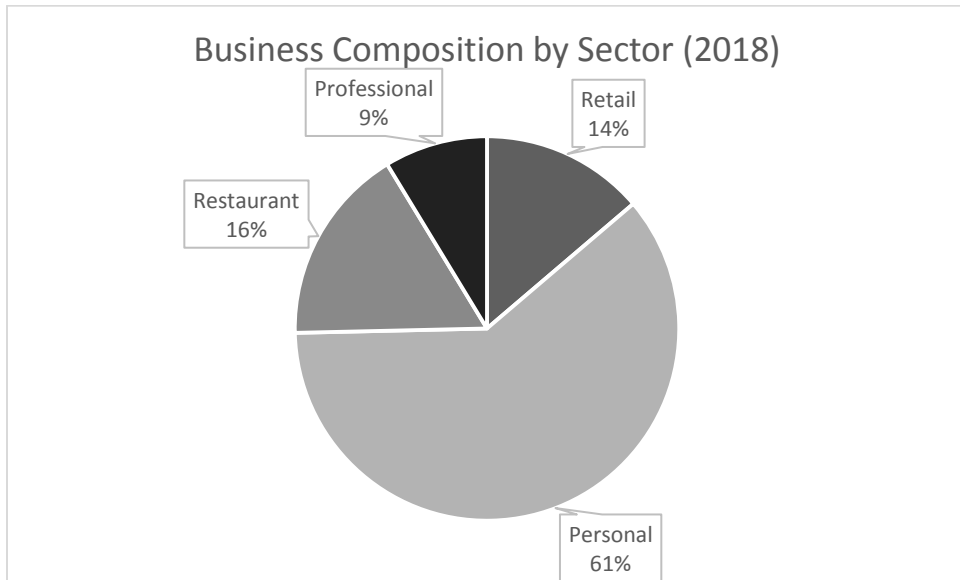


Downtown Performance Indicators (as of 2018)

	Prosperity	Current Indicator	Past Indicator	Source of Data
DP1	Business Occupancy Rate	N/A	95.2%	BDBA Records
DP2	Longevity of businesses (turnover rate or 'churn' rate)	8-9%	8%	BDBA Records
DP3	Change In Assessment Value (year over year)	\$345M (10.6 % increase from 2017)	\$312M (3.18% increase from 2016)	BDBA Records
DP4	Construction Value of Building Permits	\$53M	\$43M	Dept of City Building and ITS
DP5	Percentage of locally owned businesses (non-franchise)	75% (approx.)	>82%	BDBA Records
DP6	Number of commercial building permits issued (excluding demolition)	4	14	Dept of City Building and ITS
DP7	Ratio of Jobs to Population	No Change	7,162:9,217 (~3:4 jobs: people)	City Building Dept
	Balance	Current Indicator	Past Indicator	Source of Data
DB1	Business Mix or Ratio	See Below	See Below	
DB2	Residential Population and Geographic Area of Downtown as a Percentage of the City	No Change	Residential Population: 5% [(9,217/183,314) x 100] Geographic Area: 0.6% [(103/18,566) x100]	Stats Canada Census Data and Dept of City Building and ITS
	Livability	Current Indicator	Past Indicator	Source of Data
DL1	Total Number of Residents	No Change	9,217	Stats Canada Census Data
DL2	Number of Residential Units	No Change	7,700	Stats Canada Census Data
DL3	Number of Residential Building Permits Issued (excluding demolition)	11	19	Dept of City Building and ITS
DL4	Proportion of City's Public Art Inventory	34/87 (39%)	36/ 84 (43%)	Manager of Arts and Culture
DL5	Crime Known to Police per 1000 residents	N/A	N/A	Halton Region Police Service
DL6	Population Growth in Downtown vs	No Change	6.6% Downtown 4.3% City Wide	Dept of City Building

	Population Growth City-Wide			
	Inclusiveness	Current Indicator	Past Indicator	Source of Data
DI1	% of visible minority population in the Downtown vs City	No Change	6%	Dept of City Building, Stats Canada
	Connectivity	Current Indicator	Past Indicator	Source of Data
DC1	Number and Value of Public Improvement Projects	10; \$13.7M	7; \$2.35M	Capital Works
	Vibrancy	Current Indicator	Past Indicator	Source of Data
DV1	Sidewalk Activity	No Data	No Data	
DV2	Number of Events	372	393	Tourism Burlington
DV3	Total attendance at Events	661, 208	701,935	Tourism Burlington
DV4	Year over Year Satisfaction Rate of Visitors	No Data	No Data	
DV5	Year over Year % Increase in Event Attendance by event type per season	5% decrease in total attendance from previous year	2.1% increase in total attendance from previous year	Tourism Burlington
DV6	Year over Year Walk Score (Average of 5 locations)	<p>City Hall 426 Brant St: 93 (Transit Score: 44) (Bike Score: 68)</p> <p>AGB 1333 Lakeshore Rd: 80 (Transit Score: 43) (Bike Score: 65)</p> <p>Bridgewater 2042 Lakeshore Rd: 88 (Transit Score: 43) (Bike Score: 65)</p> <p>No Frills Plaza 571 Brant St: 91 (Transit Score: 46) (Bike Score: 67)</p> <p>Martha's Landing 2109 Lakeshore Rd: 85</p>	<p>426 Brant St: 92</p> <p>1333 Lakeshore Rd (AGB): 71</p> <p>2042 Lakeshore Rd (Bridgewater): 88</p> <p>571 Brant St (No Frills Plaza): 89</p>	Walkscore.co

		(Transit Score: 44) (Bike Score: 72) Average: 87.4 (Transit Average: 44) (Bike Average: 67.4)	2109 Lakeshore Rd (Martha's Landing): 84 Average: 84.8	
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Aldershot Village Performance Indicators (As of 2018)

Prosperity	Current Indicator	Source of Data
Construction Value of Building Permits	\$737,000	Dept of City Building and ITS
Number of commercial building permits issues (excluding demolition)	4	Dept of City Building and ITS
Number of Residential Building Permits Issued (excluding demolition)	3	Dept of City Building and ITS
Proportion of City's Public Art Inventory	1/87	Manager of Arts and Culture
Year over Year Walk Score (Average of 5 locations)	<p>1065 Plains Rd E (IKEA): 60 (Transit Score: 48) (Bike Score: 44)</p> <p>195 Plains Rd E: 51 (Transit Score: 46) (Bike Score: N/A)</p> <p>680 Plains Rd W (RBG): 28 (Transit Score: 28) (Bike Score: 43)</p> <p>1410 Plains Rd W: 9 (Transit Score: 28) (Bike Score: 9)</p> <p>Average: 37 (Transit Average: 37.5) (Bike Average: 32)</p>	Walkscore.com