | 2% | \$ 74.28 | 5% | \$ 3.71 | \$ 78.00 | YES |
| Commercial/ Non-Residential | \$ 101.96 | 2% | \$ 104.00 | 5% | \$ 5.20 | \$ 109.20 | YES |
| CATEGORY B (Burlington Seniors Centre - Auditoriums A & B (combined), Mainway Ice Centre Aud) | | | | | | | |
| Youth | \$ 33.29 | 2% | \$ 33.96 | 5% | \$ 1.70 | \$ 35.70 | YES |
| Standard | \$ 41.62 | 2% | \$ 42.45 | 5% | \$ 2.12 | \$ 44.60 | YES |
| Commercial/ Non-Residential | \$ 58.26 | 2% | \$ 59.43 | 5% | \$ 2.97 | \$ 62.40 | YES |
| CATEGORY C (Central Arena Aud & Sherwood Forest) | | | | | | | |
| Youth | \$ 20.81 | 2% | \$ 21.22 | 5% | \$ 1.06 | \$ 22.30 | YES |
| Standard | \$ 26.01 | 2% | \$ 26.53 | 5% | \$ 1.33 | \$ 27.90 | YES |
| Commercial/ Non-Residential | \$ 36.41 | 2% | \$ 37.14 | 5% | \$ 1.86 | \$ 39.00 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| LOBBIES (e.g., Haber Sports Square/Tansley Woods Foyer and Foyer 2) - Effective September 3rd, 2019 | | | | | | | |
| 1/2 day Standard rate (one table with non-exclusive use) | \$ 29.29 | 2% | \$ 29.88 | 5% | \$ 1.49 | \$ 31.40 | YES |
| MEETING ROOMS - Effective September 3rd, 2019 | | | | | | | |
| CATEGORY A: | | | | | | | |
| Room A Youth | \$ 29.13 | 2% | \$ 29.71 | 5% | \$ 1.49 | \$ 31.20 | YES |
| Room A Standard | \$ 36.41 | 2% | \$ 37.14 | 5% | \$ 1.86 | \$ 39.00 | YES |
| Room A Commercial/ Non-Residential | \$ 50.98 | 2% | \$ 52.00 | 5% | \$ 2.60 | \$ 54.60 | YES |
| Burlington Seniors Centre - Port Nelson Room & Wellington Room combined | | | | | | | |
| Haber Recreation Centre - Community Rooms 1&2 | | | | | | | |
| Tansley Woods - Single Community Room, Preschool Room, Youth/Senior Room | | | | | | | |
| CATEGORY B | | | | | | | |
| Room B Youth | \$ 21.64 | 2% | \$ 22.07 | 5% | \$ 1.10 | \$ 23.20 | YES |
| Room B Standard | \$ 27.05 | 2% | \$ 27.59 | 5% | \$ 1.38 | \$ 29.00 | YES |
| Room B Commercial/ Non-Residential | \$ 37.87 | 2% | \$ 38.63 | 5% | \$ 1.93 | \$ 40.60 | YES |
| Arenas: Aldershot Community Room, Appleby Community Room, Multipurpose Room, Mountainside Community Rooms | | | | | | | |
| Brant Hills Recreation Centre: Nelson Room, Mountainside Room | | | | | | | |
| Burlington Seniors Centre: Games Room, Indian Pt & Freeman Room combined, Port Nelson Room, Wellington Room, Lounge, Multipurpose Room, Boutique Room | | | | | | | |
| Haber Community Centre: Meeting Room | | | | | | | |
| Music Centre: Rehearsal Hall | | | | | | | |
| Pools: Aldershot, Angela Coughlan, Centennial Meeting Rooms | | | | | | | |
| Rotary Youth Centre: Pines Room | | | | | | | |
| Student Theatre Centre: Performing Arts Studio | | | | | | | |
| Tansley Woods Community Centre: Holland Room | | | | | | | |
| CATEGORY C | | | | | | | |
| Room C Youth | \$ 18.31 | 2% | \$ 18.68 | 5% | \$ 0.93 | \$ 19.60 | YES |
| Room C Standard | \$ 22.89 | 2% | \$ 23.35 | 5% | \$ 1.17 | \$ 24.50 | YES |
| Room C Commercial/ Non-Residential | \$ 32.04 | 2% | \$ 32.69 | 5% | \$ 1.63 | \$ 34.30 | YES |
| Arenas: Appleby - Ticket Booth, Mainway - Lower Meeting Room | | | | | | | |
| Burlington Seniors Centre: Indian Point Room, Freeman Room, Arts & Crafts Room & the Lounge | | | | | | | |
| Ella Foote Hall | | | | | | | |
| Music Centre- Practice Rooms 1-3, Choral Room | | | | | | | |
| Student Theatre Centre: Little Performers Room | | | | | | | |
| Rotary Youth Centre: Pines Room | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| FACILITY EQUIPMENT AND AMENITIES - Effective September 3rd, 2019 | | | | | | | |
| BURLINGTON SENIORS CENTRE | | | | | | | |
| Kitchen Standard | \$ 59.64 | 0% | \$ 59.64 | 0% | \$ - | \$ 59.60 | YES |
| Kitchen Commercial / Non Resident | \$ 83.49 | 0% | \$ 83.49 | 0% | \$ - | \$ 83.50 | YES |
| | | | | | | | |
| STORAGE IN FACILITIES - Effective September 3rd, 2019 | | | | | | | |
| Categorization based on P&R Storage Inventory Listing | | | | | | | |
| <u>Annually</u> | | | | | | | |
| Small | \$ 112.70 | 0% | \$ 112.70 | 0% | \$ - | \$ 112.70 | YES |
| Medium | \$ 178.30 | 0% | \$ 178.30 | 0% | \$ - | \$ 178.30 | YES |
| Large | \$ 356.60 | 0% | \$ 356.60 | 0% | \$ - | \$ 356.60 | YES |
| | | | | | | | |
| <u>Seasonal</u> | | | | | | | |
| Small | \$ 33.80 | 0% | \$ 33.80 | 0% | \$ - | \$ 33.80 | YES |
| Medium | \$ 53.50 | 0% | \$ 53.50 | 0% | \$ - | \$ 53.50 | YES |
| Large | \$ 107.00 | 0% | \$ 107.00 | 0% | \$ - | \$ 107.00 | YES |
| | | | | | | | |
| BANDSHELL - Effective September 3rd, 2019 | | | | | | | |
| Community Hourly | | | | | | | |
| Youth | \$ 18.18 | 2% | \$ 18.54 | 0% | \$ - | \$ 18.50 | YES |
| Standard | \$ 22.73 | 2% | \$ 23.18 | 0% | \$ - | \$ 23.20 | YES |
| Commercial/Non Resident | \$ 37.89 | 2% | \$ 38.65 | 0% | \$ - | \$ 38.60 | YES |
| | | | | | | | |
| ADVERTISING | | | | | | | |
| CENTRE PIECE MAGAZINE - Effective September 3rd, 2019 | | | | | | | |
| Business Card Ad | \$ 44.12 | 0% | \$ 44.12 | 0% | \$ - | \$ 44.10 | YES |
| Quarter Page Ad | \$ 82.72 | 0% | \$ 82.72 | 0% | \$ - | \$ 82.70 | YES |
| Half Page Ad | \$ 165.44 | 0% | \$ 165.44 | 0% | \$ - | \$ 165.40 | YES |
| Full Page Ad | \$ 330.88 | 0% | \$ 330.88 | 0% | \$ - | \$ 330.90 | YES |
| Full Page Colour Ad | \$ 409.30 | 0% | \$ 409.30 | 0% | \$ - | \$ 409.30 | YES |
| | | | | | | | |
| ARENA BOARD/WALL/WINDOW/FLOOR - September 3rd, 2019 | | | | | | | |
| "A" Facilities Year 1 - 1 Location | \$ 1,200.00 | 0% | \$ 1,200.00 | 0% | \$ - | \$ 1,200.00 | YES |
| "A" Facilities - Each Additional Year - 1 Location | \$ 1,000.00 | 0% | \$ 1,000.00 | 0% | \$ - | \$ 1,000.00 | YES |
| "B" Facilities Year 1 - 1 Location | \$ 503.80 | 0% | \$ 503.80 | 0% | \$ - | \$ 503.80 | YES |
| "B" Facilities - Each Additional Year - 1 Location | \$ 440.83 | 0% | \$ 440.83 | 0% | \$ - | \$ 440.80 | YES |
| "A" Facility 1 month/tournament | \$ 200.00 | 0% | \$ 200.00 | 0% | \$ - | \$ 200.00 | YES |
| "B" Facility 1 month/tournament | \$ 175.00 | 0% | \$ 175.00 | 0% | \$ - | \$ 175.00 | YES |
| | | | | | | | |
| "A" Facilities - Appleby, Mainway, Central | | | | | | | |
| "B" Facilities - Nelson, Skyway, Mountinside, Aldershot | | | | | | | |
| Note: Advertising does not include cost of production | | | | | | | |
| | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| ARENA BOARD DISCOUNT ADVERTISING - Effective September 3rd, 2019 | | | | | | | |
| "A" ARENAS - 1st YEAR RATE | | | | | | | |
| 1 Arena Board - NON SERVICE PROVIDERS | \$ 1,200.00 | 0% | \$ 1,200.00 | 0% | \$ - | \$ 1,200.00 | YES |
| 1 Arena Board - SERVICE PROVIDERS 40% discount | \$ 720.00 | 0% | \$ 720.00 | 0% | \$ - | \$ 720.00 | YES |
| "A" ARENAS - 2nd YEAR RATE | | | | | | | |
| 1 Arena Board - NON SERVICE PROVIDERS | \$ 1,000.00 | 0% | \$ 1,000.00 | 0% | \$ - | \$ 1,000.00 | YES |
| 1 Arena Board - SERVICE PROVIDERS 40% discount | \$ 600.00 | 0% | \$ 600.00 | 0% | \$ - | \$ 600.00 | YES |
| "B" ARENAS - 1st YEAR RATE | | | | | | | |
| 1 Arena Board - NON SERVICE PROVIDERS | \$ 503.00 | 0% | \$ 503.00 | 0% | \$ - | \$ 503.00 | YES |
| 1 Arena Board - SERVICE PROVIDERS 40% discount | \$ 302.00 | 0% | \$ 302.00 | 0% | \$ - | \$ 302.00 | YES |
| "B" ARENAS - 2nd YEAR RATE | | | | | | | |
| 1 Arena Board - NON SERVICE PROVIDERS | \$ 441.00 | 0% | \$ 441.00 | 0% | \$ - | \$ 441.00 | YES |
| 1 Arena Board - SERVICE PROVIDERS 40% discount | \$ 264.00 | 0% | \$ 264.00 | 0% | \$ - | \$ 264.00 | YES |
| DIGITAL ADVERTISING IN FACILITIES - Effective September 3rd, 2019 | | | | | | | |
| NON SERVICE PROVIDER | | | | | | | |
| Ad/1 Month/ 7 Locations - | \$ 250.00 | 0% | \$ 250.00 | 0% | \$ - | \$ 250.00 | YES |
| Ad/3 Month/ 7 Locations (10% discount) | \$ 675.00 | 0% | \$ 675.00 | 0% | \$ - | \$ 675.00 | YES |
| Ad/ 1 year / 7 Locations (10% discount) | \$ 2,160.00 | 0% | \$ 2,160.00 | 0% | \$ - | \$ 2,160.00 | YES |
| SERVICE PROVIDER | | | | | | | |
| Ad/1 Month/ 7 Locations - | \$ 150.00 | 0% | \$ 150.00 | 0% | \$ - | \$ 150.00 | YES |
| Ad/3 Month/ 7 Locations (10% discount) | \$ 435.00 | 0% | \$ 435.00 | 0% | \$ - | \$ 435.00 | YES |
| Ad/ 1 year / 7 Locations (10% discount) | \$ 1,697.00 | 0% | \$ 1,697.00 | 0% | \$ - | \$ 1,697.00 | YES |
| FLYER SLOTS IN FACILITIES - Effective September 3rd, 2019 | | | | | | | |
| SERVICE PROVIDERS / NON PROFIT | | | | | | | |
| Monthly Rental | \$ 50.00 | 0% | \$ 50.00 | 0% | \$ - | \$ 50.00 | YES |
| 3 Month Rental | \$ 105.00 | 0% | \$ 105.00 | 0% | \$ - | \$ 105.00 | YES |
| Yearly Rental | \$ 250.00 | 0% | \$ 250.00 | 0% | \$ - | \$ 250.00 | YES |
| NON-SERVICE PROVIDERS | | | | | | | |
| Monthly Rental | \$ 75.00 | 0% | \$ 75.00 | 0% | \$ - | \$ 75.00 | YES |
| 3-Month Rental | \$ 150.00 | 0% | \$ 150.00 | 0% | \$ - | \$ 150.00 | YES |
| Annual Rental | \$ 350.00 | 0% | \$ 350.00 | 0% | \$ - | \$ 350.00 | YES |
| IN-ICE LOGOS OR ZAMBONI - Effective September 3rd, 2019 | | | | | | | |
| NON SERVICE PROVIDERS | | | | | | | |
| A Facilities | \$ 1,500.00 | 0% | \$ 1,500.00 | 0% | \$ - | \$ 1,500.00 | YES |
| B Facilities | \$ 1,000.00 | 0% | \$ 1,000.00 | 0% | \$ - | \$ 1,000.00 | YES |
| <i>Note: Does not include cost of installation or production</i> | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| SERVICE PROVIDERS | | | | | | | |
| A Facilities | \$ 900.00 | 0% | \$ 900.00 | 0% | \$ - | \$ 900.00 | YES |
| B Facilities | \$ 600.00 | 0% | \$ 600.00 | 0% | \$ - | \$ 600.00 | YES |
| LIVE AND PLAY GUIDE - Effective September 3rd, 2019 | | | | | | | |
| SERVICE PROVIDERS OR NON PROFIT GROUPS | | | | | | | |
| Full Page | \$ 750.00 | 0% | \$ 750.00 | 0% | \$ - | \$ 750.00 | YES |
| Half Page | \$ 540.00 | 0% | \$ 540.00 | 0% | \$ - | \$ 540.00 | YES |
| Quarter Page | \$ 250.00 | 0% | \$ 250.00 | 0% | \$ - | \$ 250.00 | YES |
| Eighth Page | \$ 175.00 | 0% | \$ 175.00 | 0% | \$ - | \$ 175.00 | YES |
| CORPORATE ADVERTISING | | | | | | | |
| Full Page | \$ 1,400.00 | 0% | \$ 1,400.00 | 0% | \$ - | \$ 1,400.00 | YES |
| Half Page | \$ 740.00 | 0% | \$ 740.00 | 0% | \$ - | \$ 740.00 | YES |
| Quarter Page | \$ 415.00 | 0% | \$ 415.00 | 0% | \$ - | \$ 415.00 | YES |
| Eighth Page | \$ 260.00 | 0% | \$ 260.00 | 0% | \$ - | \$ 260.00 | YES |
| COMMUNITY & CORPORATE INSIDE FRONT AND INSIDE BACK COVER FULL COLOUR | | | | | | | |
| Full Page Inside Cover | \$ 1,750.00 | 0% | \$ 1,750.00 | 0% | \$ - | \$ 1,750.00 | YES |
| Full Page Outside Back Cover | \$ 2,000.00 | 0% | \$ 2,000.00 | 0% | \$ - | \$ 2,000.00 | YES |
| Half Page Inside Cover | \$ 875.00 | 0% | \$ 875.00 | 0% | \$ - | \$ 875.00 | YES |
| DISCONTINUED Half Page Outside Back Cover | \$ 1,000.00 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Quarter Page Inside Cover | \$ 450.00 | 0% | \$ 450.00 | 0% | \$ - | \$ 450.00 | YES |
| DISCONTINUED Quarter Page Outside Back Cover | \$ 500.00 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| READ-O-GRAPH - September 3rd, 2019 | | | | | | | |
| SERVICE PROVIDER | | | | | | | |
| Read-O-Graph at all Facilities 7 day rate/side | \$ 75.00 | 0% | \$ 75.00 | 0% | \$ - | \$ 75.00 | YES |
| NON SERVICE PROVIDER | | | | | | | |
| Read-O-Graph at all Facilities 7 day rate/side | \$ 100.00 | 0% | \$ 100.00 | 0% | \$ - | \$ 100.00 | YES |
| DEPARTMENT ADMINISTRATION FEES - Effective September 3rd, 2019 | | | | | | | |
| Non-Resident Fee (Per Program or Membership) | \$ 8.00 | 25% | \$ 10.00 | 0% | \$ - | \$ 10.00 | YES |
| Non-Resident Fee Seniors (Per Program or Membership) | \$ 10.62 | 0% | \$ 10.62 | 0% | \$ - | \$ 10.60 | YES |
| User Group Program - Insurance Admin Fee | \$ 5.00 | 0% | \$ 5.00 | 0% | \$ - | \$ 5.00 | YES |
| Facility Booking Administration Fee | \$ 10.82 | 6% | \$ 11.47 | 0% | \$ - | \$ 11.50 | YES |
| Key Deposit | \$ 75.00 | 0% | \$ 75.00 | 0% | \$ - | \$ 75.00 | NO |
| Damage Deposit | \$ 200.00 | 0% | \$ 200.00 | 0% | \$ - | \$ 200.00 | NO |
| NEW Liability Insurance A Category (Yearly) | \$ - | 0% | \$ 150.00 | 0% | \$ - | \$ 150.00 | NO |
| NEW Liability Insurance B Category (Per Occurrence) | \$ - | 0% | \$ 130.00 | 0% | \$ - | \$ 130.00 | NO |
| NEW Liability Insurance C Category (Hourly) | \$ - | 0% | \$ 4.00 | 0% | \$ - | \$ 4.00 | NO |

2019 SERVICE RATES AND FEES

Service: Sport
Service Owner: Denise Beard

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| INDOOR SPACE RENTALS | | | | | | | |
| ARENA ICE - Effective September 3rd, 2019 | | | | | | | |
| Youth Prime Time | \$ 132.45 | 3% | \$ 136.43 | 0% | \$ - | \$ 136.40 | YES |
| Youth Non Prime Time | \$ 113.22 | 2% | \$ 115.48 | 0% | \$ - | \$ 115.50 | YES |
| Adult Prime Time | \$ 199.12 | 0% | \$ 199.12 | 0% | \$ - | \$ 199.10 | YES |
| Adult Non Prime Time | \$ 162.00 | 0% | \$ 162.00 | 0% | \$ - | \$ 162.00 | YES |
| Arena Debt Repayment Hourly Youth | \$ 27.24 | 0% | \$ 27.24 | 0% | \$ - | \$ 27.20 | YES |
| Arena Debt Repayment Hourly Adult | \$ 41.90 | 0% | \$ 41.90 | 0% | \$ - | \$ 41.90 | YES |
| ARENA FLOOR - Effective April 1st, 2019 | | | | | | | |
| Youth | \$ 47.82 | 0% | \$ 47.82 | 0% | \$ - | \$ 47.80 | YES |
| Adult | \$ 72.97 | 0% | \$ 72.97 | 0% | \$ - | \$ 73.00 | YES |
| ARENA STORAGE/OFFICE/DRESSING ROOM (Rates Per Month) - Effective September 3rd, 2019 | | | | | | | |
| Office/First Aid Room (Appleby) | \$ 79.78 | 3% | \$ 82.18 | 0% | \$ - | \$ 82.20 | YES |
| Dressing & Warm Up Room (Appleby, Central, Mainway) Central #5 only | \$ 176.09 | 3% | \$ 181.38 | 0% | \$ - | \$ 181.40 | YES |
| SCHOOL BOARD USE OF CITY FACILITIES - Effective September 3rd, 2019 | | | | | | | |
| Rink Large | \$ 200.22 | 3% | \$ 206.23 | 0% | \$ - | \$ 206.20 | YES |
| Rink Small | \$ 249.55 | 3% | \$ 257.04 | 0% | \$ - | \$ 257.00 | YES |
| Arena Floor | \$ 47.95 | 0% | \$ 47.95 | 0% | \$ - | \$ 47.90 | YES |
| Admin Fee | \$ 20.00 | 0% | \$ 20.00 | 0% | \$ - | \$ 20.00 | YES |
| Tennis Court | \$ 7.20 | 3% | \$ 7.41 | 0% | \$ - | \$ 7.40 | YES |
| Sport Fields | \$ 25.66 | 0% | \$ 25.66 | 0% | \$ - | \$ 25.70 | YES |
| Artificial Turf Field | \$ 57.40 | 9% | \$ 62.56 | 5% | \$ 3.13 | \$ 65.70 | YES |
| SCHOOL BOARD AMENITIES - Effective September 3rd, 2019 | | | | | | | |
| Auditorium | \$ 87.94 | 1% | \$ 88.82 | 0% | \$ - | \$ 88.80 | YES |
| Meeting & Seminar Room/Classroom - Elementary/Secondary | \$ 14.77 | 0% | \$ 14.77 | 0% | \$ - | \$ 14.80 | YES |
| DISCONTINUE Meeting Room/Classroom | \$ 38.06 | N/A | \$ - | N/A | \$ - | \$ - | - |
| Parking Lot Secondary Schools | \$ 31.79 | 1% | \$ 32.11 | 0% | \$ - | \$ 32.10 | YES |
| School Cafeteria - Secondary Schools | \$ 34.23 | 0% | \$ 34.23 | 0% | \$ - | \$ 34.20 | YES |
| Studio Theatre | \$ 65.50 | 0% | \$ 65.50 | 0% | \$ - | \$ 65.50 | YES |
| Library | \$ 12.60 | 15% | \$ 14.49 | 0% | \$ - | \$ 14.50 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| Parking Lot Elementary Schools | \$ 18.76 | 1% | \$ 18.94 | 0% | \$ - | \$ 18.90 | YES |
| Track HCDSB | \$ 54.52 | 4% | \$ 56.70 | 0% | \$ - | \$ 56.70 | YES |
| Stage | \$ 6.11 | 4% | \$ 6.11 | 0% | \$ - | \$ 6.10 | YES |
| | | | | | | | |
| SCHOOL BOARD GYMNASIUMS - Effective September 3rd, 2019 | | | | | | | |
| Single Gym - Youth | \$ 39.20 | 2% | \$ 39.99 | 0% | \$ - | \$ 40.00 | YES |
| Single Gym - Standard | \$ 48.99 | 2% | \$ 49.97 | 0% | \$ - | \$ 50.00 | YES |
| Double Gym - Youth | \$ 55.00 | 2% | \$ 56.10 | 0% | \$ - | \$ 56.10 | YES |
| Double Gym - Standard | \$ 68.74 | 2% | \$ 70.12 | 0% | \$ - | \$ 70.10 | YES |
| | | | | | | | |
| CIVIC SQUARE - Effective September 3rd, 2019 | | | | | | | |
| CITY HALL ATRIUM AND CIVIC SQUARE | | | | | | | |
| Standard | \$ 37.57 | 0% | \$ 37.57 | 0% | \$ - | \$ 37.60 | YES |
| Commercial/Non Resident | \$ 52.59 | 0% | \$ 52.59 | 0% | \$ - | \$ 52.60 | YES |
| | | | | | | | |
| OUTDOOR SPACE RENTALS | | | | | | | |
| ARTIFICIAL TURF FIELDS - Effective April 1st, 2019 | | | | | | | |
| Youth | \$ 60.95 | 3% | \$ 62.78 | 5% | \$ 3.14 | \$ 65.90 | YES |
| Standard | \$ 76.57 | 3% | \$ 78.87 | 5% | \$ 3.94 | \$ 82.80 | YES |
| Commercial/Non-Resident | \$ 107.19 | 3% | \$ 110.41 | 5% | \$ 5.52 | \$ 115.90 | YES |
| Storage Pods | \$ 371.02 | 3% | \$ 382.15 | 2% | \$ 7.64 | \$ 389.80 | YES |
| | | | | | | | |
| GRASS SPORTSFIELDS - Effective April 1st, 2019 | | | | | | | |
| | | | | | | | |
| NEW Hardball Diamond | | | | | | | |
| Ireland D1 & D2, Millcroft D1 & D2, Nelson D1 | | | | | | | |
| Youth | \$ - | 0% | \$ 14.72 | 5% | \$ 0.74 | \$ 15.46 | YES |
| Standard | \$ - | 0% | \$ 22.65 | 5% | \$ 1.13 | \$ 23.78 | YES |
| Non resident/Commercial | \$ - | 0% | \$ 29.46 | 5% | \$ 1.47 | \$ 30.93 | YES |
| | | | | | | | |
| NEW CLASS A - Rectangular Fields and Diamonds | | | | | | | |
| Youth | \$ - | 0% | \$ 13.91 | 5% | \$ 0.70 | \$ 14.61 | YES |
| Standard | \$ - | 0% | \$ 21.53 | 5% | \$ 1.08 | \$ 22.61 | YES |
| Non resident/Commercial | \$ - | 0% | \$ 27.97 | 5% | \$ 1.40 | \$ 29.37 | YES |
| | | | | | | | |
| NEW CLASS B - Rectangular fields and Diamonds | | | | | | | |
| Youth | \$ - | 0% | \$ 9.09 | 5% | \$ 0.45 | \$ 9.54 | YES |
| Standard | \$ - | 0% | \$ 13.99 | 5% | \$ 0.70 | \$ 14.69 | YES |
| Non resident/Commercial | \$ - | 0% | \$ 18.19 | 5% | \$ 0.91 | \$ 19.10 | YES |
| | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| NEW CLASS C - Rectangular fields and diamonds | | | | | | | |
| Youth | \$ - | 0% | \$ 8.63 | 5% | \$ 0.43 | \$ 9.06 | YES |
| Standard | \$ - | 0% | \$ 11.75 | 5% | \$ 0.59 | \$ 12.34 | YES |
| Non resident/Commercial | \$ - | 0% | \$ 17.27 | 5% | \$ 0.86 | \$ 18.13 | YES |
| | | | | | | | |
| DISCONTINUE Premier Mounded Ball Diamonds, CLASS A & B | | | | | | | |
| Youth | \$ 12.14 | N/A | \$ - | N/A | \$ - | \$ - | - |
| Standard | \$ 18.67 | N/A | \$ - | N/A | \$ - | \$ - | - |
| Commercial/Non-Resident | \$ 24.26 | N/A | \$ - | N/A | \$ - | \$ - | - |
| | | | | | | | |
| DISCONTINUE CLASS C | | | | | | | |
| Youth | \$ 7.89 | N/A | \$ - | N/A | \$ - | \$ - | - |
| Standard | \$ 12.14 | N/A | \$ - | N/A | \$ - | \$ - | - |
| Non Resident/Commercial | \$ 15.76 | N/A | \$ - | N/A | \$ - | \$ - | - |
| | | | | | | | |
| LIGHTS | | | | | | | |
| Youth | \$ 21.77 | 0% | \$ 21.77 | 0% | \$ - | \$ 21.80 | YES |
| Youth - Nelson Tyke Football Field | \$ 14.88 | 0% | \$ 14.88 | 0% | \$ - | \$ 14.90 | YES |
| Standard | \$ 30.65 | 0% | \$ 30.65 | 0% | \$ - | \$ 30.70 | YES |
| Standard - Nelson Tyke Football Field - Adult | \$ 20.92 | 0% | \$ 20.92 | 0% | \$ - | \$ 20.90 | YES |
| DISCONTINUE Sherwood Park Concession / Kiosk | \$ 32.77 | N/A | \$ - | N/A | \$ - | \$ - | - |
| | | | | | | | |
| PARKS - Effective April 1st, 2019 | | | | | | | |
| Standard Day | \$ 146.52 | 0% | \$ 146.52 | 0% | \$ - | \$ 146.50 | YES |
| Commercial / Non Resident Day | \$ 167.03 | 0% | \$ 167.03 | 0% | \$ - | \$ 167.00 | YES |
| | | | | | | | |
| Standard 3 Hour | \$ 33.09 | 0% | \$ 33.09 | 0% | \$ - | \$ 33.10 | YES |
| Commercial / Non Resident 3 Hour | \$ 37.72 | 0% | \$ 37.72 | 0% | \$ - | \$ 37.70 | YES |
| | | | | | | | |
| PICNICS - Effective April 1st, 2019 | | | | | | | |
| Sites with Capacity up to 110 | | | | | | | |
| Standard | \$ 70.57 | 5% | \$ 74.10 | 0% | \$ - | \$ 74.10 | YES |
| Commercial/Non-Resident | \$ 125.78 | 0% | \$ 125.78 | 0% | \$ - | \$ 125.80 | YES |
| | | | | | | | |
| Sites with Capacity over 110 | | | | | | | |
| Standard | \$ 135.66 | 5% | \$ 142.44 | 0% | \$ - | \$ 142.40 | YES |
| Commercial/Non-Resident | \$ 241.82 | 0% | \$ 241.82 | 0% | \$ - | \$ 241.80 | YES |
| | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| PHOTOGRAPHY AND WEDDINGS - Effective April 1st, 2019 | | | | | | | |
| <i>Fee listed is for 90mins, with maximum 2 consecutive blocks (3hr max per client)</i> | | | | | | | |
| GROUP PHOTOGRAPHY | | | | | | | |
| Standard | \$ 91.80 | 0% | \$ 91.80 | 0% | \$ - | \$ 91.80 | YES |
| Commercial/Non-Resident | \$ 128.52 | 0% | \$ 128.52 | 0% | \$ - | \$ 128.50 | YES |
| | | | | | | | |
| WEDDING CEREMONIES | | | | | | | |
| Standard | \$ 91.80 | 0% | \$ 91.80 | 0% | \$ - | \$ 91.80 | YES |
| Commercial/Non-Resident | \$ 128.52 | 0% | \$ 128.52 | 0% | \$ - | \$ 128.50 | YES |
| | | | | | | | |

2019 SERVICE RATES AND FEES

Service: Culture
Service Owner: Angela Paporizo

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| MUSIC AND TEEN TOUR BAND | | | | | | | |
| Effective September 3rd, 2019 | | | | | | | |
| MUSIC LESSONS | | | | | | | |
| Private-1/2 Hr. Session | \$ 26.00 | 0% | \$ 26.00 | 5% | \$ 1.30 | \$ 27.30 | NO |
| Session with valid Band membership | \$ 22.00 | 0% | \$ 22.00 | 5% | \$ 1.10 | \$ 23.10 | NO |
| TEEN TOUR BAND | | | | | | | |
| Burlington Teen Tour Band Membership | \$ 189.74 | 2% | \$ 193.54 | 5% | \$ 9.68 | \$ 203.20 | YES |
| Uniform Fitting Fee | \$ 63.90 | 2% | \$ 65.18 | 0% | \$ - | \$ 65.20 | YES |
| Annual Uniform Upkeep Fee (previously included in Uniform Fee) | \$ 60.94 | 2% | \$ 62.16 | 0% | \$ - | \$ 62.20 | YES |
| Junior Redcoats Band Membership | \$ 123.11 | 2% | \$ 125.57 | 5% | \$ 6.28 | \$ 131.90 | YES |
| City Instrument Use (Yearly Fee) | \$ 30.98 | 2% | \$ 31.59 | 0% | \$ - | \$ 31.60 | YES |
| YOUTH STUDENT THEATRE PROGRAMS - Effective September 3rd, 2019 | | | | | | | |
| FALL, WINTER, SPRING PROGRAMS | | | | | | | |
| Show Ticket - Summer | \$ 15.00 | 0% | \$ 15.00 | 0% | \$ - | \$ 15.00 | NO |
| Show Ticket - Senior or Spring Salute | \$ 20.00 | 0% | \$ 20.00 | 0% | \$ - | \$ 20.00 | NO |
| Little Performers Hourly Rate | \$ 16.00 | 0% | \$ 16.00 | 5% | \$ 0.80 | \$ 16.80 | NO |
| Juniors Hourly Rate | \$ 17.00 | 0% | \$ 17.00 | 5% | \$ 0.85 | \$ 17.90 | NO |
| Intermediates Hourly Rate | \$ 17.00 | 0% | \$ 17.00 | 5% | \$ 0.85 | \$ 17.90 | NO |
| Seniors Hourly Rate | \$ 13.00 | 2% | \$ 13.26 | 5% | \$ 0.66 | \$ 13.90 | NO |
| SUMMER CAMPS (10 days) | | | | | | | |
| PAC-Little Performers (half day) | \$ 229.50 | 0% | \$ 229.50 | 0% | \$ - | \$ 229.50 | NO |
| PAC-Little Performers Rate (full day) | \$ 499.80 | 0% | \$ 499.80 | 0% | \$ - | \$ 499.80 | NO |
| PAC-Intermediates Rate | \$ 499.80 | 0% | \$ 499.80 | 0% | \$ - | \$ 499.80 | NO |
| Specialty Theatre Camp Rate | \$ 160.65 | 0% | \$ 160.65 | 0% | \$ - | \$ 160.70 | NO |
| DISCONTINUED T-Shirt | \$ 18.43 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Note: STAR MEMBERSHIP \$2.00 needs to be added to the above | | | | | | | |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| FESTIVALS & EVENTS | | | | | | | |
| COMMERCIAL EVENTS - Effective April 1st, 2019 | | | | | | | |
| MARKETPLACE VENDOR | | | | | | | |
| Attendance 501- 5,000 | \$ 216.34 | 5% | \$ 227.16 | 0% | \$ - | \$ 227.20 | YES |
| DISCONTINUED Attendance 5,001- 15,000 | \$ 324.51 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Attendance 15,000 - 20,000 | \$ 389.42 | 5% | \$ 408.89 | 0% | \$ - | \$ 408.90 | YES |
| Attendance over 20,000 | \$ 428.40 | 5% | \$ 449.82 | 0% | \$ - | \$ 449.80 | YES |
| *Note: Craft (100% handmade) are always 1/2 the marketplace fee. | | | | | | | |
| FOOD VENDOR | | | | | | | |
| Attendance 501- 5,000 | \$ 110.91 | 5% | \$ 116.45 | 0% | \$ - | \$ 116.50 | YES |
| DISCONTINUED Attendance 5,001 - 15,000 | \$ 235.25 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Attendance 15,000 - 20,000 | \$ 336.08 | 5% | \$ 352.88 | 0% | \$ - | \$ 352.90 | YES |
| Attendance over 20,000 | \$ 428.40 | 5% | \$ 449.82 | 0% | \$ - | \$ 449.80 | YES |
| MARKETING FIRM - ACTIVATION FOR PRODUCT TESTING OR SAMPLE OFFERINGS AT EVENTS | | | | | | | |
| Attendance 501- 5,000 | \$ 644.22 | 5% | \$ 676.43 | 0% | \$ - | \$ 676.40 | YES |
| DISCONTINUED Attendance 5001 - 15,000 | \$ 817.37 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Attendance 15,000 - 20,000 | \$ 1,076.63 | 5% | \$ 1,130.46 | 0% | \$ - | \$ 1,130.50 | YES |
| Attendance over 20,000 | \$ 1,305.00 | 5% | \$ 1,370.25 | 0% | \$ - | \$ 1,370.30 | YES |
| ACTIVITY PROVIDER | | | | | | | |
| Attendance 501- 5,000 | \$ 144.23 | 5% | \$ 151.44 | 0% | \$ - | \$ 151.40 | YES |
| DISCONTINUED Attendance 5,001 - 15,000 | \$ 216.34 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Attendance 15,000 - 20,000 | \$ 259.61 | 5% | \$ 272.59 | 0% | \$ - | \$ 272.60 | YES |
| Attendance over 20,000 | \$ 285.60 | 5% | \$ 299.88 | 0% | \$ - | \$ 299.90 | YES |
| COMMUNITY OR NON-PROFIT EVENTS - Effective April 1st, 2019 | | | | | | | |
| MARKETPLACE VENDOR | | | | | | | |
| Attendance 501- 5,000 | \$ 154.53 | 0% | \$ 154.53 | 0% | \$ - | \$ 154.50 | YES |
| DISCONTINUED Attendance 5,001 - 15,000 | \$ 231.80 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Attendance 15,000 - 20,000 | \$ 278.15 | 0% | \$ 278.15 | 0% | \$ - | \$ 278.20 | YES |
| Attendance over 20,000 | \$ 306.00 | 0% | \$ 306.00 | 0% | \$ - | \$ 306.00 | YES |
| ACTIVITY PROVIDER | | | | | | | |
| Attendance 501- 5,000 | \$ 103.02 | 0% | \$ 103.02 | 0% | \$ - | \$ 103.00 | YES |
| DISCONTINUED Attendance 5,001 - 15,000 | \$ 154.53 | N/A | \$ - | N/A | \$ - | \$ - | N/A |
| Attendance 15,000 - 20,000 | \$ 185.44 | 0% | \$ 185.44 | 0% | \$ - | \$ 185.40 | YES |
| Attendance over 20,000 | \$ 204.00 | 0% | \$ 204.00 | 0% | \$ - | \$ 204.00 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Proposed 2019 Percentage Surcharge | Proposed 2019 Surcharge (where applicable) | Proposed 2019 Base Rate (incl. Surcharge) | Taxes Applicable |
|---|-------------------------------|-----------------------------------|-------------------------------|---|--|--|---------------------|
| EVENT EQUIPMENT - Effective April 1st, 2019 | | | | | | | |
| <i>Equipment rental rates are for use of equipment only and do not include RPF delivery, set up and tear down fees.</i> | | | | | | | |
| <i>Overtime fees also apply for weekend/statutory holiday services. A quotation will be provided upon booking if requested.</i> | | | | | | | |
| PORTABLE SOUND SYSTEM - FESTIVALS & EVENTS | \$ 100.00 | 0% | \$ 100.00 | 0% | \$ - | \$ 100.00 | YES |
| TENTS - FESTIVALS & EVENTS | | | | | | | |
| 10' x 10' | \$ 100.00 | 0% | \$ 100.00 | 0% | \$ - | \$ 100.00 | YES |
| DISCONTINUED 10' x 15' | \$ 125.00 | N/A | \$ - | N/A | \$ - | \$ - | - |
| 10' x 20' | \$ 150.00 | 0% | \$ 150.00 | 0% | \$ - | \$ 150.00 | YES |
| Portable Stage Rental | | | | | | | |
| Commercial | | | | | | | |
| Half day rental | \$ 821.14 | 5% | \$ 862.20 | 0% | \$ - | \$ 862.20 | YES |
| One day rental | \$ 1,642.27 | 5% | \$ 1,724.38 | 0% | \$ - | \$ 1,724.40 | YES |
| Per day beyond day rental | \$ 369.15 | 5% | \$ 387.61 | 0% | \$ - | \$ 387.60 | YES |
| Standard | | | | | | | |
| Half day rental | \$ 586.53 | 0% | \$ 586.53 | 0% | \$ - | \$ 586.50 | YES |
| One day rental | \$ 1,173.05 | 0% | \$ 1,173.05 | 0% | \$ - | \$ 1,173.10 | YES |
| Per day beyond day rental | \$ 300.59 | 0% | \$ 300.59 | 0% | \$ - | \$ 300.60 | YES |
| FILMING (PER DAY) - Effective April 1st, 2019 | | | | | | | |
| <i>Note: Depending on request, rate will be developed based on facility use, permit cost, set-up, tear down, etc. Additional costs may be incurred by client.</i> | | | | | | | |
| Facility (see note) | \$ 1,529.02 | 0% | \$ 1,529.02 | 0% | \$ - | \$ 1,529.00 | YES |
| Film Setup and Takedown | \$ 917.41 | 0% | \$ 917.41 | 0% | \$ - | \$ 917.40 | YES |
| Parks | \$ 917.41 | 0% | \$ 917.41 | 0% | \$ - | \$ 917.40 | YES |
| Not for Profit/Student Rate | \$ 31.15 | 0% | \$ 31.15 | 0% | \$ - | \$ 31.20 | YES |
| Filming Permit | \$ 148.00 | 0% | \$ 148.00 | 0% | \$ - | \$ 148.00 | NO |

2019 DEPARTMENTAL RATES AND FEES

Service: Community Design and Development Review
Service Owner: Tami Kitay

| Description | Approved 2018 Rate Increase | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|--------------------------------|--------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| <i>NOTE: Some rates and fees may be rounded for ease of administration and collection</i> | | | | |
| OFFICIAL PLAN AMENDMENT - Major | \$21,119.00 | 2.0% | \$21,540.00 | NO |
| QUARRIES - in addition to OPA and rezoning fees | \$57,910.00 | 2.0% | \$59,070.00 | NO |
| OPA Revision requiring circulation - Major | \$7,181.00 | 2.0% | \$7,325.00 | NO |
| OPA Revision requiring circulation - Minor | \$4,850.00 | 2.0% | \$4,945.00 | NO |
| OPA approval extension | \$1,214.00 | 2.0% | \$1,240.00 | NO |
| REZONING - Major | \$19,905.00 | 2.0% | \$20,305.00 | NO |
| REZONING - Minor | \$10,185.00 | 2.0% | \$10,390.00 | NO |
| REZONING - Major & Minor: per residential unit 0-25, with a cap of \$200,000 | \$632.00 | 2.0% | \$645.00 | NO |
| REZONING - Major & Minor: per residential unit 26-100, with a cap of \$200,000 | \$479.00 | 2.0% | \$490.00 | NO |
| REZONING - Major & Minor: per residential unit 101 plus, with a cap of \$200,000 | \$316.00 | 2.0% | \$320.00 | NO |
| REZONING - Major & Minor: per 100 sq m of site area, non residential | \$102.00 | 2.0% | \$105.00 | NO |
| REZONING - maximum on per 100 sq m of site area non-residential | \$43,926.00 | 2.0% | \$44,805.00 | NO |
| REZONING Revision requiring circulation - Major | \$7,181.00 | 2.0% | \$7,325.00 | NO |
| REZONING Revision requiring circulation - Minor | \$4,850.00 | 2.0% | \$4,945.00 | NO |
| REZONING approval extension | \$740.00 | 2.0% | \$755.00 | NO |
| COMBINED APPLICATION FEES | | | | |
| 100% of the highest initial application fee and 70% of the lesser initial application fees. For OPA & ZBA a variable fee is also charged. For Subdivision - variable fees are only charged for the subdivision. For ZBA & site plan - 100% of zoning variable fee and 50% of site plan variable fee. | | | | |
| DRAFT PLAN OF SUBDIVISION - Base Fee | \$29,182.00 | 2.0% | \$29,765.00 | NO |
| Subdivision - per residential lot 0-25, with a cap of \$200,000 | \$923.00 | 2.0% | \$940.00 | NO |
| Subdivision - per residential lot 26-100, with a cap of \$200,000 | \$694.00 | 2.0% | \$710.00 | NO |
| Subdivision - per residential lot 101 plus, with a cap of \$200,000 | \$235.00 | 2.0% | \$240.00 | NO |
| Subdivision - per 100 sq m of site area for non residential | \$102.00 | 2.0% | \$105.00 | NO |
| Subdivision - maximum on per 100 sq m of site area non-residential | \$43,926.00 | 2.0% | \$44,805.00 | NO |
| Subdivision - Extension | \$1,601.00 | 2.0% | \$1,635.00 | NO |
| Subdivision - Major Revision | \$9,124.00 | 2.0% | \$9,305.00 | NO |
| Subdivision - Minor Revision | \$4,565.00 | 2.0% | \$4,655.00 | NO |
| SUBDIVISION MODEL HOME AGREEMENTS | \$1,964.00 | 2.0% | \$2,005.00 | NO |

| Description | Approved 2018 Rate Increase | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|--|--------------------------------|--|---------------------|
| SITE PLAN APPLICATION - Base Fee | \$6,273.00 | 2.0% | \$6,400.00 | NO |
| SITE PLAN APPLICATION - per residential unit of 0-25, with a cap of \$200,000 | \$224.00 | 2.0% | \$230.00 | NO |
| SITE PLAN APPLICATION - per residential unit 26-100, with a cap of \$200,000 | \$173.00 | 2.0% | \$175.00 | NO |
| SITE PLAN APPLICATION - per residential unit 101 plus, with a cap of \$200,000 | \$117.00 | 2.0% | \$120.00 | NO |
| SITE PLAN APPLICATION - per 100 sq m of new GFA for non residential | \$133.00 | 2.0% | \$135.00 | NO |
| SITE PLAN APPL'N - Major revisions requiring re-circulation & rev comments | \$6,273.00 | 2.0% | \$6,400.00 | NO |
| SITE PLAN APPL'N - Minor revision requiring re-circulation & rev comments | \$2,652.00 | 2.0% | \$2,705.00 | NO |
| MINOR MODS & MINOR DEV'S | | | | |
| Major outdoor patios (over 20 seats) | \$1,591.00 | 2.0% | \$1,625.00 | NO |
| Minor outdoor patios (20 seats or less) | \$1,591.00 | 2.0% | \$1,625.00 | NO |
| No increase to bldg area; sales trailers; model homes; minor commun'n facilities; single school portables etc. | \$1,591.00 | 2.0% | \$1,625.00 | NO |
| Up to 500 sq m increase in floor area PLUS associated minor site alterations; package lots; commun'n towers, multiple school portables etc. | \$3,182.00 | 2.0% | \$3,245.00 | NO |
| 501 to 1,000 sq m increase in floor area | \$4,774.00 | 2.0% | \$4,870.00 | NO |
| Additional charge for d) thru f) non residential developments, payable prior to issuance of final site plan. approval per 100 sq m new gross floor area | \$133.00 | 2.0% | \$135.00 | NO |
| Detached and semi-detached residential | \$1,591.00 | 2.0% | \$1,625.00 | NO |
| Sales, trailers, model homes, school portable, communication facilities | \$133.00 | 2.0% | \$135.00 | NO |
| Site plan with no increase in building area | \$1,591.00 | 2.0% | \$1,625.00 | NO |
| Site plans with up to 500m2 increase in floor area | \$3,182.00 | 2.0% | \$3,245.00 | NO |
| Site plan with between 501 and 1000m2 increase in floor area | \$4,774.00 | 2.0% | \$4,870.00 | NO |
| OTHER SITE PLAN FEES | | | | |
| Site Plan Approval extensions - no changes to plans | \$1,193.00 | 2.0% | \$1,215.00 | NO |
| Site Plan Approval extensions - minor charges to plans | \$1,193.00 | 2.0% | \$1,215.00 | NO |
| Site Plan Approval extensions - changes to apt buildings with/without commercial | \$1,163.00 | 2.0% | \$1,185.00 | NO |
| External Site Plan inspection Fee | 7% of the cost of the external site plan works | 0.0% | 7% of the cost of the external site plan works | NO |
| DRAFT PLAN OF CONDOMINIUM FEE: | | | | |
| Regular or Conversion | \$3,713.00 | 2.0% | \$3,785.00 | NO |
| Vacant Land and Common Element | \$3,713.00 | 2.0% | \$3,785.00 | NO |
| Condominium Exemption - All other applications | \$3,182.00 | 2.0% | \$3,245.00 | NO |
| Condominium Conversion | \$5,732.00 | 2.0% | \$5,845.00 | NO |
| Major Revision | \$1,102.00 | 2.0% | \$1,125.00 | NO |
| Minor Revision | \$571.00 | 2.0% | \$580.00 | NO |
| Extension | \$887.00 | 2.0% | \$905.00 | NO |

| Description | Approved 2018 Rate Increase | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|--------------------------------|--------------------------------|-------------------------------|---------------------|
| Misc. approval requests (consolidation of phased condo's etc) | \$709.00 | 2.0% | \$725.00 | NO |
| REMOVAL OF PART LOT CONTROL - Base Fee | \$2,555.10 | 2.0% | \$2,605.00 | NO |
| a) Per residential lot/block | \$128.00 | 2.0% | \$130.00 | NO |
| b) Per 100 sq m of site area for non-residential | \$26.00 | 2.0% | \$25.00 | NO |
| Annual Processing Fee (Annual Administrative) | \$1,163.00 | 2.0% | \$1,185.00 | NO |
| SIGN VARIANCE - Base Fee | \$1,454.00 | 2.0% | \$1,485.00 | NO |
| SIGN VARIANCE - Variable Fee | \$1,153.00 | 2.0% | \$1,175.00 | NO |
| PARKWAY BELT REGULATION AMENDMENT | | | | |
| Minor Amendment to Ontario Regulation 482/73 | \$663.00 | 2.0% | \$675.00 | NO |
| Major Amendment to Ontario Regulation or Removal from Parkway Belt West Plan | \$2,326.00 | 2.0% | \$2,375.00 | NO |
| REMOVAL OF ZONING SYMBOL "H" | \$3,193.00 | 2.0% | \$3,255.00 | NO |
| CEMETERY CONSENTS | \$740.00 | 2.0% | \$755.00 | NO |
| MAJOR AMENDMENTS TO SUBDIVISION & DEV'T AGREEMENT CONDITIONS, requiring Council approval | \$423.00 | 2.0% | \$430.00 | NO |
| MINOR AMENDMENTS TO SUBDIVISION & DEV'T AGREEMENT CONDITIONS, not requiring Council approval | \$102.00 | 2.0% | \$105.00 | NO |
| (DISCONTINUED) FAST TRACK SERVICES | | | | |
| a) Min. additional deposit. Note: additional payment to cover overtime & overhead expenses will be required if initial deposit insufficient | \$2,121.60 | N/A | - | - |
| b) Min. additional deposit for minor site plan application only | \$714.00 | N/A | - | - |
| Regular Survey Compliance | \$210.00 | 2.0% | \$215.00 | NO |
| Express Survey Compliance | \$405.00 | 6.0% | \$430.00 | NO |
| ZONING CERTIFICATE- Multi residential, (per lot or block) | \$439.00 | 2.0% | \$450.00 | NO |
| ZONING CERTIFICATE - Detached & semi-detached, including a residential reconstruction (per unit) | \$439.00 | 2.0% | \$450.00 | NO |
| ZONING CERTIFICATE - Accessory Dwelling Unit | \$430.00 | 2.0% | \$440.00 | NO |
| ZONING CERTIFICATE - Non-Residential (commercial/ industrial/institutional) | \$439.00 | 2.0% | \$450.00 | NO |
| ZONING CERTIFICATE - Residential additions | \$291.00 | 2.0% | \$295.00 | NO |
| ZONING CERTIFICATE - Residential basement finish, deck, porch and/or accessory building | \$209.00 | 2.0% | \$215.00 | NO |
| ZONING CERTIFICATE - Temporary Tents and Trailers | \$102.00 | 2.0% | \$105.00 | NO |

| Description | Approved 2018 Rate Increase | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|--------------------------------|--------------------------------|-------------------------------|---------------------|
| ZONING CERTIFICATE - Swimming Pools | \$102.00 | 2.0% | \$105.00 | NO |
| ZONING CERTIFICATE - Exemption | \$100.00 | 2.0% | \$100.00 | NO |
| ZONING CERTIFICATE - Revisions Fees: After the 3rd submission (per every subsequent submission for unissued Zoning Certificates) | 50% of the base fee | 0.0% | 50% of the base fee | NO |
| ZONING VERIFICATION LETTER - Standard | \$210.00 | 2.0% | \$215.00 | NO |
| ZONING VERIFICATION LETTER - Fast Track | \$405.00 | 6.0% | \$430.00 | NO |
| ZONING VERIFICATION LETTER - Legal Non-Conforming Use verification (not available for Fast Track service) | \$410.00 | 2.0% | \$420.00 | NO |
| ZONING REQUEST FOR INFORMATION FEE | \$5.00 | 2.0% | \$5.00 | NO |
| | | | | |
| PLANNING VERIFICATION LETTERS | | | | |
| Official Plan Designation Compliance | \$103.96 | 2.0% | \$105.00 | NO |
| Regulations for Niagara Escarpment Plan | \$103.96 | 2.0% | \$105.00 | NO |
| Parkway Belt West Plan | \$103.96 | 2.0% | \$105.00 | NO |
| Planning Study Area Confirmation/Status | \$103.96 | 2.0% | \$105.00 | NO |
| Development Application Status | \$103.96 | 2.0% | \$105.00 | NO |
| Heritage Status | \$103.96 | 2.0% | \$105.00 | NO |
| | | | | |
| SALE OF PRINTS: | | | | |
| a) Official Plan | \$66.00 | 2.0% | \$67.32 | YES |
| b) Official Plan updates | \$41.00 | 2.0% | \$41.82 | YES |
| c) Zoning By-laws | \$133.00 | 2.0% | \$135.66 | YES |
| d) Zoning By-law updates | \$41.00 | 2.0% | \$41.82 | YES |
| e) Demographic & housing info packages | \$10.00 | 2.0% | \$10.20 | YES |
| f) Status of application packages | \$10.00 | 2.0% | \$10.20 | YES |
| | | | | |
| STREET NAME CHANGES - Min deposit (additional payment required if actual cost exceeds deposit) | \$1,459.00 | 2.0% | \$1,488.18 | YES |
| | | | | |
| COMMITTEE OF ADJUSTMENT FEES: | | | | |
| MINOR VARIANCE | | | | |
| MINOR VARIANCE: Base Fee - Existing Residential | \$913.00 | 2.0% | \$930.00 | NO |
| MINOR VARIANCE: Base Fee - New Detached and Semi-Detached Residential | \$2,683.00 | 2.0% | \$2,735.00 | NO |
| MINOR VARIANCE: Base Fee - Commercial, Industrial & Multi-residential | \$3,779.00 | 2.0% | \$3,855.00 | NO |
| DISCONTINUED - a) MINOR VARIANCE: Fast Track - Residential: Base Fee plus | \$913.00 | N/A | - | - |
| DISCONTINUED - b) MINOR VARIANCE: Fast Track - New Detached and Semi-Detached Residential: Base Fee plus | \$2,683.00 | N/A | - | - |
| DISCONTINUED - c) MINOR VARIANCE: Fast Track - Commercial, Industrial & Multi-residential: Base Fee plus | \$3,779.00 | N/A | - | - |
| d) MINOR VARIANCE: Revisions to application - Residential (accessory buildings and structures) | \$352.00 | 2.0% | \$360.00 | NO |

| Description | Approved 2018 Rate Increase | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|--------------------------------|--------------------------------|-------------------------------|---------------------|
| e) MINOR VARIANCE: Revisions to application - Commercial, Industrial & Multi-residential (accessory buildings and structures) | \$745.00 | 2.0% | \$760.00 | NO |
| f) MINOR VARIANCE: Request for deferral by applicant | \$224.00 | 2.0% | \$230.00 | NO |
| g) MINOR VARIANCE: Revision to approved plans | \$224.00 | 25.0% | \$280.00 | NO |
| h) Planning - Property Std A | \$347.00 | 2.0% | \$355.00 | NO |
| | | | | |
| CONSENT | | | | |
| a) CONSENT - Minor (lot line adjustment, easement) | \$3,927.00 | 2.0% | \$4,005.00 | NO |
| b) CONSENT - Major (Lot creation) | \$5,049.00 | 2.0% | \$5,150.00 | NO |
| c) CONSENT - per new lot | \$1,244.00 | 2.0% | \$1,270.00 | NO |
| d) CONSENT - Major Revisions to Application | \$1,734.00 | 2.0% | \$1,770.00 | NO |
| e) CONSENT - Minor Revisions to Application | \$765.00 | 2.0% | \$780.00 | NO |
| f) CONSENT - Request for deferral by applicant | \$224.00 | 2.0% | \$230.00 | NO |
| g) CONSENT - annual processing | \$500.00 | 2.0% | \$510.00 | NO |
| h) CONSENT - validation of title | \$1,091.00 | 2.0% | \$1,115.00 | NO |
| i) CONSENT - Certificate of consent or validation of title | \$61.00 | 2.0% | \$60.00 | NO |
| | | | | |
| COMMISIONER'S OATH | \$36.00 | 2.0% | \$35.00 | NO |
| | | | | |
| PLANNING SERVICE - Reg 10 Business Day | \$92.00 | 2.0% | \$93.84 | YES |
| PLANNING SERVICE - Express | \$180.00 | 2.0% | \$183.60 | YES |
| | | | | |
| Municipal Information Form | \$87.00 | 2.0% | \$90.00 | NO |
| | | | | |
| Planning and Building Rates and Fees do not contain various by-laws that contain fee schedules. Some are guided to be increased each year by the Consumer Price Index (CPI). Upon passing of by-law Permit Fees and Business Licensing, fees are to be indexed to the CPI of Ontario as of December 31, and are to be adjusted annually on February 1, subject to public consultation and holding of a public meeting (Permit Fees only). The increase in CPI index is not known at this time, therefore is not included in the Rates and Fees Schedule. | | | | |
| | | | | |
| Streetscape contribution - residential treatment (without trees) | \$179.00 | 2.0% | \$185.00 | NO |
| Streetscape contribution - residential treatment (with trees) | \$247.00 | 2.0% | \$250.00 | NO |
| Streetscape contribution - typical treatment | \$483.00 | 2.0% | \$495.00 | NO |
| Streetscape contribution - special treatment (Lakeshore Road without trees) | \$575.00 | 2.0% | \$585.00 | NO |
| Streetscape contribution - special treatment (Lakeshore Road with trees) | \$656.00 | 2.0% | \$670.00 | NO |
| Streetscape contribution - special treatment (Brant and John Streets) | \$656.00 | 2.0% | \$670.00 | NO |

| Description | Approved 2018 Rate Increase | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|---|--------------------------------|---|---------------------|
| Subdivision Inspector's wages | Labour + 45% | 0.0% | Labour + 45% | YES |
| Tender documents | \$65.00 | 2.0% | \$66.30 | YES |
| NEW - GRADING AND DRAINAGE CLEARANCE CERTIFICATE (as per Report CW-29-18) | | | | |
| Application Fee - new housing development and large additions (floor area increases of 75m2 or greater) | - | N/A | \$1,350.00 | NO |
| Application Fee - small additions (floor area increases of less than 75m2) and accessory buildings/decks/etc | - | N/A | \$300.00 | NO |
| Application Fee for extension or renewal | - | N/A | 50% of original application fee | NO |
| Additional Inspection Fee (per inspection) | - | N/A | \$150.00 | NO |
| Amendment to application | - | N/A | Up to 50% of original application fee | NO |
| NEW - DRAINAGE SYSTEM APPURTENANCES AGREEMENTS (as per Report CW-29-18) | | | | |
| Agreement Preparation and Registration Fee | - | N/A | \$700.00 plus disbursements | YES |
| Site Plan Inspection Fee - major site plan | \$1,125.00 | 2.0% | \$1,147.50 | YES |
| Site Plan Inspection Fee - detached and semi-detached residential | \$409.00 | 2.0% | \$417.18 | YES |
| Site Plan Admin Fee | 7% of cost of site plan work | 0.0% | 7% of cost of site plan work | NO |
| External Site Plan Inspection Fee | 7% of the cost of the external site plan works | 0.0% | 7% of the cost of the external site plan works | NO |
| Subdivision Administration Fee | 7% of the cost of the subdivision work | 0.0% | 7% of the cost of the subdivision work | YES |
| Subdivision Agreement Preparation Fee | \$4,162.00 | 2.0% | \$4,245.24 | YES |
| Subdivision Inspection Fee - equal to or less than \$1M subdivision | 3% of the cost of the subdivision work | 0.0% | 3% of the cost of the subdivision work | NO |
| Subdivision Inspection Fee - equal to or less than \$2M subdivision | 3% of the cost of the subdivision works for first million, 2% on the excess over \$1M | 0.0% | 3% of the cost of the subdivision works for first million, 2% on the excess over \$1M | NO |

2019 DEPARTMENTAL RATES AND FEES

Service: Building
Service Owner: Nick Anastasopoulos

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| EFFECTIVE DATE: January 1, 2019 | | | | |
| Liquor Sales Licence Application | | | | |
| Inspection related to Liquor License Application (Agency Letter of Approval) | \$89.00 | 2.0% | \$90.78 | YES |
| Property Information Requests | | | | |
| For Each Property Report: | | | | |
| 1) Single residential property | \$90.00 | 2.0% | \$91.80 | NO |
| 2) Freehold or condominium dwelling unit | \$90.00 | 2.0% | \$91.80 | NO |
| 3) Rental apartment building and rental townhouse (to a maximum of \$250.00) | \$90.00 | 2.0% | \$91.80 | NO |
| 4) Commercial or industrial condominium | \$90.00 | 2.0% | \$91.80 | NO |
| 5) Commercial and industrial buildings | \$90.00 | 2.0% | \$91.80 | NO |
| 5a) Commercial or industrial condominium (including hotels, & motels) (\$5.00/UNIT) | \$5.00 | 0.0% | \$5.00 | NO |
| 6) Express service (includes fax reply) | \$165.00 | 2.0% | \$168.30 | NO |
| 7) Revised property report | \$45.00 | 2.0% | \$45.90 | NO |
| 8) Express revised property report | \$65.00 | 2.0% | \$66.30 | NO |
| Special Inspection Fees: | | | | |
| 1) Any inspection in connection with a Property Report | \$87.72 | 2.0% | \$89.47 | YES |
| 2) Any inspection made after the second inspection following occupancy pursuant to the Building Code Act, as amended | \$87.72 | 2.0% | \$89.47 | YES |
| 3) Any inspection carried out after 6:00pm on weekdays or at any time on weekends or statutory holidays (3 hour minimum), \$300.00 min + \$100.00/hr over 3 hours* | \$324.36 | 2.0% | \$330.85 | YES |

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|-----------------------------------|---|---------------------|
| (NEW) Routine Disclosure Fees: | | | | |
| Written request by a property owner or authorized agent of said property for documentation (drawings, surveys, site plans, etc.) as may be located in Building Section files: | | | | |
| Application Fee for Routine Disclosure - Plans & Drawings Fee includes 15 min of search time & up to 20 photocopies - small (maximum 11"x17" paper size) | - | 0.0% | \$40.00 | YES |
| Processing Fee per 15 min | - | 0.0% | \$10.00 | NO |
| Photo Copy - Small (prints 11"x17" and smaller) | - | 0.0% | \$0.51 | YES |
| Photo Copy - Large (prints larger than 11"x17") | - | 0.0% | \$15.00 | YES |
| Electronic - Email | - | 0.0% | \$10.00 | YES |
| External Vendor processing fees and delivery | - | 0.0% | as invoiced | NO |
| Routine Disclosure request fee if cost is greater than \$100.00 | - | 0.0% | 50% of fee estimate minus application for RD fee (non refundable) | NO |
| Application Fee for Routine Disclosure - Survey (flat fee) | - | 0.0% | \$20.00 | YES |
| | | | | |

2019 SERVICE RATES AND FEES

Service: Service Burlington
Service Owner: Andrea Holland

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------|-----------------------------|-------------------------|------------------|
| Effective Date: January 1, 2019 | | | | |
| Administration fee for property information requests | \$10.00 | 5.0% | \$10.50 | NO |
| Burial Permits (Residential) | \$50.00 | 2.5% | \$51.25 | NO |
| Burial Permits (Non-Residential) | \$50.00 | 2.5% | \$51.25 | NO |
| Marriage License | \$150.00 | 5.0% | \$157.50 | NO |
| FOI Request (amount legislated) | \$5.00 | 0.0% | \$5.00 | NO |
| Photocopying | \$0.60 | 0.0% | \$0.60 | YES |
| Group Home Registration | \$200.00 | 25.0% | \$250.00 | NO |
| Group Home Renewal | \$40.00 | 25.0% | \$50.00 | NO |
| Commissioner of Oath Services (Pensions) (per signature) | \$19.43 | 2.5% | \$19.92 | NO |
| Commissioner of Oath Services (per signature)* | \$29.14 | 2.5% | \$29.87 | NO |
| Routine Disclosure fees | | | | |
| Information request application/processing time per 15 minutes | \$7.50 | 0.0% | \$7.50 | NO |
| Survey/Site plan request application | \$15.00 | 0.0% | \$15.00 | YES |
| Reproduction prints (larger than ledger) \$/page | \$15.00 | 0.0% | \$15.00 | YES |
| Prints from microfiche \$/page | \$1.00 | 0.0% | \$1.00 | NO |
| Electronic media storage device (e.g. DVD, cd) | \$10.00 | 0.0% | \$10.00 | YES |
| Computer programming per 15 minutes | \$15.00 | 0.0% | \$15.00 | NO |
| External vendor processing fees and delivery | as invoiced | 0.0% | as invoiced | NO |
| Routine disclosure request fee if cost is greater than \$100 | 50% of fee estimate | 0.0% | 50% of fee estimate | NO |

* includes certified true copies of by-laws

2019 SERVICE RATES AND FEES

Service: Financial Management

Service Owner: Joan Ford

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Tax Certificate (per property) | \$55.00 | 0.0% | \$55.00 | NO |
| Invoice Verification (per document) | \$25.00 | 0.0% | \$25.00 | NO |
| Statement of Account (per document) | \$25.00 | 0.0% | \$25.00 | NO |
| Mortgage Company Admin Fee (per account) | \$11.00 | 9.1% | \$12.00 | NO |
| Admin Fee for Ownership Changes (per property) | \$35.00 | 0.0% | \$35.00 | NO |
| Admin Fee for New Tax Account Set-up | \$60.00 | 0.0% | \$60.00 | NO |
| Admin Charge for Returned cheques | \$40.00 | 0.0% | \$40.00 | NO |
| Admin Charge for Additions to the Roll | \$50.00 | 0.0% | \$50.00 | NO |
| Older Adult Tax Deferral Program Application Fee | \$50.00 | 0.0% | \$50.00 | NO |
| Verification of Development Charges (per document) | \$25.00 | 0.0% | \$25.00 | NO |
| Request For Proposals (per document) | \$30.00-70.00 | 0.0% | \$30.00-70.00 | NO |
| Request for Quotations (per document) | \$30.00-60.00 | 0.0% | \$30.00-60.00 | NO |
| Tenders (per document) | \$50.00-70.00 | 0.0% | \$50.00-70.00 | NO |
| | | | | |

2019 SERVICE RATES AND FEES

Service: Corporate Legal

Service Owner: Nancy Shea-Nicol

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|--|-------------------------------|-----------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| <i>NOTE: Some rates and fees may be rounded for ease of administration and collection</i> | | | | |
| Encroachment Agreements: | \$700.00 | 0.0% | \$700.00 | NO |
| Part Lot Control Agreements & By-Law Preparation* | \$700.00 | 0.0% | \$700.00 | NO |
| Site Plan Agreements | \$1,000.00 | 0.0% | \$1,000.00 | NO |
| Development Agreements (incl. Subdivision, Section 27, Development Charge Deferral & Rezoning) & Agreements and Registrations related to Committee of Adjustment | \$1,000.00 | 0.0% | \$1,000.00 | NO |
| Amending Agreements | \$350.00 | 0.0% | \$350.00 | NO |
| Release of Agreements and Easements * | \$500.00 | 0.0% | \$500.00 | NO |
| Release of Restrictive Covenants | \$600.00 | 0.0% | \$600.00 | NO |
| All other Agreements | \$700.00 | 0.0% | \$700.00 | NO |
| Certificate: payment of local improvements charge | \$200.00 | 0.0% | \$200.00 | NO |
| Stop up & close road by-law | \$500.00 | 0.0% | \$500.00 | NO |
| Compliance & Property Information Request | \$100.30 | 9.5% | \$110.00 | NO |
| Cemetery use verification | \$85.00 | 0.0% | \$85.00 | NO |

*Fee includes all disbursements

All Other fees do not reflect additional charges for disbursements which are billed at cost.

All disbursements are taxable.

2019 SERVICE RATES AND FEES

Service: Geographic Information and Mapping

Service Owner: Ann Evans

| Description | Approved 2018 Base Rate | Proposed 2019 Rate Increase | Proposed 2019 Base Rate | Taxes Applicable |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| Effective Date: January 1, 2019 | | | | |
| Digital Orthoimagery Processing/Clipping | \$71.10 | 0.0% | \$71.10 | YES |
| Air photos - scanned hard copy prints | \$14.57 | 0.0% | \$14.57 | YES |
| Hardcopy Customized Plots (up to 11" x 17") | \$21.33 | 0.0% | \$21.33 | YES |
| Hardcopy Customized Plots - Large Format (up to 36" x 48") | \$67.89 | 0.0% | \$67.89 | YES |
| Digital Topographic Data Processing/Clipping | \$161.26 | 0.0% | \$161.26 | YES |
| Street map index book | \$11.71 | 2.0% | \$11.94 | YES |
| Hardcopy Standardized Maps (Street/Address/Zoning/Wards) | \$11.71 | 2.0% | \$11.94 | YES |
| Hardcopy Address/Zoning Maps - Full Set | \$189.42 | 2.0% | \$193.21 | YES |
| Hardcopy Plots - Plan & Profile/Engineering Drawings | \$14.05 | 2.0% | \$14.33 | YES |
| Hardcopy Plots - Reference, Subdivision, Condominium Plans | \$13.79 | 2.0% | \$14.07 | YES |
| Easement/ Deed of Land Documents (Search & Hardcopy print) | \$13.79 | 2.0% | \$14.07 | NO |
| Property information request - local improvement | \$34.33 | 2.0% | \$35.02 | NO |
| Property information request - Road/Portion thereof assumed as Public Highway | \$89.47 | 2.0% | \$91.26 | NO |
| Property Information request - capital works status | \$89.47 | 2.0% | \$91.26 | NO |
| Property information request - reserve verification | \$89.47 | 2.0% | \$91.26 | NO |
| Property Information request - deemed road status | \$89.47 | 2.0% | \$91.26 | NO |
| Property Information request - service connections | \$89.47 | 2.0% | \$91.26 | NO |
| Property information request - all of the above | \$134.20 | 2.0% | \$136.88 | NO |
| Municipal Address changes | \$250.00 | 2.0% | \$255.00 | YES |