

**City of Burlington  
2019 Capital Budget Variance and Project Closure  
All Capital Projects by Asset Category**

**Appendix A  
of F-32-19**

<b>Asset Category</b>	<b>Total Projects</b>		<b>Project Closures</b>		<b>Remaining Open Projects</b>	
Roadways	143	\$ 228,778,129	23	\$ 28,915,289	120	\$ 199,862,841
Storm Water Management	39	31,139,110	8	3,221,742	31	27,917,368
Facilities and Buildings	108	55,602,696	25	12,090,060	83	43,512,636
Parks and Open Space	87	42,199,146	10	4,524,975	77	37,674,171
Parking	8	2,852,894	-	-	8	2,852,894
Fleet Vehicles, Accessories and Equipment	37	32,887,521	8	5,417,310	29	27,470,211
Information Technology	28	19,414,954	2	652,200	26	18,762,754
Local Boards	15	15,781,638	1	227,900	14	15,553,738
<b>Total</b>	<b>465</b>	<b>\$ 428,656,088</b>	<b>77</b>	<b>\$ 55,049,476</b>	<b>388</b>	<b>\$ 373,606,612</b>

**Asset Category Directory**

Roadways	Roads - Arterial/ Collector/ Local, Bridges & Culverts, Joint Road Projects with Region, Sidewalks/ Multiuse Pathways, Storm Sewers, Street Lights, Transit Shelters, Traffic Control and Traffic Signals
Storm Water Management	Storm Water Infrastructure and Storm Drainage
Facilities and Buildings	Arenas and Auditoriums, Buildings and Operations, Community Centres, Fire, Miscellaneous Buildings, Pools and Tyandaga
Parks and Open Space	Park Development, Park Renewal and Parkland Acquisition
Parking	Downtown Parking
Fleet Vehicles, Accessories and Equipment	New Vehicle/ Equipment Acquisition and Vehicle/ Equipment Replacements
Information Technology	Corporate and Departmental Applications and Technology Infrastructure
Local Boards	Art Gallery of Burlington, Burlington Public Library, Burlington Museums and Burlington Performing Arts Centre