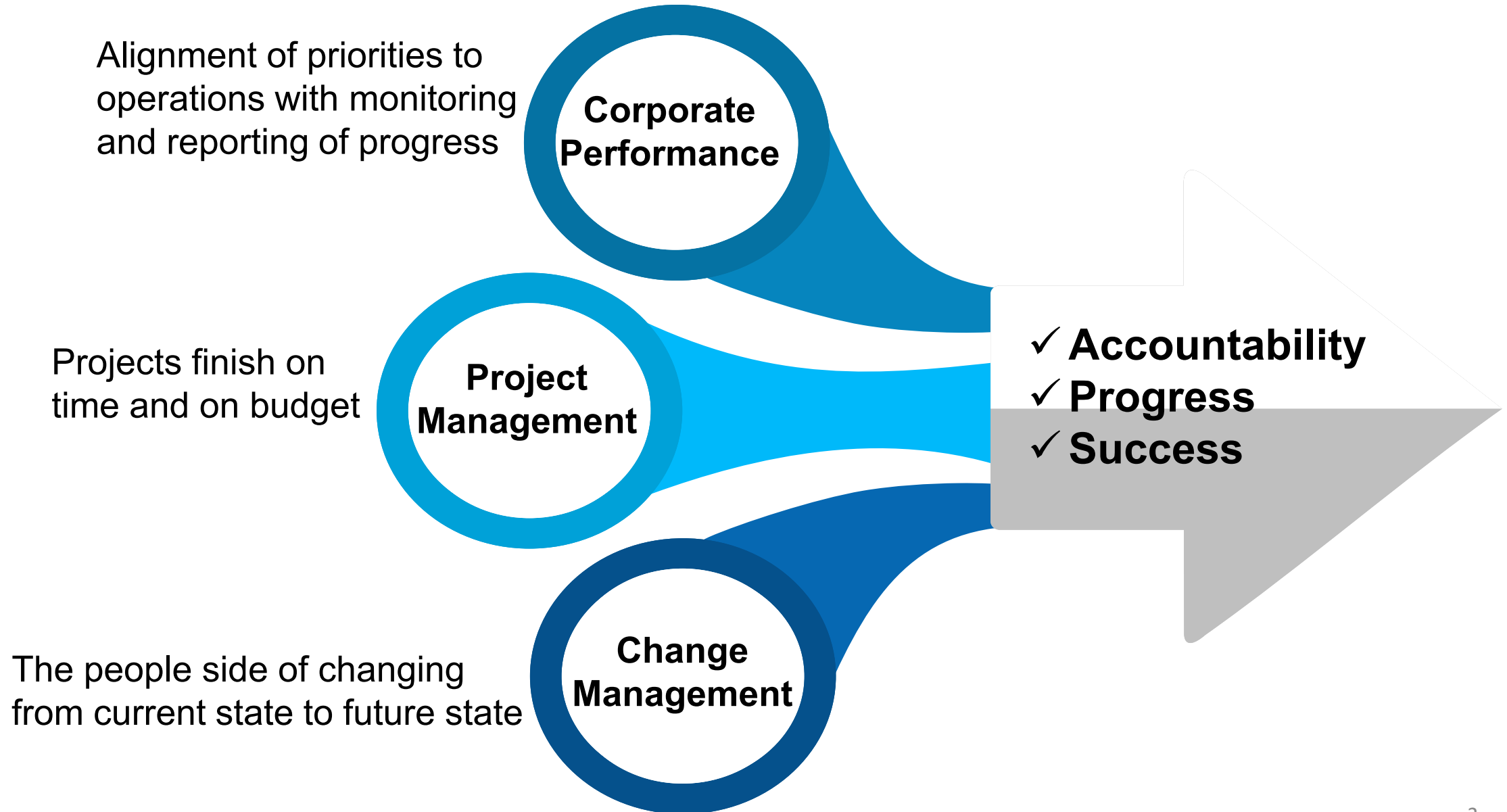


What Kind of Thinking Will Get Us There?



Encouraging Upstream Thinking



Achieving the Strategic Plan - The City of Burlington's Corporate Direction



Working Together

Burlington's Strategic Plan

A Healthy and
Greener City

A City that
Grows

A City that
Moves

An Engaging
City

City of Burlington Corporate Direction

Building Our 21st
Century City

Building Exceptional
Quality of Life

Building Our 21st
Century Workforce

Service Delivery and Operations

39 Services with annual plans for ongoing operations and project delivery

Priorities

Performance Results

Annual Cycle

January



Alignment and
Taking “Stock”

March



KPIs and
Strategy

May



Business
Planning

July

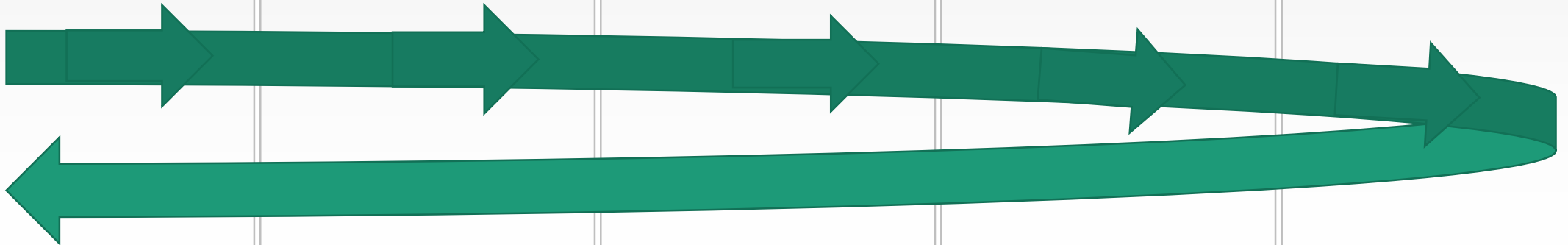


Communicate
and Prioritize

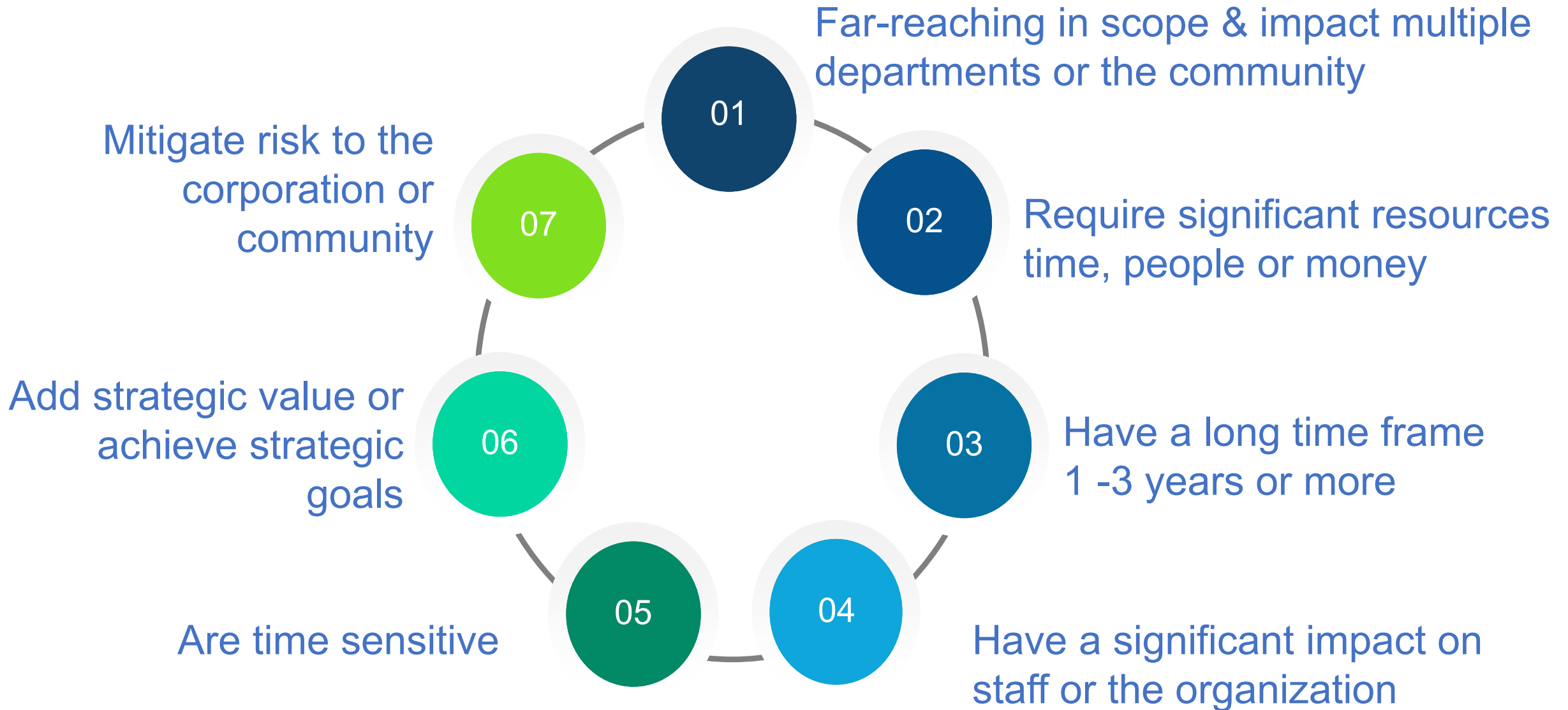
September



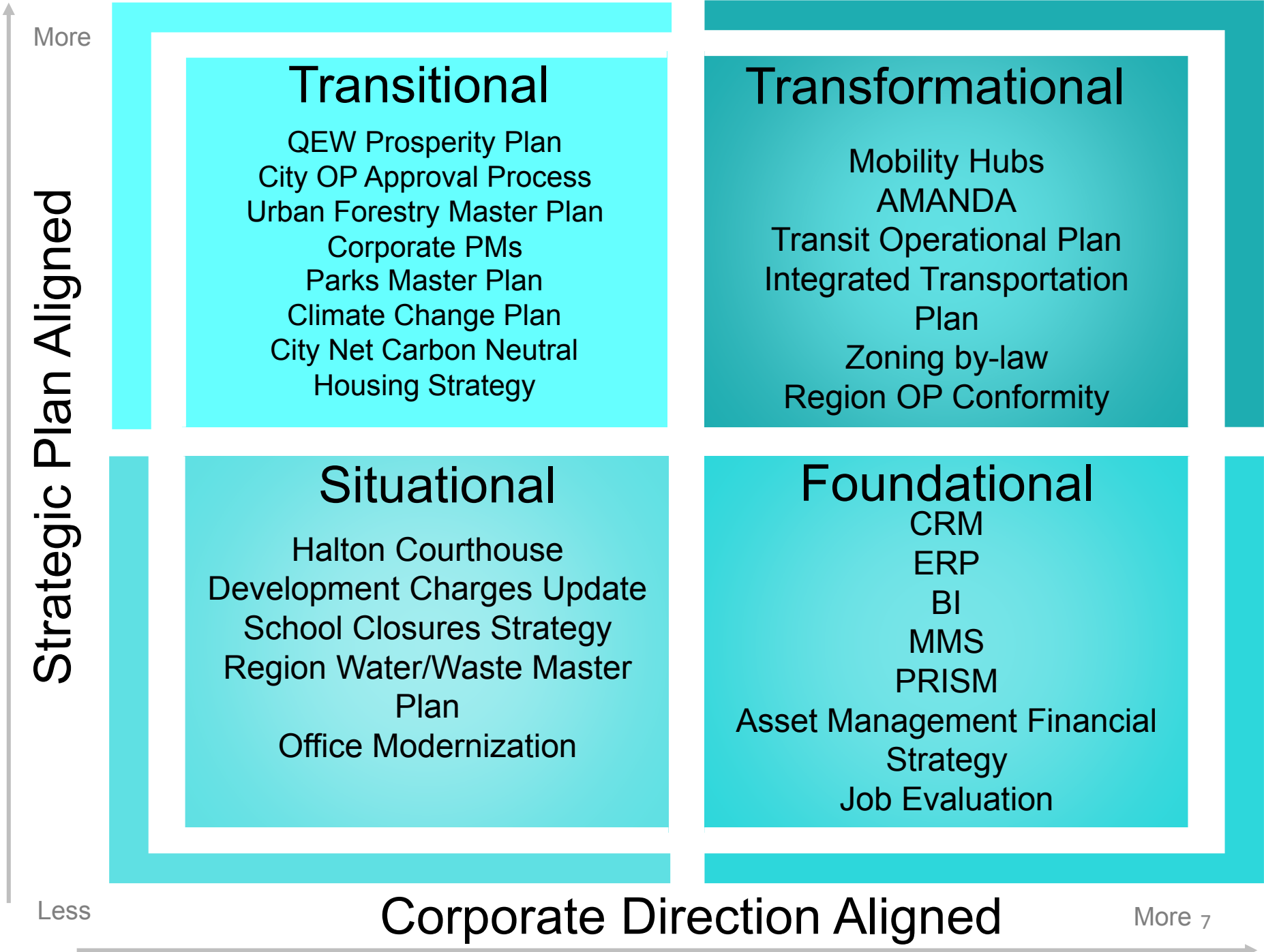
Budgeting



The 7 Project Criteria ...Developed in 2017



Projects
Mapped
on the
Corporate
Initiatives
Matrix



The Corporate Alignment Action Items

...to achieve corporate alignment & project prioritization



- ✓ Prioritize corporate projects, assess organizational capacity and align with the strategic plan and corporate direction



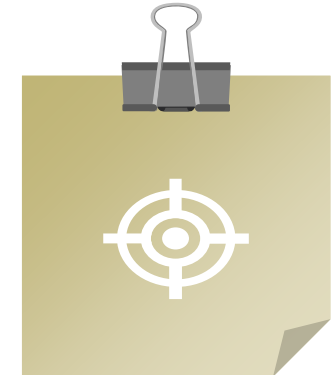
- ✓ Build key performance indicators and dashboards for the Strategic Plan and the Corporate Direction



- ✓ Alignment of business planning and budget processes



- ✓ Review and improve the timing, linkages and composition of the Service Business Plans



- ✓ Develop monitoring and reporting tools, methods and associated accountabilities

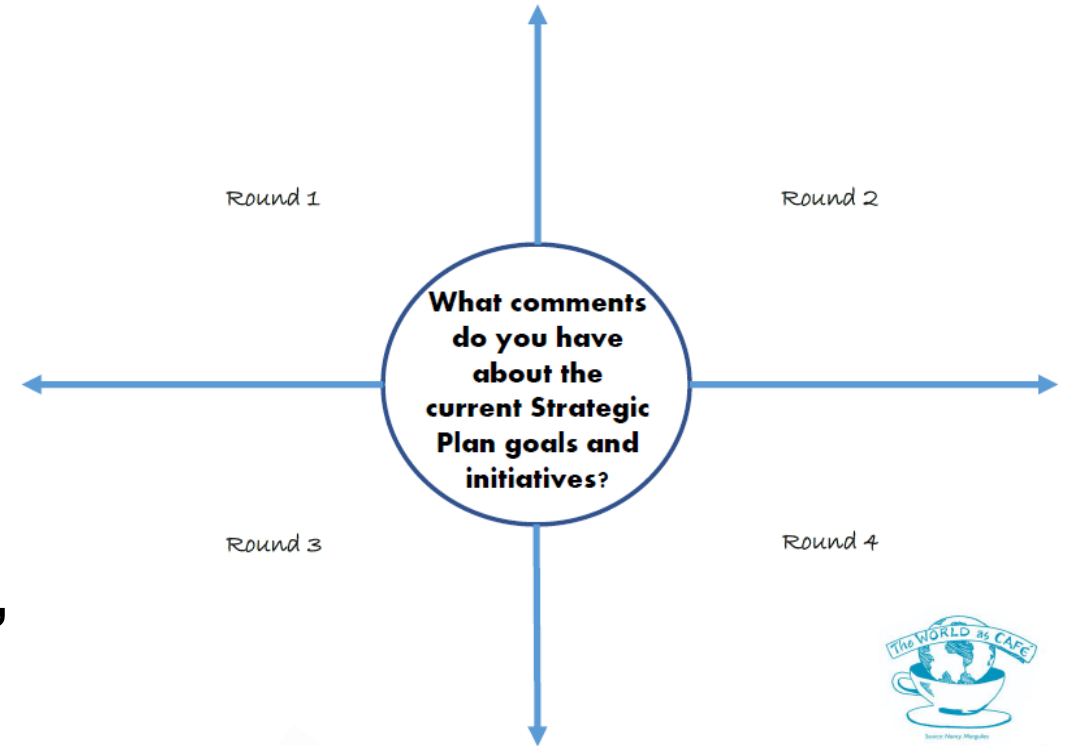
Welcome to a World Café Workshop

Setting the Context

- ✓ Today is not about decision making
- ✓ Today is about sharing and having conversations
- ✓ Building on each other's ideas and learning from each other.

Activity

Think of your many ideas, your insights, your aspirations, your experiences, and your current commitments and share with your group.



grab a
post-it

use a
sharpie

write it
down



World Café Workshop Topics

Topic 1: What comments do you have about the current Strategic Plan goals and initiatives?

Topic 2: How might we evaluate the progress of our city goals and initiatives?

Topic 3: Please share your wish list for key projects, in your Ward? And in the City?

Topic 4: What elements would you like to see as part of a four year Council work plan?

What's Next

This information will be gathered with the existing corporate priorities and other information and shared with Council.