



SUBJECT: Tender award CW 19-27 for Angela Coughlan Pool revitalization

TO: Committee of the Whole

FROM: Capital Works

Report Number: CW-14-19

Wards Affected: 3

File Numbers: 925-07

Date to Committee: May 13, 2019

Date to Council: May 27, 2019

Recommendation:

Award the tender for contract CW 19-27, Angela Coughlan Pool Revitalization to 1320376 Ontario Ltd. O/A GEN-PRO, 2211 Plains Road, Burlington, ON, L7R 3R3 for \$2,918,225 including H.S.T; and

Authorize the Manager of Procurement Services to issue a purchase order and/or sign associated agreements with the bidder number above; and

Authorize the Mayor and City Clerk to sign any required agreements with the bidder named above.

Approve the total cost of \$3,070,000 (Net H.S.T) be charged to Capital Order PL0014 and funded as detailed in Appendix B to capital works department report CW-14-19.

Purpose:

Due to tenders coming in higher than planned for this project, staff are requesting the transfer of the additional funds required (\$350,000) from the Park Dedication Reserve Fund into the Coughlan Pool renovation project (PL0014), so that construction can begin as soon as possible

Background and Discussion:

Angela Coughlan Pool is located at 2425 Upper Middle Road in Burlington and is adjacent to M.M. Robinson High School. The 25 metre pool was built in 1971 and was

partially renovated in 2015 to include a new entrance, wading pool and community room.

Based on the current conditions of the pool changerooms, building code updates and community needs, a complete replacement of the changerooms is required as well as a partial replacement of the concrete pool deck.

While most of this project involves renewal and repair, the changeroom renovation is an opportunity to put inclusivity at the forefront.

The scope of work for this tender will include but is not limited to:

- Change room renovations
- Partial lap pool deck replacement and finishes
- Lap pool tank repairs
- HVAC replacement and new dehumidification
- Plumbing and sanitary replacement
- LED light upgrades
- Accessibility upgrades

Strategy/process

Pre tender six (6) General Contractors were prequalified to achieve competitive and favorable pricing. See attached [Appendix A](#).

Schedule

Based on the approval of this report, the new closure and construction is scheduled to commenced in June 2019 and be complete June 2020.

Financial Matters:

The 2019 total approved capital budget for this project is \$2,720,500. The total costs for this project has come in at \$3,070,500 resulting in an approximate overage of \$350,000. This project is over budget due to;

- Additions made to the changeroom design as an outcome public consultation
- Higher then anticipated mechanical pricing

Total Financial Impact

The additional \$350,000 of funding is request to be provided from the Park Dedication Reserve Fund and transferred to Capital Order PL0014.

Source of Funding

See details in Appendix B.

Public Engagement Matters:

Public consultation had occurred for this project through a variety of avenues. Feedback was received with adjustments implemented to the design. Based on the request in this report to transfer money from reserve funds, a short delay in the project timeline has now occurred. At the present time, the public will be made aware that the closure has been slightly delayed and that the pool will now remain open until late May 2019.

Conclusion:

It is staff's recommendation to transfer an additional \$350,000 of funding from the Park Dedication Reserve Fund so that this project can move forward as planned.

Respectfully submitted,

Jennifer Johnson

Project Manager, Facilities and Buildings

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Appendices:

- A. Procurement Information
- B. Financial Details

Report Approval:

All reports are reviewed and/or approved by Department Director, Director of Finance and Director of Legal. Final approval is by the City Manager.