



## BURLINGTON DOWNTOWN

July 18/06

### DRAFT EXPENDITURES

#### Tragically Hip Simulcast

<b>EXPENDITURES:</b>	
Rear screen projection/LED TV's/3 speakers/delivery/technician/set up & take down + transport	\$18,000
Licensing fee	0
Temporary Bell Canada Line	600
Park licensing fee	100
Washroom servicing	700
Road & Parks Maintenance clean up fee	800
Paid security	500
Sound technician/mixing console/microphone	800
Police \$100/hr x 4 officers x 4 hours)	1600
SOCAN fees	200
Delivery: notification letters (Canada Post)	750
<b>Operating Budget</b>	<b>\$24,050**</b>

**\*\* ESTIMATED**