

Committee of the Whole Council Workshop:

Laying the foundation for the
Integrated Mobility Plan

June 13, 2019
1 pm



Agenda

Meeting Objectives:

- Strengthen mutual understanding of expectations of IMP scope and focus
- Share working assumptions, aspirations and key considerations
- Present foundational pillars and understand Council priorities
- Engage meaningful participation and harness the collective insight of the group

	Opening Remarks
	Key Context
	Core Facts and Assumptions
	Exploring Potential IMP Foundational Pillars
	Understanding Council Priorities / Ranking Exercise
	Success Criteria
	Looking Ahead / Open Forum
	Engagement Topics [Time Permitting]
	Closing Remarks & Adjournment

Opening Remarks

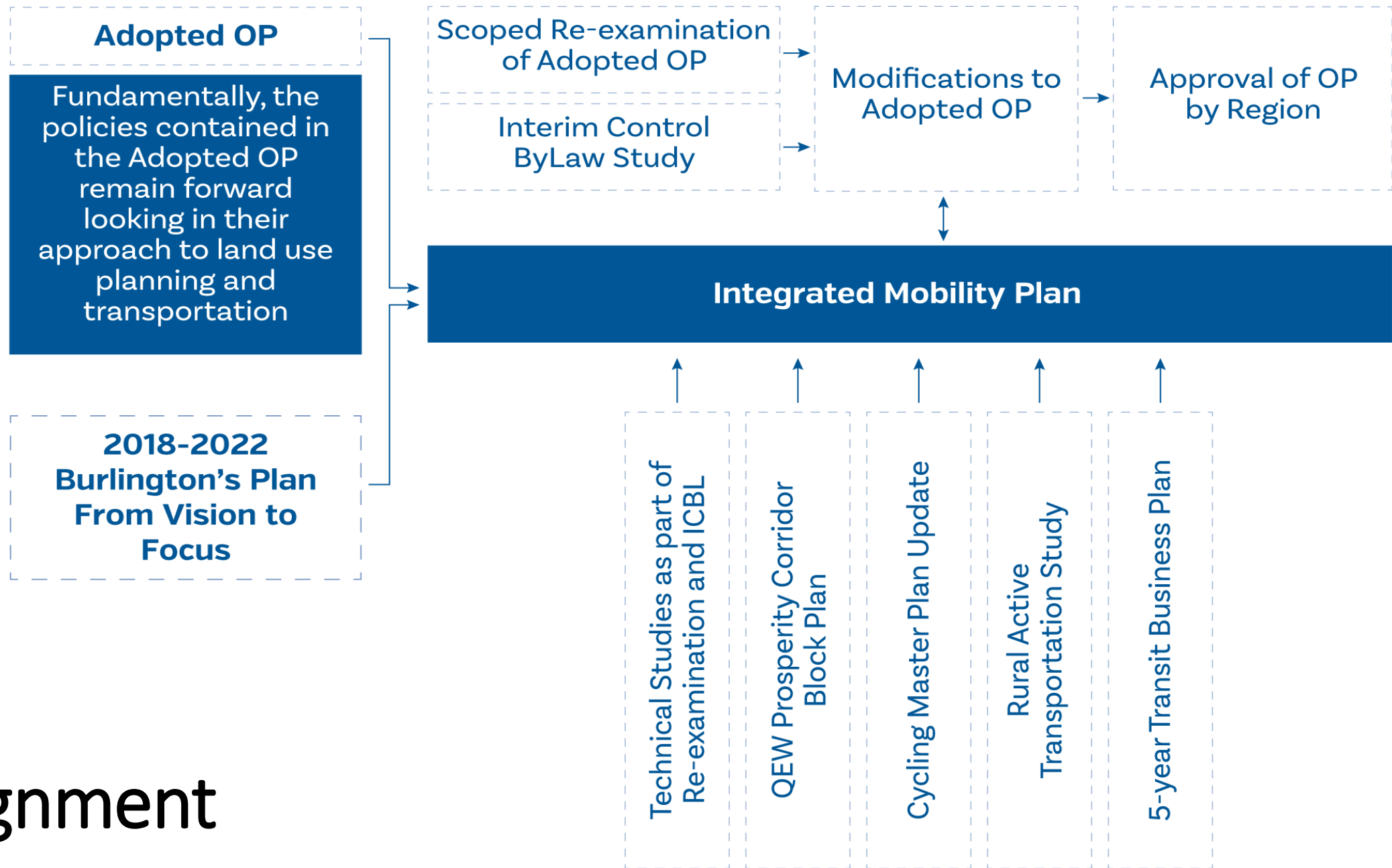
2018 – 2022 Burlington's Plan:

Improving Integrated City Mobility has been identified as a key focus area which is directly aligned to the 25-year Strategic Plan.

Role of the Integrated Mobility Plan

- Establish a long-range **vision**
- Create a plan that **guides future growth**
- Balance travel needs and **create choice**
- Analyze growth and develop targets
- Integrate recommendations from previous plans
- Explore cost-effective alternatives

Alignment



Context Setting

Where we are Today

- Population increase of 10,000 by 2031
- More people, jobs and trips
- Absorbed past growth with widenings
- Mode Share has remained relatively unchanged since 2011
 - Region's OP sets a 15% Transit mode share by 2021
 - Places to Grow directs public transit as the top priority for transportation infrastructure planning and investment
- Impact of Climate Change



Core Facts & Assumptions

- The City is continuing to grow
- Traffic volume isn't reducing
- We cannot build our way out of traffic congestion
- Climate Change Emergency
- No New **Substantial** Road Widenings for the purpose of additional auto capacity

Foundational Pillars

- Align Land Use and Transportation
- Connected Mobility
- Healthy & Safe
- Moving People Efficiently
- Managing Congestion
- Sustainability
- Affordability
- Innovation & Integration

Align Land Use and Transportation

- Alignment of Land Use and Transportation planning
- Policy planning in support of walking, cycling and transit
- Creation of complete & compact communities
- Focused growth to align with transportation infrastructure
- Shape future development to provide mobility choice

Connected Mobility

- Development of a connected transportation network
- Mobility Choice & Equitable Access
- Complete Streets

Healthy & Safe

- Comfortable, convenient and safe
- Recognizing and planning for the needs of different users
- Prioritizing safety of vulnerable users
- Plan, design and maintain for safer streets
- Emphasis on school travel

Move People Efficiently

- Move people
- Increase connectivity
- Improve travel time reliability
- Optimize efficiency
- Manage the ROW

Manage Congestion

- Maximize existing infrastructure
- Connected operations (MTO/Region/City)
- Real-time responsiveness
- Provide alternatives
- TDM
- Goods Movement
- New & Emerging trends and technologies

Sustainable

- Compact Communities = No Sprawl
- Environmentally Responsible
- Mobility that allows choice
- Reduction of negative impacts
- Emphasis on 1st Mile / Last Mile

Affordable

- Achieves Value for Money
- Reallocate Funding
- Promote economic prosperity
- Well managed infrastructure

Innovate & Integrate

- ≠ “One Size Fits All”
- Draw inspiration from others
- Trends and technology
- Integrate decision making

Priority Setting – Top 5 Priorities

1. Align land use & transportation
2. Connected mobility
3. Healthy & safe
4. Move people efficiently
5. Manage congestion
6. Sustainable
7. Affordable
8. Innovate and integrate

Success Criteria

- Tangible signs of success?
- What will success look like?

Looking Ahead

Staff Proposed Scope:

- Foundation Workshop
- Determine Council Priorities
- Project Planning
 - Preparation of Terms of Reference
 - Project Charter
- Engagement Plan
- Workplan Workshop (Fall 2019)
 - Present Workplan and Engagement Plan
- Issue RFP & Award Assignment
- Execute Workplan (Winter 2020)

Other Concurrent Studies:

- Re-Examination of Adopted OP
- Interim Control By-law Study
- QEW Prosperity Corridor Block Planning & Implementation Study
- Cycling Master Plan Update
- Rural Active Transportation Strategy
- Mobility Hub Area Specific Plans
- BT 5-year Business Plan

Closing Remarks