Vision to Focus Roadmap

Organizations Key Milestones and Related Activities in Phases

**Draft Vision to Focus Presented May 2019**

**2019**
- **MAY**
  - FEEDBACK: Council and BLT input
- **JUNE**
  - REFERENCE: Financial data, completion dates and KPIs
- **JUL**
  - APPROVAL: COW July 8th approval of the Plan
- **AUG**
  - ALIGNMENT: Alignment of business planning and budgets
- **SEPT**
  - MONITORING: Taking stock and making adjustments

**2020**
- **OCT**
  - WORKPLANS: Strategies, workplans and project plans
- **NOV**
  - REPORTING: Present reporting process to BLT
- **DEC**
  - DATA AND ANALYTICS: Start gathering
- **JAN**
  - EVALUATE: Present to BLT assessments of progress and data
- **FEB**
  - PROGRESS REPORT: Development of the Council and Community Report
- **MAR**
  - REPORTING: Present reporting process to BLT
- **APR**
  - DRAFT PROGRESS REPORT: Present BLT with draft template of progress report

**Phase 1**
- Draft document
- Refining the content
- Approval of final V2F plan

**Phase 2**
- Final refinement (Financials and KPIs) and launch of monitoring processes
- Communications to staff and public

**Phase 3**
- Supporting workplans for execution of V2F initiatives developed and shared

**Phase 4**
- Begin the Progress Reporting process
- Address issues of progress and develop mitigation plans

**2021**
- **JAN**
  - BEYOND: Development of the Council and Community Report

YEAR1 Progress Report Presented June 2020