Council CM-5-19

Staff Report

- Conclusion is Obvious Direct Staff to come to an agreement with LPMA.
- Direct Staff come evaluate and come up with Alternate funding
- Don't kick can down the road for a future council. Fund it properly of kill it.

Some Funding Suggestions

- Slip fee for day use
- Pay Parking
- Development Charges on Aldershot GO intensification.
- Property to West of Marina Is For Sale Development Charges on it?
- Aldershot BIA Supports having Marina Surcharge on them as was done for Downtown Parking Garage?
- Expand the Marina to 340 slips.
- Develop Swans as Tourist Attraction.

Parking /Slip Fees

- Its been 9 years why hasn't the usage by others been quantified?
- Direct parks and Recreation to do an audit.
- Parking lot was nearly full on Sunday.



Adjacent Property



Wants vs Needs

- LPMA <u>wants</u> a permanent wave break
- LPMA can't afford a permanent wave break, they need 8 million dollars from Tax payers.
- LPMA <u>needs</u> a properly designed wave break.
- Costing in the EA suggests a properly designed floating wave break would be between 2.8 and 3.7 million which the current report suggests LPMA could fund themselves (although this probably assumes expansion)

Putting the Cart Before the Horse

- In the EA it was indicated that the permanent wave break can only be funded if the marina is allowed to expand by approximately 50%.
- Marina has never asked council to approve such an expansion and the effects of this expansion were not included in the EA.
- No point spending design dollars before this basic issue is resolved.

219 Slips Decision

- James Ridge made an decision on 219 Slips.
- Purpose was to try and avoid amending EA .
- They were going claim it was maintenance to try and prevent Class II challenge.
- You already have agreement for monitoring and Mitigation
- Expanding to 340 just requires dealing with the land side.
- It could also be done in Stages.

Still on Swans



MARCH 9, 2011

WHOOPER SWANS, HOKKAIDO

This Month in Photo of the Day: National Geographic Magazine Features

Climate Change Emergency

- Jet Skis and Power Boats are not climate friendly
- Should they be limited to Electric Motors?