

City of Burlington
 2019 Capital Budget Variance and Project Closure
 Capital Project Variances by Asset Category for Closure

Appendix B
 of F-32-19

Asset Category	Favourable Variances		Unfavourable Variances		Total Variances	
Roadways	21	\$ 3,555,300	2	\$ (13,758)	23	\$ 3,541,542
Storm Water Management	7	456,435	1	-	8	456,435
Facilities and Buildings	17	343,556	8	(20,811)	25	322,745
Parks and Open Space	8	175,317	2	(2,128)	10	173,189
Parking	-	-	-	-	-	-
Fleet Vehicles, Accessories and Equipment	5	157,814	3	(67,812)	8	90,002
Information Technology	1	145,738	1	(6,751)	2	138,987
Local Boards	1	-	-	-	1	-
Total	60	\$ 4,834,160	17	\$ (111,260)	77	\$ 4,722,900