

# 2020

## Rates and Fees

2020 Proposed  
Schedule A of Rates and Fees Bylaw



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## City of Burlington 2020 Rates & Fees

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## 2020 SERVICE RATES AND FEES

**Service:** Community Design and Development Review  
**Service Owner:** Brynn Nheiley

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<i>NOTE: Some rates and fees may be rounded for ease of administration and collection</i>				
<b>(NEW) Preconsultation Fees:</b>				
Fee will be credited to a future application(s) within 1 year of the Preconsultation Meeting date. If application is deemed to substantially deviate from Preconsultation proposal a new Preconsultation, including fee, may be required, to the sole discretion of the Director of City Building. Additional Preconsultations beyond the first will not be credited to a future application.				
<b>Preconsultation</b> - Complex Applications (applies as indicated by *)			\$ 1,200.00	NO
<b>Preconsultation</b> - Standard Applications (applies as indicated by **)			\$ 300.00	NO
<b>OFFICIAL PLAN AMENDMENT*</b>	\$ 21,540.00	2.0%	\$ 21,970.00	NO
<b>QUARRIES</b> - in addition to OPA and rezoning fees*	\$ 59,070.00	2.0%	\$ 60,250.00	NO
<b>OPA Revision</b> requiring circulation	\$ 7,325.00	2.0%	\$ 7,470.00	NO
<b>OPA approval extension</b>	\$ 1,240.00	2.0%	\$ 1,265.00	NO
<b>REZONING - Base Fee - Major*</b>	\$ 20,305.00	2.0%	\$ 20,710.00	NO
<b>REZONING - Base Fee - Minor*</b>	\$ 10,390.00	2.0%	\$ 10,600.00	NO
<b>REZONING</b> - Major & Minor: per residential unit 0-25, with a cap of \$200,000	\$ 645.00	2.0%	\$ 660.00	NO
<b>REZONING</b> - Major & Minor: per residential unit 26-100, with a cap of \$200,000	\$ 490.00	2.0%	\$ 500.00	NO
<b>REZONING</b> - Major & Minor: per residential unit 101 plus, with a cap of \$200,000	\$ 320.00	2.0%	\$ 325.00	NO
<b>REZONING</b> - Major & Minor: per 100 sq m of site area, non residential	\$ 105.00	2.0%	\$ 105.00	NO
<b>REZONING</b> - maximum on per 100 sq m of site area non-residential	\$ 44,805.00	2.0%	\$ 45,700.00	NO
<b>REZONING</b> Revision requiring circulation - Major	\$ 7,325.00	2.0%	\$ 7,470.00	NO
<b>REZONING</b> Revision requiring circulation - Minor	\$ 4,945.00	2.0%	\$ 5,045.00	NO
<b>REZONING</b> approval extension	\$ 755.00	2.0%	\$ 770.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>COMBINED APPLICATION FEES*</b>				
100% of the highest initial application fee and 70% of the lesser initial application fees. For OPA & ZBA a variable fee is also charged. For Subdivision - variable fees are only charged for the subdivision. For ZBA & site plan - 100% of zoning variable fee and 50% of site plan variable fee.				
<b>DRAFT PLAN OF SUBDIVISION - Base Fee*</b>	\$ 29,765.00	2.0%	\$ 30,360.00	NO
<b>Subdivision</b> - per residential lot 0-25, with a cap of \$200,000	\$ 940.00	2.0%	\$ 960.00	NO
<b>Subdivision</b> - per residential lot 26-100, with a cap of \$200,000	\$ 710.00	2.0%	\$ 725.00	NO
<b>Subdivision</b> - per residential lot 101 plus, with a cap of \$200,000	\$ 240.00	2.0%	\$ 245.00	NO
<b>Subdivision</b> - per 100 sq m of site area for non residential	\$ 105.00	2.0%	\$ 105.00	NO
<b>Subdivision</b> - maximum on per 100 sq m of site area non-residential	\$ 44,805.00	2.0%	\$ 45,700.00	NO
<b>Subdivision</b> - Extension	\$ 1,635.00	2.0%	\$ 1,670.00	NO
<b>Subdivision</b> - Major Revision	\$ 9,305.00	2.0%	\$ 9,490.00	NO
<b>Subdivision</b> - Minor Revision	\$ 4,655.00	2.0%	\$ 4,750.00	NO
<b>SUBDIVISION MODEL HOME AGREEMENTS*</b>	\$ 2,005.00	2.0%	\$ 2,045.00	NO
<b>SITE PLAN APPLICATION - Base Fee**</b>	\$ 6,400.00	2.0%	\$ 6,530.00	NO
SITE PLAN APPLICATION - per residential unit of 0-25, with a cap of \$200,000	\$ 230.00	2.0%	\$ 235.00	NO
SITE PLAN APPLICATION - per residential unit 26-100, with a cap of \$200,000	\$ 175.00	2.0%	\$ 180.00	NO
SITE PLAN APPLICATION - per residential unit 101 plus, with a cap of \$200,000	\$ 120.00	2.0%	\$ 120.00	NO
SITE PLAN APPLICATION - per 100 sq m of new GFA for non residential	\$ 135.00	2.0%	\$ 140.00	NO
SITE PLAN APPL'N - Major revisions requiring re-circulation & rev comments	\$ 6,400.00	2.0%	\$ 6,530.00	NO
SITE PLAN APPL'N - Minor revision requiring re-circulation & rev comments	\$ 2,705.00	2.0%	\$ 2,760.00	NO
<b>MINOR MODS &amp; MINOR DEV'S**</b>				
Major outdoor patios (over 20 seats)	\$ 1,625.00	2.0%	\$ 1,660.00	NO
Minor outdoor patios (20 seats or less)	\$ 1,625.00	2.0%	\$ 1,660.00	NO
No increase to bldg area; sales trailers; model homes; minor commun'n facilities; single school portables etc.	\$ 1,625.00	2.0%	\$ 1,660.00	NO
Up to 500 sq m increase in floor area PLUS associated minor site alterations; package lots; commun'n towers, multiple school portables etc.	\$ 3,245.00	2.0%	\$ 3,310.00	NO
501 to 1,000 sq m increase in floor area	\$ 4,870.00	2.0%	\$ 4,965.00	NO
Additional charge for d) thru f) non residential developments, payable prior to issuance of final site plan. approval per 100 sq m new gross floor area	\$ 135.00	2.0%	\$ 140.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Detached and semi-detached residential	\$ 1,625.00	2.0%	\$ 1,660.00	NO
Sales, trailers, model homes, school portable, communication facilities	\$ 135.00	2.0%	\$ 140.00	NO
Site plan with no increase in building area	\$ 1,625.00	2.0%	\$ 1,660.00	NO
Site plans with up to 500m2 increase in floor area	\$ 3,245.00	2.0%	\$ 3,310.00	NO
Site plan with between 501 and 1000m2 increase in floor area	\$ 4,870.00	2.0%	\$ 4,965.00	NO
<b>OTHER SITE PLAN FEES</b>				
Site Plan Approval extensions - no changes to plans	\$ 1,215.00	2.0%	\$ 1,240.00	NO
Site Plan Approval extensions - minor charges to plans	\$ 1,215.00	2.0%	\$ 1,240.00	NO
Site Plan Approval extensions - changes to apt buildings with/without commercial	\$ 1,185.00	2.0%	\$ 1,210.00	NO
External Site Plan Inspection Fee	7% of the cost of the external site plan works		7% of the cost of the external site plan works	NO
<b>DRAFT PLAN OF CONDOMINIUM FEE:</b>				
Regular or Conversion	\$ 3,785.00	2.0%	\$ 3,860.00	NO
Vacant Land and Common Element	\$ 3,785.00	2.0%	\$ 3,860.00	NO
Condominium Exemption - All other applications	\$ 3,245.00	2.0%	\$ 3,310.00	NO
Condominium Conversion	\$ 5,845.00	2.0%	\$ 5,960.00	NO
Major Revision	\$ 1,125.00	2.0%	\$ 1,150.00	NO
Minor Revision	\$ 580.00	2.0%	\$ 590.00	NO
Extension	\$ 905.00	2.0%	\$ 925.00	NO
Misc. approval requests (consolidation of phased condo's etc)	\$ 725.00	2.0%	\$ 740.00	NO
REMOVAL OF PART LOT CONTROL - Base Fee	\$ 2,605.00	2.0%	\$ 2,655.00	NO
a) Per residential lot/block	\$ 130.00	2.0%	\$ 135.00	NO
b) Per 100 sq m of site area for non-residential	\$ 25.00	2.0%	\$ 25.00	NO
<b>Annual Processing Fee (Annual Administrative)</b>	\$ 1,185.00	2.0%	\$ 1,210.00	NO
<b>SIGN VARIANCE - Base Fee</b>	\$ 1,485.00	2.0%	\$ 1,515.00	NO
<b>SIGN VARIANCE - Variable Fee</b>	\$ 1,175.00	2.0%	\$ 1,200.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>PARKWAY BELT REGULATION AMENDMENT</b>				
Minor Amendment to Ontario Regulation 482/73**	\$ 675.00	2.0%	\$ 690.00	NO
Major Amendment to Ontario Regulation or Removal from Parkway Belt West Plan*	\$ 2,375.00	2.0%	\$ 2,425.00	NO
<b>REMOVAL OF ZONING SYMBOL "H"***</b>	\$ 3,255.00	2.0%	\$ 3,320.00	NO
<b>CEMETERY CONSENTS</b>	\$ 755.00	2.0%	\$ 770.00	NO
<b>MAJOR AMENDMENTS TO SUBDIVISION &amp; DEV'T AGREEMENT CONDITIONS,</b> requiring Council approval	\$ 430.00	2.0%	\$ 440.00	NO
<b>MINOR AMENDMENTS TO SUBDIVISION &amp; DEV'T AGREEMENT CONDITIONS,</b> not requiring Council approval	\$ 105.00	0.0%	\$ 105.00	NO
<b>Regular Survey Compliance</b>	\$ 215.00	2.0%	\$ 220.00	NO
<b>Express Survey Compliance</b>	\$ 430.00	2.0%	\$ 440.00	NO
<b>ZONING CERTIFICATE - Multi residential, (per lot or block)</b>	\$ 450.00	2.0%	\$ 460.00	NO
<b>ZONING CERTIFICATE - Detached &amp; semi-detached, including a residential reconstruction (per unit)</b>	\$ 450.00	2.0%	\$ 460.00	NO
<b>ZONING CERTIFICATE - Accessory Dwelling Unit</b>	\$ 440.00	2.0%	\$ 450.00	NO
<b>ZONING CERTIFICATE - Non-Residential (commercial/ industrial/institutional)</b>	\$ 450.00	2.0%	\$ 460.00	NO
<b>ZONING CERTIFICATE - Residential additions</b>	\$ 295.00	2.0%	\$ 300.00	NO
<b>ZONING CERTIFICATE - Residential basement finish, deck, porch and/or accessory building</b>	\$ 215.00	2.0%	\$ 220.00	NO
<b>ZONING CERTIFICATE - Temporary Tents and Trailers</b>	\$ 105.00	0.0%	\$ 105.00	NO
<b>ZONING CERTIFICATE - Swimming Pools</b>	\$ 105.00	0.0%	\$ 105.00	NO
<b>ZONING CERTIFICATE - Exemption</b>	\$ 100.00	0.0%	\$ 100.00	NO
<b>(REVISED) ZONING CERTIFICATE - Revision Fees: Apply to the 3rd and each subsequent submission</b>	50% of the base fee		50% of the base fee	NO
<b>ZONING VERIFICATION LETTER - Standard</b>	\$ 215.00	2.0%	\$ 220.00	NO
<b>ZONING VERIFICATION LETTER - Fast Track</b>	\$ 430.00	2.0%	\$ 440.00	NO
<b>ZONING VERIFICATION LETTER - Legal Non-Conforming Use verification (not available for Fast Track service)</b>	\$ 420.00	2.0%	\$ 430.00	NO



Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>ZONING REQUEST FOR INFORMATION FEE</b>	\$ 5.00	0.0%	\$ 5.00	NO
<b>PLANNING VERIFICATION LETTERS</b>				
Official Plan Designation Compliance	\$ 105.00	0.0%	\$ 105.00	NO
Regulations for Niagara Escarpment Plan	\$ 105.00	0.0%	\$ 105.00	NO
Parkway Belt West Plan	\$ 105.00	0.0%	\$ 105.00	NO
Planning Study Area Confirmation/Status	\$ 105.00	0.0%	\$ 105.00	NO
Development Application Status	\$ 105.00	0.0%	\$ 105.00	NO
Heritage Status	\$ 105.00	0.0%	\$ 105.00	NO
<b>SALE OF PRINTS:</b>				
a) Official Plan	\$ 67.32	2.0%	\$ 68.67	YES
b) Official Plan updates	\$ 41.82	2.0%	\$ 42.66	YES
c) Zoning By-laws	\$ 135.66	2.0%	\$ 138.37	YES
d) Zoning By-law updates	\$ 41.82	2.0%	\$ 42.66	YES
e) Demographic & housing info packages	\$ 10.20	2.0%	\$ 10.40	YES
f) Status of application packages	\$ 10.20	2.0%	\$ 10.40	YES
<b>STREET NAME CHANGES - Min deposit (additional payment required if actual cost exceeds deposit)</b>	\$ 1,488.18	2.0%	\$ 1,517.94	YES
<b>COMMITTEE OF ADJUSTMENT FEES**:</b>				
<b>MINOR VARIANCE</b>				
a) MINOR VARIANCE: Base Fee - Existing Residential	\$ 930.00	2.0%	\$ 950.00	NO
b) MINOR VARIANCE: Base Fee - New Detached and Semi-Detached Residential	\$ 2,735.00	2.0%	\$ 2,790.00	NO
c) MINOR VARIANCE: Base Fee - Commercial, Industrial & Multi-residential	\$ 3,855.00	2.0%	\$ 3,930.00	NO
d) MINOR VARIANCE: Revisions to application - Residential (accessory buildings and structures)	\$ 360.00	2.0%	\$ 365.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
e) MINOR VARIANCE: Revisions to application - Commercial, Industrial & Multi-residential (accessory buildings and structures)	\$ 760.00	2.0%	\$ 775.00	NO
f) MINOR VARIANCE: Request for deferral by applicant	\$ 230.00	25.0%	\$ 290.00	NO
g) MINOR VARIANCE: Revision to approved plans	\$ 280.00	2.0%	\$ 285.00	NO
h) Planning - Property Standard	\$ 355.00	2.0%	\$ 360.00	NO
<b>CONSENT**</b>				
a) CONSENT - Minor (lot line adjustment, easement)	\$ 4,005.00	2.0%	\$ 4,085.00	NO
b) CONSENT - Major (Lot creation)	\$ 5,150.00	2.0%	\$ 5,255.00	NO
c) CONSENT - per new lot	\$ 1,270.00	2.0%	\$ 1,295.00	NO
d) CONSENT - Major Revisions to Application	\$ 1,770.00	2.0%	\$ 1,805.00	NO
e) CONSENT - Minor Revisions to Application	\$ 780.00	2.0%	\$ 795.00	NO
f) CONSENT - Request for deferral by applicant	\$ 230.00	2.0%	\$ 235.00	NO
g) CONSENT - annual processing	\$ 510.00	2.0%	\$ 520.00	NO
h) CONSENT - validation of title	\$ 1,115.00	2.0%	\$ 1,135.00	NO
i) CONSENT - Certificate of consent or validation of title	\$ 60.00	0.0%	\$ 60.00	NO
<b>PLANNING SERVICE - Reg 10 Business Day</b>	\$ 93.84	2.0%	\$ 95.72	YES
<b>PLANNING SERVICE - Express</b>	\$ 183.60	2.0%	\$ 187.27	YES
<b>Municipal Information Form</b>	\$ 90.00	0.0%	\$ 90.00	NO
Streetscape contribution - residential treatment (without trees)	\$ 185.00	2.0%	\$ 190.00	NO
Streetscape contribution - residential treatment (with trees)	\$ 250.00	2.0%	\$ 255.00	NO
Streetscape contribution - typical treatment	\$ 495.00	2.0%	\$ 505.00	NO
Streetscape contribution - special treatment (Lakeshore Road without trees)	\$ 585.00	2.0%	\$ 595.00	NO
Streetscape contribution - special treatment (Lakeshore Road with trees)	\$ 670.00	2.0%	\$ 685.00	NO
Streetscape contribution - special treatment (Brant and John Streets)	\$ 670.00	2.0%	\$ 685.00	NO
Subdivision Inspector's wages	Labour + 45%		Labour + 45%	NO
Tender documents	\$ 66.30	6.8%	\$ 70.80	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>GRADING AND DRAINAGE CLEARANCE CERTIFICATE</b>				
Application Fee - new housing development and large additions (floor area increases of 75m2 or greater)	\$ 1,350.00	2.0%	\$ 1,377.00	NO
Application Fee - small additions (floor area increases of less than 75m2) and accessory buildings/decks/etc	\$ 300.00	2.0%	\$ 306.00	NO
Application Fee for extension or renewal	50% of original application fee		50% of original application fee	NO
Additional Inspection Fee (per inspection)	\$ 150.00	2.0%	\$ 153.00	NO
Amendment to application	Up to 50% of original application fee		Up to 50% of original application fee	NO
<b>DRAINAGE SYSTEM APPURTENANCES AGREEMENTS</b>				
Agreement Preparation and Registration Fee	\$700.00 plus disbursements		\$700.00 plus disbursements	NO
Site Plan Inspection Fee - major site plan	\$ 1,147.50	2.0%	\$ 1,170.45	YES
Site Plan Inspection Fee - detached and semi-detached residential	\$ 417.18	2.0%	\$ 425.52	YES
Site Plan Admin Fee	7% of cost of site plan work		7% of cost of site plan work	NO
External Site Plan Inspection Fee	7% of the cost of the external site plan works		7% of the cost of the external site plan works	NO
Subdivision Administration Fee	7% of the cost of the subdivision work		7% of the cost of the subdivision work	YES
Subdivision Agreement Preparation Fee	\$ 4,245.24	2.0%	\$ 4,330.14	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Subdivision Inspection Fee - equal to or less than \$1M subdivision	3% of the cost of the subdivision work		3% of the cost of the subdivision work	NO
Subdivision Inspection Fee - equal to or less than \$2M subdivision	3% of the cost of the subdivision works for first million, 2% on the excess over \$1M		3% of the cost of the subdivision works for first million, 2% on the excess over \$1M	NO
Subdivision Inspection Fee - greater than \$2M subdivision works	3% of the cost of the subdivision works for first million, 2% on the second million and 1% on the excess over \$2M		3% of the cost of the subdivision works for first million, 2% on the second million and 1% on the excess over \$2M	NO

## 2020 SERVICE RATES AND FEES

**Service: Building Code Permits and Inspections**

**Service Owner: Nick Anastasopoulos**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>Liquor Sales Licence Application</b>				
Inspection related to Liquor License Application (Agency Letter of Approval)	\$ 90.78	2.0%	\$ 92.60	YES
<b>Property Information Requests</b>				
<b>For Each Property Report:</b>				
1) Single residential property	\$ 91.80	2.0%	\$ 93.64	NO
2) Freehold or condominium dwelling unit	\$ 91.80	2.0%	\$ 93.64	NO
3) Rental apartment building and rental townhouse (to a maximum of \$250.00)	\$ 91.80	2.0%	\$ 93.64	NO
4) Commercial or industrial condominium	\$ 91.80	2.0%	\$ 93.64	NO
5) Commercial and industrial buildings	\$ 91.80	2.0%	\$ 93.64	NO
5a) Commercial or industrial condominium (including hotels, & motels) (\$5.00/UNIT)	\$ 5.00	0.0%	\$ 5.00	NO
6) Express service (includes fax reply)	\$ 168.30	2.0%	\$ 171.67	NO
7) Revised property report	\$ 45.90	2.0%	\$ 46.82	NO
8) Express revised property report	\$ 66.30	2.0%	\$ 67.63	NO
<b>Special Inspection Fees:</b>				
1) Any inspection in connection with a Property Report	\$ 89.47	2.0%	\$ 91.26	YES
2) Any inspection made after the second inspection following occupancy pursuant to the Building Code Act, as amended	\$ 89.47	2.0%	\$ 91.26	YES
3) Any inspection carried out after 6:00pm on weekdays or at any time on weekends or statutory holidays (3 hour minimum), \$300.00 min + \$100.00/hr over 3 hours*	\$ 330.85	2.0%	\$ 337.46	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Routine Disclosure Fees:</b>				
Written request by a property owner or authorized agent of said property for documentation (drawings, surveys, site plans, etc.) as may be located in Building Section files:				
Application Fee for Routine Disclosure - Plans & Drawings Fee includes 15 min of search time & up to 20 photocopies - small (maximum 11"x17" paper size)	\$ 40.00	0.0%	\$ 40.00	YES
Application Fee for Routine Disclosure - Survey (flat fee)	\$ 20.00	0.0%	\$ 20.00	YES
Processing Fee per 15 min	\$ 10.00	0.0%	\$ 10.00	NO
Photo Copy - Large (prints larger than 11"x17")	\$ 15.00	0.0%	\$ 15.00	YES
External Vendor processing fees and delivery	as invoiced	0.0%	as invoiced	NO
Routine Disclosure request fee if cost is greater than \$100.00	50% of fee estimate minus application for RD fee (non refundable)	0.0%	Deposit of 50% of fee estimate minus application for RD fee (non-refundable) balance to be paid at time of pick-up	NO

## 2020 SERVICE RATES AND FEES

**Service: Transit and Specialized Transit**

**Service Owner: Catherine Baldelli**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<i>NOTE: Some rates and fees may be rounded for ease of administration and collection</i>				
<b>Cash/Paper Fare Products &amp; Pricing (Conventional &amp; Specialized Services)</b>				
Preschool (5 years old and under - must be accompanied by parent/guardian)	\$ -	0.0%	\$ -	NO
Child Cash Fare (6-12 years of age)	\$ 3.50	0.0%	\$ 3.50	NO
Child (6-12 years of age) - 10 Ticket Purchase - <b>Discontinued</b>	\$ 19.00		Discontinued	
Youth Cash Fare (13-19 years of age)	\$ 3.50	0.0%	\$ 3.50	NO
Student Fare (13-19 years of age) - 10 Ticket Purchase - <b>Discontinued</b>	\$ 19.00		Discontinued	
Adult Cash Fare (20-64 years of age, and all others not defined)	\$ 3.50	0.0%	\$ 3.50	NO
Adult Fare - 10 Ticket Purchase - <b>Discontinued</b>	\$ 27.50		Discontinued	
Seniors Cash Fare (65 years and over)	\$ 3.50	0.0%	\$ 3.50	NO
Seniors Fare (65 years and over) - 10 Tickets - <b>Discontinued</b>	\$ 19.00		Discontinued	
Personal Support Person (AODA identified)	\$ -	0.0%	\$ -	NO
CNIB Card Member	\$ -	0.0%	\$ -	NO
Youth Bulk Purchase Discount (Monthly Period Pass and contract based)	\$ 55.00	0.0%	\$ 55.00	NO
Youth Bulk Purchase Discount (Single Ride Voucher and contract based)	\$ 1.50	0.0%	\$ 1.50	NO
Business & Not For Profit (Single Ride Voucher and contract based)	\$ 2.00	0.0%	\$ 2.00	NO
<b>PRESTO FARE PRODUCTS &amp; PRICING (Conventional &amp; Specialized Services):</b>				
Child Single Ride (Loyalty: with 100% discount for 21st and each additional full fare ride in calendar month)	\$ 1.90	0.0%	\$ 1.90	NO
Child Monthly Pass (on Presto) - Unrestricted	\$ 40.00	0.0%	\$ 40.00	NO
Youth Single Ride (Loyalty: with 100% discount for 39th and each additional full fare ride in calendar month)	\$ 1.90	0.0%	\$ 1.90	NO
Youth Monthly Pass (on Presto) - Unrestricted	\$ 75.00	0.0%	\$ 75.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Adult Single Ride (Loyalty: with 100% discount for 36th and each additional full fare ride in calendar month)	\$ 2.75	0.0%	\$ 2.75	NO
Adult Monthly Passes (on Presto) - Unrestricted	\$ 100.00	0.0%	\$ 100.00	NO
Senior Single Ride (Loyalty: with 100% discount for 32nd and each additional full fare ride in calendar month)	\$ 1.90	0.0%	\$ 1.90	NO
Seniors Monthly Pass (on Presto) - Unrestricted	\$ 61.00	0.0%	\$ 61.00	NO
Post Secondary Student - U-pass Add On (must have valid student card with another Transit agency endorsement) - Presto Only	\$ 30.00	0.0%	\$ 30.00	NO
Summer Monthly Pass (Per month - Available July and August only on Presto for Youth & Child)	\$ 25.00	0.0%	\$ 25.00	NO
SPLIT Program Monthly Pass	\$ -	0.0%	\$ -	NO
GO Fare Integration	\$ 0.70	0.0%	\$ 0.70	NO
PRESTO Card Issuance Fee	\$ 6.00	0.0%	\$ 6.00	NO
Minimum e-purse Load	\$ 5.00	0.0%	\$ 5.00	NO
Maximum e-purse Load	\$ 1,000.00	0.0%	\$ 1,000.00	NO
Minimum e-purse reload value	\$ 10.00	0.0%	\$ 10.00	NO
Maximum e-purse reload value	\$ 1,000.00	0.0%	\$ 1,000.00	NO
Overdraft Fee	\$ 0.25	0.0%	\$ 0.25	NO
<b>MISC. FEES</b>				
Conventional Charter Rate (per hour - minimum 3 hours)	\$ 130.00	2.0%	\$ 132.60	NO
Specialized Charter Rate (per hour)	\$ 130.00	2.0%	\$ 132.60	NO
Seniors Free Between 9:00am and 2:30pm Weekdays (Pilot June 3, 2019 to Dec 31, 2020)	\$ -	0.0%	\$ -	NO



## 2020 SERVICE RATES AND FEES

**Service:** Traffic Operations Management  
**Service Owner:** Jeff Black

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>Existing Traffic &amp; Collision Information:</b>				
Intersection Turning Movement Count	\$ 56.59	2.0%	\$ 57.72	YES
AADT Network Map	\$ 124.17	2.0%	\$ 126.65	YES
Road Tube Count (Single Location)	\$ 33.95	2.0%	\$ 34.63	YES
Collision Summary (Link or Intersection)	\$ 24.84	2.0%	\$ 25.34	YES
<b>Other:</b>				
Existing Signal Timing/Phasing Report	\$ 68.52	2.0%	\$ 69.89	YES
Historical Signal Timing/Phasing Report	\$ 250.17	2.0%	\$ 255.17	YES
Traffic Signal Specification (separate from a tender/quotation)	\$ 31.05	0.0%	\$ -	YES
DISCONTINUE - information available free online				
Dumpster Permit	\$ 62.00	2.0%	\$ 63.24	NO
Oversize/Overweight Load Permit: with 5 days or more lead time	\$ 163.15	2.0%	\$ 166.41	NO
Oversize/Overweight Load Permit: with less than 5 days lead	\$ 228.42	2.0%	\$ 232.99	NO
Oversize Annual Load Permit	\$ 356.77	2.0%	\$ 363.91	NO
Road Occupancy Permit	\$ 95.72	2.0%	\$ 97.63	NO

## 2020 SERVICE RATES AND FEES

**Service: Parking Management**  
**Service Owner: Hayley Parkinson**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>Downtown Defined Parking Area</b>				
<b>Hourly</b>				
Parking Pay Station - Street	\$ 1.55	0.0%	\$ 1.55	YES
Parking Pay Station - Lots	\$ 1.55	0.0%	\$ 1.55	YES
Parking Pay Station - Garage	\$ 1.55	0.0%	\$ 1.55	YES
<b>Daily Parking Rates</b>				
Parking Pay Station - Street	\$ 12.39	0.0%	\$ 12.39	YES
Parking Pay Station - Lots	\$ 12.39	0.0%	\$ 12.39	YES
Parking Pay Station - Garage	\$ 12.39	0.0%	\$ 12.39	YES
<b>Reserved Parking Space Fee</b>				
Downtown Street - Temporary Parking Permit to Reserve a Parking Space	\$ 18.58	0.0%	\$ 18.58	YES
Downtown Lot-Temporary Parking Permit to Reserve a Parking Space Application Fee	\$ 100.00	0.0%	\$ 100.00	YES
<b>Monthly Parking Rates</b>				
John Street North Lot (3)	\$ 73.45	0.0%	\$ 73.45	YES
Elizabeth Street Lot (4)	\$ 116.81	0.0%	\$ 116.81	YES
Brock Avenue South Lot (6)	\$ 73.45	0.0%	\$ 73.45	YES
Locust Street Lot (7)	\$ 116.81	0.0%	\$ 116.81	YES
Caroline Street Lot (8)	\$ 116.81	0.0%	\$ 116.81	YES
Martha Street Lot (11)	\$ 116.81	0.0%	\$ 116.81	YES
Brock Avenue North Lot (15)	\$ 73.45	0.0%	\$ 73.45	YES
Waterfront Parking Garage	\$ 116.81	0.0%	\$ 116.81	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Other</b>				
Neighborhood On-Street Parking Program (NOSPP) per Sign	\$ 227.43	0.0%	\$ 227.43	YES
Private Property Agency Officer - Registration Fee	\$ 225.66	0.0%	\$ 225.66	YES
Alton Community Street Permit - Monthly Fee	\$ 26.55	0.0%	\$ 26.55	YES
Alton Community Street Permit - Annual Fee	\$ 309.73	0.0%	\$ 309.73	YES
<b>City Wide Enforcement</b>				
<b>Administrative Monetary Penalties (AMP) Parking Tickets AMP By-law 39-2016 (IT-4-16)</b>				
Park without consent on municipal property	\$ 47.00	0.0%	\$ 47.00	NO
Park without payment	\$ 24.00	0.0%	\$ 24.00	NO
Park with an invalid permit	\$ 24.00	0.0%	\$ 24.00	NO
Park exceeding 3-hour limit in a parking pay station zone within a day	\$ 24.00	0.0%	\$ 24.00	NO
Park at Covered parking pay station space or during prohibited times	\$ 47.00	0.0%	\$ 47.00	NO
Park exceeding 20-minute limit in municipal parking garage	\$ 24.00	0.0%	\$ 24.00	NO
Park between 11pm-7am on municipal property	\$ 47.00	0.0%	\$ 47.00	NO
Park exceeding 4-hour limit or not connected to electric vehicle charging station	\$ 47.00	0.0%	\$ 47.00	NO
Park on grass or sand on municipal property	\$ 47.00	0.0%	\$ 47.00	NO
Park with residential parking permit contrary to permit rules	\$ 47.00	0.0%	\$ 47.00	NO
Park on Private Property without consent	\$ 47.00	0.0%	\$ 47.00	NO
Park or stop on or in fire route anytime	\$ 120.00	0.0%	\$ 120.00	NO
Park idling vehicle exceeding 1-minute	\$ 120.00	0.0%	\$ 120.00	NO
Park exceeding 20-minute limit in vehicle loading zone	\$ 47.00	0.0%	\$ 47.00	NO
Park in large vehicle loading zone contrary to by-law	\$ 120.00	0.0%	\$ 120.00	NO
Parking facing wrong way on roadway	\$ 47.00	0.0%	\$ 47.00	NO
Parking obstructing any portion of sidewalks	\$ 64.00	0.0%	\$ 64.00	NO
Park on any portion of boulevard	\$ 47.00	0.0%	\$ 47.00	NO
Park in front of or within 1-metre of driveway or laneway	\$ 47.00	0.0%	\$ 47.00	NO
Park with 3-metres of fire hydrant	\$ 64.00	0.0%	\$ 64.00	NO
Park in a manner that obstructs traffic of bicycle lane	\$ 47.00	0.0%	\$ 47.00	NO
Park on shoulder of roadway	\$ 47.00	0.0%	\$ 47.00	NO
Park exceeding 5-hour limit on roadway within 25-metre distance	\$ 47.00	0.0%	\$ 47.00	NO
Park between 1am-6am	\$ 47.00	0.0%	\$ 47.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Park large vehicle in residential area	\$ 120.00	0.0%	\$ 120.00	NO
Park during snow storm or before snow removal operation is completed	\$ 120.00	0.0%	\$ 120.00	NO
Park within 9-meters of an intersection	\$ 64.00	0.0%	\$ 64.00	NO
Park in any curved portion of a roadway obstructing sight-lines	\$ 64.00	0.0%	\$ 64.00	NO
Park in signed prohibited parking area	\$ 47.00	0.0%	\$ 47.00	NO
Park in signed emergency prohibited stopping area	\$ 64.00	0.0%	\$ 64.00	NO
Park adjacent to or perpendicular in lay-by	\$ 47.00	0.0%	\$ 47.00	NO
Park vehicle that is un-plated or is immobile in street	\$ 64.00	0.0%	\$ 64.00	NO
Park outside lines designating parking space	\$ 47.00	0.0%	\$ 47.00	NO
Stop as to obstruct any portion of crosswalk or pedestrian pathway	\$ 64.00	0.0%	\$ 64.00	NO
Stop within 15-metres of signed bus stop	\$ 64.00	0.0%	\$ 64.00	NO
Stop in signed loading zone for a school bus	\$ 64.00	0.0%	\$ 64.00	NO
Stop in signed loading for a school bus	\$ 120.00	0.0%	\$ 120.00	NO
Park in an accessible parking space without a valid permit	\$ 400.00	0.0%	\$ 400.00	NO
<b>Administrative Monetary Penalties (AMP) Fees AMP By-Law 40-2016 (ITS-4-16)</b>				
Vehicle Ownership from MTO or CPIC Search Fee	\$ 16.00	0.0%	\$ 16.00	NO
Late Payment Administrative Penalty Fee	\$ 26.00	0.0%	\$ 26.00	NO
Vehicle License Filled with MTO for Plate Denial Fee	\$ 26.00	0.0%	\$ 26.00	NO
Fault to Attend Scheduled Hearing Meeting Fee	\$ 52.00	0.0%	\$ 52.00	NO
Tow Vehicle Fee	\$ 100.00	0.0%	\$ 100.00	NO

## 2020 SERVICE RATES AND FEES

**Service:** Roads and Structures - Design and Construction  
**Service Owner:** Scott Hamilton

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
Tender documents	\$ 67.61	4.5%	\$ 70.80	YES
Trench excavation permit-private sewer contractor	\$488.97/ plus 1.68m of plant installed	5.0%	\$513.42/ plus 1.76m of plant installed	YES
Trench excavation permit-utilities	\$451.14/ plus 0.81/m of plant installed	5.0%	\$473.70/ plus 0.85/m of plant installed	YES
Driveway Modification Permit	\$ 125.98	5.0%	\$ 132.28	YES
Curb Cuts - Industrial	\$ 50.03	5.0%	\$ 52.53	YES
Curb Cuts - Residential	\$ 147.06	5.0%	\$ 154.41	YES

## 2020 SERVICE RATES AND FEES

**Service:** Roads and Sidewalk - Maintenance

**Service Owner:** Mark Adam

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Effective Date: January 1, 2020				
Windrow Clearing Program				
Windrow Clearing Program	\$ 48.57	20%	\$ 58.29	YES

## 2020 SERVICE RATES AND FEES

**Service: Recreation**  
**Service Owner: Rob Axiak**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>ADULT RECREATIONAL PROGRAMS</b>							
<b>ADULT 19+ PROGRAMS - Effective September 8</b>							
<b>DROP-IN PROGRAMS</b>							
Adult 19+ Single Drop-In Ticket	\$ 3.36	0%	\$ 3.36	5%	\$ 0.17	\$ 3.55	YES
Adult 19+ Drop-In Ticket Booklet (11 Tickets)	\$ 33.70	0%	\$ 33.70	5%	\$ 1.69	\$ 35.40	YES
<b>REGISTERED PROGRAMS</b>							
<b>Adult 19+ Program Category A</b>	\$ 5.84	2.0%	\$ 5.96	5%	\$ 0.30	\$ 6.30	YES
1.5 hr Fitness Programs, Specialty Programs							
<b>Adult 19+ Program Category B</b>	\$ 5.52	2.0%	\$ 5.63	5%	\$ 0.28	\$ 5.90	YES
1 hr Fitness, 1.5 hr Music and Dance, Choir							
<b>Adult 19+ Program Category C</b>	\$ 5.28	2.0%	\$ 5.39	5%	\$ 0.27	\$ 5.70	YES
2 hr Arts & Crafts Program, 45min Fitness Program, 1 hour Music and Dance program							
<b>Adult 19+ Program Category D</b>	\$ 4.81	2.0%	\$ 4.91	5%	\$ 0.25	\$ 5.20	YES
1.5 hr Arts & Crafts Program, 2 hour Continual Learning Program, Pickleball - Skill Development, 45min Music and Dance							
<b>Adult 19+ Program Category E</b>	\$ 4.63	2.0%	\$ 4.72	5%	\$ 0.24	\$ 5.00	YES
1.5 hr Continual Learning, Bridge Lessons and Games							
<b>Adult 19+ Program Category F</b>	\$ 3.83	2.0%	\$ 3.91	5%	\$ 0.20	\$ 4.10	YES
Volunteer Led programs							
<b>Adult 19+ Program Category G</b>	\$ 2.67	0.0%	\$ 2.67	5%	\$ 0.13	\$ 2.80	YES
2 hr Pickleball Recreational Play Programs							
<b>Adult 19+ Program Category H</b>	\$ 2.70	0.0%	\$ 2.70	5%	\$ 0.14	\$ 2.80	YES
3 hr Pickleball Recreational Play Programs							

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>Adult 19+ Games and Cards Workshop</b>	\$ 14.51	2.0%	\$ 14.80	5%	\$ 0.74	\$ 15.50	YES
<b>ADULT DROP-IN FITNESS &amp; AQUATIC FITNESS PROGRAMS - Effective September 8</b>							
<b>DROP IN PASSES (see Memberships section for Group Fitness memberships)</b>							
Single Class - Adult 19+	\$ 7.93	2%	\$ 8.09	5%	\$ 0.40	\$ 8.50	YES
Single Class - Adult 55+	\$ 5.97	2%	\$ 6.09	5%	\$ 0.30	\$ 6.40	YES
Fitness 10 Pass - Adult 19+	\$ 60.94	2%	\$ 62.16	5%	\$ 3.11	\$ 65.30	YES
Fitness 10 Pass - Adult 55+	\$ 45.71	2%	\$ 46.62	5%	\$ 2.33	\$ 49.00	YES
Fitness 20 Pass - Adult 19+	\$ 114.27	2%	\$ 116.56	5%	\$ 5.83	\$ 122.40	YES
Fitness 20 Pass - Adult 55+	\$ 86.18	2%	\$ 87.90	5%	\$ 4.40	\$ 92.30	YES
Fitness 40 Pass - Adult 19+	\$ 213.26	2%	\$ 217.53	5%	\$ 10.88	\$ 228.40	YES
Fitness 40 Pass - Adult 55+	\$ 151.46	2%	\$ 154.48	5%	\$ 7.72	\$ 162.20	YES
<b>ADULT 55+ PROGRAMS - Effective September 8</b>							
<b>DROP-IN PROGRAMS</b>							
Adult 55+ Member Single Drop-In Ticket	\$ 1.70	0%	\$ 1.70	5%	\$ 0.09	\$ 1.75	YES
Adult 55+ Member Drop-In Ticket Booklet (11 Tickets)	\$ 16.93	0%	\$ 16.93	5%	\$ 0.85	\$ 17.80	YES
<b>REGISTERED PROGRAMS</b>							
<b>Adult 55+ Program Category A</b>	\$ 11.34	5.0%	\$ 11.91	5%	\$ 0.60	\$ 12.50	YES
Golf Lessons							
<b>Adult 55+ Program Category B</b>	\$ 4.35	10.0%	\$ 4.78	5%	\$ 0.24	\$ 5.00	YES
Pottery, 2 hr Pickleball Skill Development							
<b>Adult 55+ Program Category C</b>	\$ 3.56	5.0%	\$ 3.74	5%	\$ 0.19	\$ 3.90	YES
1.5 hr Fitness, 1.5 hr Music and Dance, Choir							
<b>Adult 55+ Program Category D</b>	\$ 3.41	2.0%	\$ 3.47	5%	\$ 0.17	\$ 3.60	YES
1 hr Fitness, Bridge							
<b>Adult 55+ Program Category D.5</b>	\$ 3.41	4.0%	\$ 3.54	5%	\$ 0.18	\$ 3.70	YES
NEW 2 hr Arts & Crafts, Mah Jong, 1 hour Music and Dance							
<b>Adult 55+ Program Category E</b>	\$ 3.14	2.0%	\$ 3.20	5%	\$ 0.16	\$ 3.40	YES
1.5 hr Arts and Crafts, 2 hour Continual Learning, 45 min Music and Dance							
<b>Adult 55+ Program Category F</b>	\$ 3.02	2.0%	\$ 3.08	5%	\$ 0.15	\$ 3.20	YES
2 Hr Continual Learning							



Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>Adult 55+ Program Category G</b>	\$ 2.63	1.0%	\$ 2.66	5%	\$ 0.13	\$ 2.80	YES
Snooker							
<b>Adult 55+ Program Category H</b>	\$ 1.94	0.0%	\$ 1.94	5%	\$ 0.10	\$ 2.00	YES
3 hour Pickleball Play							
<b>Adult 55+ Program Category I</b>	\$ 1.67	0.0%	\$ 1.67	5%	\$ 0.08	\$ 1.80	YES
Volunteer Led, 2 hour Pickleball Play							
<b>Adult 55+ Games and Cards Workshop</b>	\$ 9.24	12.0%	\$ 10.35	5%	\$ 0.52	\$ 10.90	YES
<b>Adult 55+ Breakfast @ the Bistro</b>	\$ 5.82	15.0%	\$ 6.69	5%	\$ 0.33	\$ 7.00	YES
<b>Adult 55+ Dinner @ the Bistro</b>	\$ 19.38	2.0%	\$ 19.77	5%	\$ 0.99	\$ 20.80	YES
<b>MEMBERSHIP FEES</b>							
<b>DROP-IN FITNESS - Effective September 8</b>							
Fitness Yearly Pass - Adult 19+	\$ 560.73	2%	\$ 571.95	5%	\$ 28.60	\$ 600.50	YES
Fitness Yearly Pass - Adult 55+	\$ 445.92	2%	\$ 454.84	5%	\$ 22.74	\$ 477.60	YES
<b>BURLINGTON SENIORS' CENTRE - Effective September 8</b>							
Burlington Seniors Membership - Resident and Non-Resident	\$ 33.55	2%	\$ 34.22	5%	\$ 1.71	\$ 35.90	YES
<b>AQUATICS RECREATIONAL PROGRAMS</b>							
<b>RECREATIONAL SWIMMING - Effective Sep 8</b>							
Single Admission - Youth/Adult/Adult 55+	\$ 2.90	2%	\$ 2.96	5%	\$ 0.15	\$ 3.11	YES
Day Rate Outdoor Pools (Nelson, Mountainside)	\$ 4.21	5%	\$ 4.42	5%	\$ 0.22	\$ 4.64	YES
Twilight Rate Outdoor Pools (Nelson, Mountainside)	\$ 2.90	2%	\$ 2.96	5%	\$ 0.15	\$ 3.11	YES
<b>RECREATIONAL SWIMMING PASSES - Effective Sep 8</b>							
Rec Swim Yearly Pass - Adult/Youth/Adult 55+	\$ 55.48	0%	\$ 55.48	5%	\$ 2.77	\$ 58.30	YES
Rec Swim Summer Pass- Adult/Youth/Adult 55+	\$ 32.36	5%	\$ 33.98	5%	\$ 1.70	\$ 35.70	YES
Swim & Skate Yearly Pass - Adult/Youth/Adult 55+	\$ 74.99	1%	\$ 75.74	5%	\$ 3.79	\$ 79.50	YES
<b>LAP SWIMMING - Effective Sep 8</b>							
Youth/Adult 55+	\$ 4.13	0%	\$ 4.13	5%	\$ 0.21	\$ 4.34	YES
Adult	\$ 5.48	0%	\$ 5.48	5%	\$ 0.27	\$ 5.75	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>LAP SWIMMING PASSES - Effective Sep 8</b>							
Lap & Rec Swim - Yearly Pass - Adult	\$ 278.82	0%	\$ 278.82	5%	\$ 13.94	\$ 292.80	YES
Lap & Rec Swim - Summer Pass Adult	\$ 83.97	0%	\$ 83.97	5%	\$ 4.20	\$ 88.20	YES
Lap & Rec Swim - Monthly Pass Adult	\$ 34.87	0%	\$ 34.87	5%	\$ 1.74	\$ 36.60	YES
Lap & Rec Swim - Yearly Pass - Youth/Adult 60+	\$ 220.74	0%	\$ 220.74	5%	\$ 11.04	\$ 231.80	YES
Lap & Rec Swim - Summer Pass - Youth/Adult 60+	\$ 65.13	0%	\$ 65.13	5%	\$ 3.26	\$ 68.40	YES
Lap & Rec Swim - Monthly Pass - Youth/Adult 60+	\$ 26.71	0%	\$ 26.71	5%	\$ 1.34	\$ 28.10	YES
Swim and Skate Plus - Yearly - Adult	\$ 297.96	1%	\$ 300.94	5%	\$ 15.05	\$ 316.00	YES
Swim and Skate Plus - Yearly - Youth/Adult 60+	\$ 240.84	1%	\$ 242.89	5%	\$ 12.14	\$ 255.00	YES
<b>SWIMMING LESSONS - Effective Sep 8</b>							
<b>DROP-IN</b>							
Drop In Youth Lessons	\$ 5.71	2%	\$ 5.82	5%	\$ 0.29	\$ 6.10	NO
Drop In Adult Lessons	\$ 10.46	0%	\$ 10.46	5%	\$ 0.52	\$ 11.00	YES
Family Drop In Lesson (Home School) - up to 5 per visit	\$ 21.41	5%	\$ 22.48	5%	\$ 1.12	\$ 23.60	NO
<b>REGISTERED PROGRAMS</b>							
Adult Lessons - Drop In (based on drop in rate per class, pay for 9 one free)	\$ 92.35	2%	\$ 94.20	5%	\$ 4.71	\$ 98.90	YES
Teen/Adult 55+ Lessons - Registered	\$ 70.39	2%	\$ 71.80	5%	\$ 3.59	\$ 75.40	YES
Learn to Swim 30 min 1:6 Ratio (Preschool 1-5, Swimmer 1-3, Family Lessons)	\$ 82.88	2%	\$ 84.54	5%	\$ 4.23	\$ 88.80	NO
Learn to Swim 1:4 Ratio (Smaller Preschool 1-5, Timid Toddlers, Stroke Development)	\$ 117.21	2%	\$ 119.56	5%	\$ 5.98	\$ 125.50	NO
Learn to Swim 45min (Swimmer 4 - 10, Swim Patrol, Lifesaving Sport)	\$ 92.33	2%	\$ 94.18	5%	\$ 4.71	\$ 98.90	NO
Little Splashers (Indoor Option)	\$ 99.16	2%	\$ 101.15	5%	\$ 5.06	\$ 106.20	NO
Learn to Swim Parent & Tot 1- 3	\$ 69.74	2%	\$ 71.14	5%	\$ 3.56	\$ 74.70	NO
Private Lessons (5 classes)	\$ 171.24	0%	\$ 171.24	5%	\$ 8.56	\$ 179.80	NO
School/Daycare Swim Lessons (10 x 30min)	\$ 57.42	2%	\$ 58.57	5%	\$ 2.93	\$ 61.50	NO
Semi-Private Lessons (5 classes, per person)	\$ 133.31	0%	\$ 133.31	5%	\$ 6.67	\$ 140.00	NO
Snap and Splash Camp	\$ 8.29	2%	\$ 8.46	0%	\$ -	\$ 8.50	NO
<b>LEADERSHIP PROGRAMS</b>							
Airway Management OR Recertification	\$ 76.01	0%	\$ 76.01	5%	\$ 3.80	\$ 79.80	YES
Bronze Cross	\$ 160.67	0%	\$ 160.67	5%	\$ 8.03	\$ 168.70	YES
Bronze Medallion & Emergency First Aid	\$ 166.79	0%	\$ 166.79	5%	\$ 8.34	\$ 175.10	YES
Bronze Star	\$ 121.11	0%	\$ 121.11	5%	\$ 6.06	\$ 127.20	NO
Bronze Cross - Recert	\$ 39.70	2%	\$ 40.50	5%	\$ 2.02	\$ 42.50	YES
Bronze Cross & SFA	\$ 173.56	0%	\$ 173.56	5%	\$ 8.68	\$ 182.20	YES
Junior Lifeguard Games	\$ 12.23	0%	\$ 12.23	5%	\$ 0.61	\$ 12.80	NO
N.L. Recertification	\$ 73.85	1%	\$ 74.59	5%	\$ 3.73	\$ 78.30	YES
National Lifeguard Pool	\$ 232.90	3%	\$ 239.89	5%	\$ 11.99	\$ 251.90	YES
Standard First Aid & CPR Level C	\$ 94.04	3%	\$ 96.87	5%	\$ 4.84	\$ 101.70	YES
Standard First Aid Recertification	\$ 57.28	1%	\$ 57.85	5%	\$ 2.89	\$ 60.70	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
Junior Lifeguard Club	\$ 93.24	0%	\$ 93.24	5%	\$ 4.66	\$ 97.90	NO
LSS Assistant Instructors	\$ 113.59	5%	\$ 119.27	5%	\$ 5.96	\$ 125.20	YES
LSS Combined Swim/Lifesaving Instructors with High Five	\$ 234.36	5%	\$ 246.07	5%	\$ 12.30	\$ 258.40	YES
Leadership Drop In Rate	\$ 5.65	5%	\$ 5.94	5%	\$ 0.30	\$ 6.20	YES
LSS Trainer Course	\$ 128.50	0%	\$ 128.50	5%	\$ 6.43	\$ 134.90	YES
First Aid Instructor	\$ 120.17	5%	\$ 126.18	5%	\$ 6.31	\$ 132.50	YES
National Lifeguard (NL) Instructor	\$ 120.17	0%	\$ 120.17	5%	\$ 6.01	\$ 126.20	YES
LSS Examiner Course	\$ 47.50	0%	\$ 47.50	5%	\$ 2.38	\$ 49.90	YES
<b>OUTDOOR POOLS - Effective April 5</b>							
<b>INDOOR POOLS - Effective September 8</b>							
<b>25 METRE POOLS (6 Lanes) (CENTENNIAL, ANGELA COUGHLAN, ALDERSHOT, TANSLEY WOODS)</b>							
<b>Bulk User Groups</b>							
Standard Rate	\$ 97.87	2%	\$ 99.83	5%	\$ 4.99	\$ 104.80	YES
Youth Rate	\$ 78.30	2%	\$ 79.86	5%	\$ 3.99	\$ 83.90	YES
Commercial/Non Resident Rate	\$ 137.02	2%	\$ 139.76	5%	\$ 6.99	\$ 146.70	YES
<b>Ad Hoc</b>							
Standard Rate	\$ 149.38	2%	\$ 152.37	5%	\$ 7.62	\$ 160.00	YES
Youth Rate	\$ 119.50	2%	\$ 121.89	5%	\$ 6.09	\$ 128.00	YES
Commercial/Non Resident Rate	\$ 209.13	2%	\$ 213.31	5%	\$ 10.67	\$ 224.00	YES
<b>50 METRE POOLS: MOUNTAINSIDE, NELSON</b>							
Standard Rate	\$ 158.10	2%	\$ 161.26	5%	\$ 8.06	\$ 169.30	YES
Youth Rate	\$ 126.48	2%	\$ 129.01	5%	\$ 6.45	\$ 135.50	YES
Commercial/Non Resident Rate	\$ 221.34	2%	\$ 225.77	5%	\$ 11.29	\$ 237.10	YES
<b>Ad Hoc</b>							
Standard Rate	\$ 185.44	2%	\$ 189.14	5%	\$ 9.46	\$ 198.60	YES
Youth Rate	\$ 148.35	2%	\$ 151.32	5%	\$ 7.57	\$ 158.90	YES
Commercial/Non Resident Rate	\$ 259.61	2%	\$ 264.80	5%	\$ 13.24	\$ 278.00	YES
<b>MISCELLANEOUS RATES</b>							
<b>LEISURE POOLS (TANSLEY WOODS AND ANGELA COUGHLAN)</b>							
Standard Rate	\$ 123.62	2%	\$ 126.10	5%	\$ 6.30	\$ 132.40	YES
<b>WARMING POOLS (TANSLEY WOODS AND ANGELA COUGHLAN)</b>							
Standard Rate	\$ 49.45	0%	\$ 49.45	5%	\$ 2.47	\$ 51.90	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>WADING POOL/SPLASH PAD and SPLASH PARK (LASALLE, MOUNTAINSIDE)</b>							
Standard Rate	\$ 92.72	2%	\$ 94.57	5%	\$ 4.73	\$ 99.30	YES
<b>WATERSLIDE (TANSLEY WOODS AND MOUNTAINSIDE)</b>							
Standard Rate	\$ 46.36	0%	\$ 46.36	5%	\$ 2.32	\$ 48.70	YES
<b>SHOWER RATE - FLAT RATE PER BOOKING (ALL POOLS)</b>	\$ 61.94	0%	\$ 61.94	5%	\$ 3.10	\$ 65.00	YES
<b>POOL DECK</b>	\$ 65.62	0%	\$ 65.62	5%	\$ 3.28	\$ 68.90	YES
<b>EXTRA GUARD</b>	\$ 20.13	0%	\$ 20.13	0%	\$ -	\$ 20.10	NO
<b>POOL BUDDY</b>	\$ 28.05	0%	\$ 28.05	0%	\$ -	\$ 28.10	NO
<b>SKATE RECREATIONAL PROGRAMS</b>							
<b>RECREATIONAL SKATING - Effective September 8</b>							
Single Admission - All Ages	\$ 2.90	2%	\$ 2.96	5%	\$ 0.15	\$ 3.11	YES
Skate Yearly Pass	\$ 49.94	1%	\$ 50.44	5%	\$ 2.52	\$ 53.00	YES
Skate Fall Winter Pass	\$ 27.75	1%	\$ 28.02	5%	\$ 1.40	\$ 29.40	YES
Swim Skate Yearly Pass	\$ 74.99	1%	\$ 75.74	5%	\$ 3.79	\$ 79.50	YES
<b>SHINNY HOCKEY - Effective September 8</b>							
Single Admission - Youth/Adult 60+	\$ 4.74	2%	\$ 4.84	5%	\$ 0.24	\$ 5.10	YES
Single Admission - Adult 19+	\$ 6.17	2%	\$ 6.29	5%	\$ 0.31	\$ 6.60	YES
NEW Shinny 10 Pass Adult 19+	\$ -	0%	\$ 54.90	5%	\$ 2.75	\$ 57.60	YES
NEW Shinny 10 Pass Youth/Adult 60+	\$ -	0%	\$ 41.10	5%	\$ 2.06	\$ 43.20	YES
Shinny & Skate - Yearly Pass Adult 19+	\$ 271.68	0%	\$ 271.68	5%	\$ 13.58	\$ 285.30	YES
Shinny & Skate - Monthly Pass Adult 19+	\$ 33.97	0%	\$ 33.97	5%	\$ 1.70	\$ 35.70	YES
Shinny & Skate Yearly Pass - Youth/Adult 60+	\$ 215.09	0%	\$ 215.09	5%	\$ 10.75	\$ 225.80	YES
Shinny & Skate Monthly Pass - Youth/Adult 60+	\$ 26.04	0%	\$ 26.04	5%	\$ 1.30	\$ 27.30	YES
Swim & Skate Plus Yearly Pass Adult 19+	\$ 297.96	1%	\$ 300.94	5%	\$ 15.05	\$ 316.00	YES
Swim & Skate Plus Yearly Pass Youth/Adult 60+	\$ 240.84	1%	\$ 243.25	5%	\$ 12.16	\$ 255.40	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>YOUTH, TEEN &amp; PRESCHOOL RECREATIONAL PROGRAMS</b>							
<b>YOUTH PRESCHOOL/CHILD PROGRAMS - Effective September 8</b>							
<b>DROP IN PROGRAMS</b>							
Home school per person (Drop In)	\$ 4.78	0%	\$ 4.78	5%	\$ 0.24	\$ 5.00	NO
Home school per family	\$ 14.33	0%	\$ 14.33	5%	\$ 0.72	\$ 15.00	NO
Drop in Preschool Recreation	\$ 3.40	2%	\$ 3.47	5%	\$ 0.17	\$ 3.60	NO
Drop in Youth Fitness/Sport	\$ 2.10	0%	\$ 2.10	5%	\$ 0.11	\$ 2.20	NO
<b>REGISTERED PROGRAMS (2hr/1xweek program, based on a 10 week cycle, 20 hrs of program) (Note: 5% discount for parent attending program)</b>							
General Recreation Program (i.e. Preschool, Dash & Splash)	\$ 97.00	0%	\$ 97.00	5%	\$ 4.85	\$ 101.90	NO
Specialized Recreation Program (i.e. requires specialized instructor - music, cooking, science, Home Alone, Babysitters' Training)	\$ 140.00	5%	\$ 147.00	5%	\$ 7.35	\$ 154.40	NO
Parented General Recreation Program	\$ 92.00	0%	\$ 92.00	5%	\$ 4.60	\$ 96.60	NO
Parented Specialized Recreation Program (i.e. music, cooking, science)	\$ 133.00	5%	\$ 139.65	5%	\$ 6.98	\$ 146.60	NO
Inclusion 16 yrs+ General Recreation (i.e. FAN)	\$ 48.00	5%	\$ 50.40	5%	\$ 2.52	\$ 52.90	NO
Inclusion 16 yrs+ Specialized Recreation (i.e. Dunk & Dive)	\$ 80.00	5%	\$ 84.00	5%	\$ 4.20	\$ 88.20	NO
<b>SCHOOL BREAK PROGRAMS (PA Day, Winter, March, Summer and one occurrence program) Daily Base Rate (8:45 - 4:30pm) Note: 10% discount on play pass packages</b>							
Child General Daily Rate (i.e. SNAP play pass, PA Day)	\$ 30.00	2%	\$ 30.60	5%	\$ 1.53	\$ 32.10	NO
Child Specialized Daily Rate (i.e. Cando)	\$ 45.00	2%	\$ 45.90	5%	\$ 2.30	\$ 48.20	NO
Youth General Daily Rate (i.e. Youth Adventures)	\$ 32.00	2%	\$ 32.64	5%	\$ 1.63	\$ 34.30	NO
Youth Specialized Daily Rate (i.e. LIT, O2, Music)	\$ 45.00	2%	\$ 45.90	5%	\$ 2.30	\$ 48.20	NO
<b>Extended Care (1 morning or afternoon for all programs)</b>							
Per visit	\$ 6.70	0%	\$ 6.70	0%	\$ -	\$ 6.70	NO
<b>SNAP and Splash (based on 1/2 hour swim lesson rate)</b>							
Snap and Splash Camp	\$ 8.29	2%	\$ 8.46	0%	\$ -	\$ 8.50	NO

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<b>TYANDAGA GOLF COURSE - Effective April 5</b>							
<b>MEMBERSHIPS</b>							
5-day Golf Program - unlimited play Monday - Friday, excluding holidays	\$ 1,468.32	2%	\$ 1,497.69	0%	\$ -	\$ 1,497.70	YES
7-day Golf Program - unlimited play anytime	\$ 1,623.48	2%	\$ 1,655.95	0%	\$ -	\$ 1,655.90	YES
7-day Junior Program - unlimited play after 12:00 Monday - Friday and after 4pm, Saturday, Sunday & holidays	\$ 530.40	0%	\$ 530.40	0%	\$ -	\$ 530.40	YES
<b>GREEN FEES</b>							
Afternoon (7 days per week)	\$ 40.48	0%	\$ 40.48	0%	\$ -	\$ 40.50	YES
Before noon (7 days per week)	\$ 45.66	0%	\$ 45.66	0%	\$ -	\$ 45.70	YES
Monday - Friday 9 Hole - Adult	\$ 27.83	0%	\$ 27.83	0%	\$ -	\$ 27.80	YES
9 Hole (Monday - Friday) - Senior/Junior	\$ 26.78	0%	\$ 26.78	0%	\$ -	\$ 26.80	YES
18 Hole (Monday - Friday) - Senior/Junior	\$ 37.39	0%	\$ 37.39	0%	\$ -	\$ 37.40	YES
20 game transferable pass	\$ 734.40	0%	\$ 734.40	0%	\$ -	\$ 734.40	YES
40 game transferable pass	\$ 1,387.20	0%	\$ 1,387.20	0%	\$ -	\$ 1,387.20	YES
Twilight	\$ 30.31	0%	\$ 30.31	0%	\$ -	\$ 30.30	YES
20 game transferable twilight pass	\$ 556.49	0%	\$ 556.49	0%	\$ -	\$ 556.50	YES
40 game transferable twilight pass	\$ 1,051.15	0%	\$ 1,051.15	0%	\$ -	\$ 1,051.20	YES
Tournament Green Fee	\$ 38.94	2%	\$ 39.72	0%	\$ -	\$ 39.70	YES
<b>GOLF LESSONS</b>							
<b><u>Private Instruction (1 player)</u></b>							
Single Lesson	\$ 68.32	0%	\$ 68.32	0%	\$ -	\$ 68.30	YES
3 Lesson Package	\$ 178.71	0%	\$ 178.71	0%	\$ -	\$ 178.70	YES
5 Lesson Package	\$ 262.81	0%	\$ 262.81	0%	\$ -	\$ 262.80	YES
<b><u>Group Instruction (2-6 players)</u></b>							
Single Lesson (price per player)	\$ 48.24	0%	\$ 48.24	0%	\$ -	\$ 48.20	YES
3 Lesson Package (price per player)	\$ 128.67	2%	\$ 131.24	0%	\$ -	\$ 131.20	YES
5 Lesson Package (price per player)	\$ 158.98	2%	\$ 162.16	0%	\$ -	\$ 162.20	YES
<b>EQUIPMENT RENTALS</b>							
Pull Carts 18 holes	\$ 6.21	0%	\$ 6.21	0%	\$ -	\$ 6.20	YES
Pull Carts 9 holes	\$ 3.11	0%	\$ 3.11	0%	\$ -	\$ 3.10	YES
Golf Club Rentals (18 holes)	\$ 19.25	0%	\$ 19.25	0%	\$ -	\$ 19.20	YES
Golf Club Rentals ( 9 holes)	\$ 9.63	0%	\$ 9.63	0%	\$ -	\$ 9.60	YES

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<b>GOLF CARTS</b>							
18 holes	\$ 35.98	0%	\$ 35.98	0%	\$ -	\$ 36.00	YES
9 holes	\$ 18.06	0%	\$ 18.06	0%	\$ -	\$ 18.10	YES
Tournaments and League Play	\$ 14.16	0%	\$ 14.16	0%	\$ -	\$ 14.20	YES
10 rides (valid for 1/2 the cart ride)	\$ 150.00	0%	\$ 150.00	0%	\$ -	\$ 150.00	YES
20 rides (valid for 1/2 the cart ride)	\$ 280.00	0%	\$ 280.00	0%	\$ -	\$ 280.00	YES
40 rides (valid for 1/2 the cart ride)	\$ 520.00	0%	\$ 520.00	0%	\$ -	\$ 520.00	YES
<b>INDOOR SPACE RENTALS</b>							
<b>GYMNASIUM RATES - Effective September 8</b>							
<b>BRANT HILLS, TANSLEY WOODS, HABER RECREATION CENTRES</b>							
Youth - Single Gym	\$ 34.79	2%	\$ 35.48	5%	\$ 1.77	\$ 37.30	YES
Youth - Double Gym	\$ 55.72	1%	\$ 56.28	5%	\$ 2.81	\$ 59.10	YES
Standard - Single Gym	\$ 43.48	2%	\$ 44.35	5%	\$ 2.22	\$ 46.60	YES
Standard - Double Gym	\$ 69.65	1%	\$ 70.35	5%	\$ 3.52	\$ 73.90	YES
Commercial/Non- Resident Single Gym	\$ 60.87	2%	\$ 62.09	5%	\$ 3.10	\$ 65.20	YES
Commercial/Non- Resident Double Gym	\$ 97.51	1%	\$ 98.49	5%	\$ 4.92	\$ 103.40	YES
<b>Make Time to Play Gymnasium Bookings</b>							
DISCONTINUE Make Time To Play Single Gym - Holiday Promo	\$ 26.30		\$ -		\$ -	\$ -	YES
DISCONTINUE Make Time To Play Double Gym - Holiday Promo	\$ 43.90		\$ -		\$ -	\$ -	YES
<b>Tournament Deposit - Effective September 8</b>							
NEW Youth/Standard	\$ -	0%	\$ 100.00	0%	\$ -	\$ 100.00	YES
NEW Commercial/Non Resident	\$ -	0%	\$ 140.00	0%	\$ -	\$ 140.00	YES
<b>AUDITORIUMS - Effective September 8</b>							
<b>LARGE GATHERING SPACES (i.e auditoriums and bandshell) - Effective September 8</b>							
<b>CATEGORY A (Tansley Woods Community Rooms 1-3)</b>							
Youth	\$ 59.43	2%	\$ 60.62	5%	\$ 3.03	\$ 63.60	YES
Standard	\$ 74.28	2%	\$ 75.77	5%	\$ 3.79	\$ 79.60	YES
Commercial/ Non-Residential	\$ 104.00	2%	\$ 106.08	5%	\$ 5.30	\$ 111.40	YES
<b>CATEGORY B (Burlington Seniors Centre - Auditoriums A &amp; B (combined), Mainway Ice, Centre Aud)</b>							
Youth	\$ 33.96	2%	\$ 34.64	5%	\$ 1.73	\$ 36.40	YES
Standard	\$ 42.45	2%	\$ 43.30	5%	\$ 2.16	\$ 45.50	YES
Commercial/ Non-Residential	\$ 59.43	2%	\$ 60.62	5%	\$ 3.03	\$ 63.60	YES

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<b>CATEGORY C (Sherwood Forest &amp; Bandshell)</b>							
Youth	\$ 21.22	0%	\$ 21.22	5%	\$ 1.06	\$ 22.30	YES
Standard	\$ 26.53	0%	\$ 26.53	5%	\$ 1.33	\$ 27.90	YES
Commercial/ Non-Residential	\$ 37.14	0%	\$ 37.14	5%	\$ 1.86	\$ 39.00	YES
<b>LOBBIES (e.g., Haber Sports Square/Tansley Woods Foyer and Foyer 2) - Effective September 3rd</b>							
1/2 day Standard rate (one table with non-exclusive use)	\$ 29.88	0%	\$ 29.88	5%	\$ 1.49	\$ 31.40	YES
<b>MEETING ROOMS - Effective September 8</b>							
<b>CATEGORY A:</b>							
Room A Youth	\$ 29.71	0%	\$ 29.71	5%	\$ 1.49	\$ 31.20	YES
Room A Standard	\$ 37.14	0%	\$ 37.14	5%	\$ 1.86	\$ 39.00	YES
Room A Commercial/ Non-Residential	\$ 52.00	0%	\$ 52.00	5%	\$ 2.60	\$ 54.60	YES
Burlington Seniors Centre - Port Nelson Room & Wellington Room combined							
Haber Recreation Centre - Community Rooms 1&2							
Tansley Woods - Single Community Room 1-3, 5, 6							
<b>CATEGORY B</b>							
Room B Youth	\$ 22.07	0%	\$ 22.07	5%	\$ 1.10	\$ 23.20	YES
Room B Standard	\$ 27.59	0%	\$ 27.59	5%	\$ 1.38	\$ 29.00	YES
Room B Commercial/ Non-Residential	\$ 38.63	0%	\$ 38.63	5%	\$ 1.93	\$ 40.60	YES
Arenas: Aldershot Community Room, Appleby Community Room, Mountainside Community Room, Mainway Meeting Room							
Brant Hills Recreation Centre: Community Room							
Burlington Seniors Centre: Games Room, Indian Pt & Freeman Room combined, Port Nelson Room, Wellington Room, Lounge, Multipurpose Room, Boutique Room							
Haber Community Centre: Meeting Room							
Music Centre: Rehearsal Hall, Community Room							
Pools: Aldershot, Angela Coughlan, Centennial Meeting Rooms							
Student Theatre Centre: Performing Arts Studio							
Tansley Woods Community Centre: Community Room 4							
<b>CATEGORY C</b>							
Room C Youth	\$ 18.68	0%	\$ 18.68	5%	\$ 0.93	\$ 19.60	YES
Room C Standard	\$ 23.35	0%	\$ 23.35	5%	\$ 1.17	\$ 24.50	YES
Room C Commercial/ Non-Residential	\$ 32.69	0%	\$ 32.69	5%	\$ 1.63	\$ 34.30	YES



Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
Arenas: Appleby Meeting Room							
Burlington Seniors Centre: Indian Point Room, Freeman Room, Arts & Crafts Room & the Lounge							
Ella Foote Hall							
Music Centre- Meeting Rooms 1-3							
Student Theatre Centre: Little Performers Room							
Rotary Youth Centre: Meeting Room							
<b>FACILITY EQUIPMENT AND AMENITIES - Effective September 8</b>							
<b>BURLINGTON SENIORS CENTRE</b>							
Kitchen Standard	\$ 59.64	2%	\$ 60.83	0%	\$ -	\$ 60.80	YES
Kitchen Commercial / Non Resident	\$ 83.49	2%	\$ 85.16	0%	\$ -	\$ 85.20	YES
<b>STORAGE IN FACILITIES - Effective September 8</b>							
Categorization based on P&R Storage Inventory Listing							
<u>Annually</u>							
Small	\$ 112.70	0%	\$ 112.70	0%	\$ -	\$ 112.70	YES
Medium	\$ 178.30	0%	\$ 178.30	0%	\$ -	\$ 178.30	YES
Large	\$ 356.60	0%	\$ 356.60	0%	\$ -	\$ 356.60	YES
<u>Seasonal</u>							
Small	\$ 33.80	0%	\$ 33.80	0%	\$ -	\$ 33.80	YES
Medium	\$ 53.50	0%	\$ 53.50	0%	\$ -	\$ 53.50	YES
Large	\$ 107.00	0%	\$ 107.00	0%	\$ -	\$ 107.00	YES
<b>BANDSHELL - Effective September 8</b>							
<b>Community Hourly</b>							
DISCONTINUE Youth	\$ 18.50		\$ -		\$ -	\$ -	YES
DISCONTINUE Standard	\$ 23.20		\$ -		\$ -	\$ -	YES
DISCONTINUE Commercial/Non Resident	\$ 38.60		\$ -		\$ -	\$ -	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>ADVERTISING</b>							
<b>CENTRE PIECE MAGAZINE - Effective September 8</b>							
Business Card Ad	\$ 44.12	1%	\$ 44.56	0%	\$ -	\$ 44.60	YES
Quarter Page Ad	\$ 82.72	1%	\$ 83.55	0%	\$ -	\$ 83.50	YES
Half Page Ad	\$ 165.44	1%	\$ 167.10	0%	\$ -	\$ 167.10	YES
Full Page Ad	\$ 330.88	1%	\$ 334.19	0%	\$ -	\$ 334.20	YES
Full Page Colour Ad	\$ 409.30	1%	\$ 413.40	0%	\$ -	\$ 413.40	YES
<b>ARENA BOARD/WALL/WINDOW/FLOOR - September 8</b>							
"A" Facilities Year 1 - 1 Location	\$ 1,200.00	8%	\$ 1,300.00	0%	\$ -	\$ 1,300.00	YES
"A" Facilities - Each Additional Year - 1 Location	\$ 1,000.00	10%	\$ 1,100.00	0%	\$ -	\$ 1,100.00	YES
"B" Facilities Year 1 - 1 Location	\$ 503.80	19%	\$ 600.00	0%	\$ -	\$ 600.00	YES
"B" Facilities - Each Additional Year - 1 Location	\$ 440.83	13%	\$ 500.00	0%	\$ -	\$ 500.00	YES
"A" Facility 1 month/tournament	\$ 200.00	0%	\$ 200.00	0%	\$ -	\$ 200.00	YES
"B" Facility 1 month/tournament	\$ 175.00	0%	\$ 175.00	0%	\$ -	\$ 175.00	YES
"A" Facilities - Appleby, Mainway, Central							
"B" Facilities - Nelson, Skyway, Mountainside, Aldershot							
Note: Advertising does not include cost of production							
<b>ARENA BOARD DISCOUNT ADVERTISING - Effective September 8</b>							
<b>"A" ARENAS - 1st YEAR RATE</b>							
1 Arena Board - NON SERVICE PROVIDERS	\$ 1,200.00	8%	\$ 1,300.00	0%	\$ -	\$ 1,300.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	\$ 720.00	8%	\$ 780.00	0%	\$ -	\$ 780.00	YES
<b>"A" ARENAS - 2nd YEAR RATE</b>							
1 Arena Board - NON SERVICE PROVIDERS	\$ 1,000.00	10%	\$ 1,100.00	0%	\$ -	\$ 1,100.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	\$ 600.00	10%	\$ 660.00	0%	\$ -	\$ 660.00	YES
<b>"B" ARENAS - 1st YEAR RATE</b>							
1 Arena Board - NON SERVICE PROVIDERS	\$ 503.00	19%	\$ 600.00	0%	\$ -	\$ 600.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	\$ 302.00	19%	\$ 360.00	0%	\$ -	\$ 360.00	YES
<b>"B" ARENAS - 2nd YEAR RATE</b>							
1 Arena Board - NON SERVICE PROVIDERS	\$ 441.00	25%	\$ 550.00	0%	\$ -	\$ 550.00	YES
1 Arena Board - SERVICE PROVIDERS 40% discount	\$ 264.00	25%	\$ 330.00	0%	\$ -	\$ 330.00	YES

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<b>DIGITAL ADVERTISING IN FACILITIES - Effective September 8</b>							
<b>NON SERVICE PROVIDER</b>							
Ad/1 Month/ 7 Locations -	\$ 250.00	0%	\$ 250.00	0%	\$ -	\$ 250.00	YES
Ad/ 3 Month/ 7 Locations (10% discount)	\$ 675.00	0%	\$ 675.00	0%	\$ -	\$ 675.00	YES
Ad/ 1 year/ 7 Locations (10% discount)	\$ 2,160.00	0%	\$ 2,160.00	0%	\$ -	\$ 2,160.00	YES
<b>SERVICE PROVIDER</b>							
Ad/ 1 Month/ 7 Locations -	\$ 150.00	0%	\$ 150.00	0%	\$ -	\$ 150.00	YES
Ad/ 3 Month/ 7 Locations (10% discount)	\$ 435.00	0%	\$ 435.00	0%	\$ -	\$ 435.00	YES
Ad/ 1 year /7 Locations (10% discount)	\$ 1,697.00	0%	\$ 1,697.00	0%	\$ -	\$ 1,697.00	YES
<b>FLYER SLOTS IN FACILITIES - Effective September 8</b>							
<b>SERVICE PROVIDERS / NON PROFIT</b>							
Monthly Rental	\$ 50.00	0%	\$ 50.00	0%	\$ -	\$ 50.00	YES
3 Month Rental	\$ 105.00	0%	\$ 105.00	0%	\$ -	\$ 105.00	YES
Yearly Rental	\$ 250.00	0%	\$ 250.00	0%	\$ -	\$ 250.00	YES
<b>NON-SERVICE PROVIDERS</b>							
Monthly Rental	\$ 75.00	0%	\$ 75.00	0%	\$ -	\$ 75.00	YES
3 Month Rental	\$ 150.00	0%	\$ 150.00	0%	\$ -	\$ 150.00	YES
Annual Rental	\$ 350.00	0%	\$ 350.00	0%	\$ -	\$ 350.00	YES
<b>IN-ICE LOGOS OR ZAMBONI - Effective September 8</b>							
<b>NON SERVICE PROVIDERS</b>							
A Facilities	\$ 1,500.00	7%	\$ 1,600.00	0%	\$ -	\$ 1,600.00	YES
B Facilities	\$ 1,000.00	10%	\$ 1,100.00	0%	\$ -	\$ 1,100.00	YES
Note: Does not include cost of installation or production							
<b>SERVICE PROVIDERS</b>							
A Facilities	\$ 900.00	11%	\$ 1,000.00	0%	\$ -	\$ 1,000.00	YES
B Facilities	\$ 600.00	17%	\$ 700.00	0%	\$ -	\$ 700.00	YES

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<b>LIVE AND PLAY GUIDE - Effective September 8</b>							
<b>SERVICE PROVIDERS OR NON PROFIT GROUPS</b>							
Full Page	\$ 750.00	0%	\$ 750.00	0%	\$ -	\$ 750.00	YES
Half Page	\$ 540.00	0%	\$ 540.00	0%	\$ -	\$ 540.00	YES
Quarter Page	\$ 250.00	0%	\$ 250.00	0%	\$ -	\$ 250.00	YES
Eighth Page	\$ 175.00	0%	\$ 175.00	0%	\$ -	\$ 175.00	YES
<b>CORPORATE ADVERTISING</b>							
Full Page	\$ 1,400.00	0%	\$ 1,400.00	0%	\$ -	\$ 1,400.00	YES
Half Page	\$ 740.00	0%	\$ 740.00	0%	\$ -	\$ 740.00	YES
Quarter Page	\$ 415.00	0%	\$ 415.00	0%	\$ -	\$ 415.00	YES
Eighth Page	\$ 260.00	0%	\$ 260.00	0%	\$ -	\$ 260.00	YES
<b>COMMUNITY &amp; CORPORATE INSIDE FRONT AND INSIDE BACK COVER FULL COLOUR</b>							
Full Page Inside Cover	\$ 1,750.00	0%	\$ 1,750.00	0%	\$ -	\$ 1,750.00	YES
Full Page Outside Back Cover	\$ 2,000.00	0%	\$ 2,000.00	0%	\$ -	\$ 2,000.00	YES
Half Page Inside Cover	\$ 875.00	0%	\$ 875.00	0%	\$ -	\$ 875.00	YES
Quarter Page Inside Cover	\$ 450.00	0%	\$ 450.00	0%	\$ -	\$ 450.00	YES
<b>READ-O-GRAPH - September 8</b>							
<b>SERVICE PROVIDER</b>							
Read-O-Graph at all Facilities 7 day rate/side	\$ 75.00	33%	\$ 100.00	0%	\$ -	\$ 100.00	YES
<b>NON SERVICE PROVIDER</b>							
Read-O-Graph at all Facilities 7 day rate/side	\$ 100.00	25%	\$ 125.00	0%	\$ -	\$ 125.00	YES
<b>DEPARTMENT ADMINISTRATION FEES - Effective September 8</b>							
Non-Resident Fee (Per Program or Membership)	\$ 10.00	20%	\$ 12.00	0%	\$ -	\$ 12.00	YES
DISCONTINUE Non-Resident Fee Seniors (Per Program or Membership)	\$ 10.60		\$ -		\$ -	\$ -	YES
DISCONTINUE User Group Program - Insurance Admin Fee	\$ 5.00		\$ -		\$ -	\$ -	YES
Facility Booking Administration Fee	\$ 11.47	5%	\$ 12.04	0%	\$ -	\$ 12.00	YES
Key Deposit	\$ 75.00	0%	\$ 75.00	0%	\$ -	\$ 75.00	NO
Damage Deposit	\$ 200.00	0%	\$ 200.00	0%	\$ -	\$ 200.00	NO
Liability Insurance A Category (Yearly)	\$ 150.00	0%	\$ 150.00	0%	\$ -	\$ 150.00	NO
Liability Insurance B Category (Per Occurrence)	\$ 130.00	0%	\$ 130.00	0%	\$ -	\$ 130.00	NO
Liability Insurance C Category (Hourly)	\$ 4.00	0%	\$ 4.00	0%	\$ -	\$ 4.00	NO

## 2020 SERVICE RATES AND FEES

**Service: Organized Sport Support**  
**Service Owner: Denise Beard**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>INDOOR SPACE RENTALS</b>							
<b>ARENA ICE - Effective September 8</b>							
Youth Prime Time	\$ 136.43	3%	\$ 140.52	0%	\$ -	\$ 140.50	YES
Youth Non Prime Time	\$ 115.48	2%	\$ 117.79	0%	\$ -	\$ 117.80	YES
Adult Prime Time	\$ 199.12	1%	\$ 201.11	0%	\$ -	\$ 201.10	YES
Adult Non Prime Time	\$ 162.00	1%	\$ 163.62	0%	\$ -	\$ 163.60	YES
NEW Commercial Non Resident Prime Time	\$ -	0%	\$ 163.62	0%	\$ -	\$ 163.60	YES
NEW Commercial Non Resident Non Prime Time	\$ -	0%	\$ 281.55	0%	\$ -	\$ 281.60	YES
Arena Debt Repayment Hourly Youth	\$ 27.24	0%	\$ 27.24	0%	\$ -	\$ 27.20	YES
Arena Debt Repayment Hourly Adult	\$ 41.90	0%	\$ 41.90	0%	\$ -	\$ 41.90	YES
<b>Tournament Deposit - Effective September 8</b>							
NEW Youth/Standard	\$ -	0%	\$ 100.00	\$ -	\$ -	\$ 100.00	YES
NEW Commercial/Non Resident	\$ -	0%	\$ 140.00	\$ -	\$ -	\$ 140.00	YES
<b>ARENA FLOOR - Effective April 5</b>							
Youth	\$ 47.82	2%	\$ 48.77	0%	\$ -	\$ 48.80	YES
Adult	\$ 72.97	0%	\$ 72.97	0%	\$ -	\$ 73.00	YES
NEW Commercial Non Resident	\$ -	0%	\$ 102.16	0%	\$ -	\$ 102.16	YES
<b>ARENA STORAGE/ OFFICE/ DRESSING ROOM (Rates Per Month) - Effective September 8</b>							
Office/First Aid Room (Appleby)	\$ 82.18	2%	\$ 83.82	0%	\$ -	\$ 83.80	YES
Dressing & Warm Up Room (Appleby, Central, Mainway) Central #5 only	\$ 181.38	2%	\$ 185.00	0%	\$ -	\$ 185.00	YES
<b>SCHOOL BOARD USE OF CITY FACILITIES - Effective September 8</b>							
Rink Large	\$ 206.23	3%	\$ 212.41	0%	\$ -	\$ 212.40	YES
Rink Small	\$ 257.04	3%	\$ 264.75	0%	\$ -	\$ 264.70	YES
Arena Floor	\$ 47.95	2%	\$ 48.77	0%	\$ -	\$ 48.80	YES
Admin Fee	\$ 20.00	0%	\$ 20.00	0%	\$ -	\$ 20.00	YES
Tennis Court	\$ 7.41	3%	\$ 7.63	0%	\$ -	\$ 7.60	YES
Sport Fields	\$ 25.66	0%	\$ 25.66	0%	\$ -	\$ 25.70	YES
Artificial Turf Field	\$ 62.56	2%	\$ 64.04	5%	\$ 3.20	\$ 67.20	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>SCHOOL BOARD AMENITIES - Effective September 8</b>							
Auditorium	\$ 88.82	7%	\$ 95.04	0%	\$ -	\$ 95.00	YES
Meeting & Seminar Room/Classroom - Elementary/Secondary	\$ 14.77	0%	\$ 14.77	0%	\$ -	\$ 14.80	YES
Parking Lot Secondary Schools	\$ 32.11	3%	\$ 33.07	0%	\$ -	\$ 33.10	YES
School Cafeteria - Secondary Schools	\$ 34.23	0%	\$ 34.23	0%	\$ -	\$ 34.20	YES
Studio Theatre	\$ 65.50	0%	\$ 65.50	0%	\$ -	\$ 65.50	YES
Library	\$ 14.49	14%	\$ 16.52	0%	\$ -	\$ 16.50	YES
Parking Lot Elementary Schools	\$ 18.94	4%	\$ 19.70	0%	\$ -	\$ 19.70	YES
Track HCDSB	\$ 56.70	3%	\$ 58.40	0%	\$ -	\$ 58.40	YES
Stage	\$ 6.35	3%	\$ 6.55	0%	\$ -	\$ 6.50	YES
<b>SCHOOL BOARD GYMNASIUMS - Effective September 8</b>							
Single Gym - Youth	\$ 39.99	3%	\$ 41.18	0%	\$ -	\$ 41.20	YES
Single Gym - Standard	\$ 49.97	3%	\$ 51.47	0%	\$ -	\$ 51.50	YES
Double Gym - Youth	\$ 56.10	3%	\$ 57.78	0%	\$ -	\$ 57.80	YES
Double Gym - Standard	\$ 70.12	3%	\$ 72.22	0%	\$ -	\$ 72.20	YES
<b>CIVIC SQUARE - Effective September 8</b>							
<b>CITY HALL ATRIUM AND CIVIC SQUARE</b>							
Standard	\$ 37.57	2%	\$ 38.32	0%	\$ -	\$ 38.30	YES
Commercial/Non Resident	\$ 52.59	2%	\$ 53.64	0%	\$ -	\$ 53.60	YES
<b>OUTDOOR SPACE RENTALS</b>							
<b>ARTIFICIAL TURF FIELDS - Effective April 5</b>							
Youth	\$ 62.78	2%	\$ 64.04	5%	\$ 3.20	\$ 67.20	YES
Standard	\$ 78.87	2%	\$ 80.45	5%	\$ 4.02	\$ 84.50	YES
Commercial/Non-Resident	\$ 110.41	2%	\$ 112.62	5%	\$ 5.63	\$ 118.20	YES
Storage Pods	\$ 382.15	2%	\$ 389.79	5%	\$ 19.49	\$ 409.30	YES
<b>GRASS SPORTSFIELDS - Effective April 5</b>							
<b>Hardball Diamond</b>							
Ireland D1 & D2, Millcroft D1 & D2, Nelson D1							
Youth	\$ 14.72	0%	\$ 14.72	5%	\$ 0.74	\$ 15.46	YES
Standard	\$ 22.65	0%	\$ 22.65	5%	\$ 1.13	\$ 23.78	YES
Non resident/Commercial	\$ 29.46	0%	\$ 29.46	5%	\$ 1.47	\$ 30.93	YES
<b>CLASS A - Rectangular Fields and Diamonds</b>							
Youth	\$ 13.91	0%	\$ 13.91	5%	\$ 0.70	\$ 14.61	YES
Standard	\$ 21.53	0%	\$ 21.53	5%	\$ 1.08	\$ 22.61	YES
Non resident/Commercial	\$ 27.97	0%	\$ 27.97	5%	\$ 1.40	\$ 29.37	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>CLASS B - Rectangular fields and Diamonds</b>							
Youth	\$ 9.09	0%	\$ 9.09	5%	\$ 0.45	\$ 9.54	YES
Standard	\$ 13.99	0%	\$ 13.99	5%	\$ 0.70	\$ 14.69	YES
Non resident/Commercial	\$ 18.19	0%	\$ 18.19	5%	\$ 0.91	\$ 19.10	YES
<b>CLASS C - Rectangular fields and diamonds</b>							
Youth	\$ 8.63	0%	\$ 8.63	5%	\$ 0.43	\$ 9.06	YES
Standard	\$ 11.75	0%	\$ 11.75	5%	\$ 0.59	\$ 12.34	YES
Non resident/Commercial	\$ 17.27	0%	\$ 17.27	5%	\$ 0.86	\$ 18.13	YES
<b>LIGHTS</b>							
Youth	\$ 21.77	2%	\$ 22.20	0%	\$ -	\$ 22.20	YES
Youth - Nelson Tyke Football Field	\$ 14.88	0%	\$ 14.88	0%	\$ -	\$ 14.90	YES
Standard	\$ 30.65	0%	\$ 30.65	0%	\$ -	\$ 30.70	YES
Standard - Nelson Tyke Football Field - Adult	\$ 20.92	0%	\$ 20.92	0%	\$ -	\$ 20.90	YES
<b>Tournament Deposit - Effective September 8</b>							
NEW Youth/Standard	\$ -	0%	\$ 100.00	0%	\$ -	\$ 100.00	YES
NEW Commercial/Non Resident	\$ -	0%	\$ 140.00	0%	\$ -	\$ 140.00	YES
<b>PARKS - Effective April 5</b>							
Standard Day	\$ 146.52	2%	\$ 149.45	0%	\$ -	\$ 149.50	YES
Commercial / Non Resident Day	\$ 167.03	2%	\$ 170.37	0%	\$ -	\$ 170.40	YES
Standard 3 Hour	\$ 33.09	2%	\$ 33.75	0%	\$ -	\$ 33.80	YES
Commercial / Non Resident 3 Hour	\$ 37.72	2%	\$ 38.47	0%	\$ -	\$ 38.50	YES
<b>PICNICS - Effective April 5</b>							
<b>Sites with Capacity up to 110</b>							
Standard	\$ 74.10	2%	\$ 75.58	0%	\$ -	\$ 75.60	YES
Commercial/Non-Resident	\$ 125.78	0%	\$ 125.78	0%	\$ -	\$ 125.80	YES
<b>Sites with Capacity over 110</b>							
Standard	\$ 142.44	4%	\$ 148.14	0%	\$ -	\$ 148.10	YES
Commercial/Non-Resident	\$ 241.82	0%	\$ 241.82	0%	\$ -	\$ 241.80	YES
<b>PHOTOGRAPHY AND WEDDINGS - Effective April 5</b>							
<i>Fee listed is for 90mins, with maximum 2 consecutive blocks (3hr max per client)</i>							
<b>GROUP PHOTOGRAPHY</b>							
Standard	\$ 91.80	2%	\$ 93.64	0%	\$ -	\$ 93.60	YES
Commercial/Non-Resident	\$ 128.52	2%	\$ 131.09	0%	\$ -	\$ 131.10	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>WEDDING CEREMONIES</b>							
Standard	\$ 91.80	2%	\$ 93.64	0%	\$ -	\$ 93.60	YES
Commercial/Non-Resident	\$ 128.52	2%	\$ 131.09	0%	\$ -	\$ 131.10	YES



## 2020 SERVICE RATES AND FEES

**Service:** Parks and Open Space - Maintenance  
**Service Owner:** Nadia Blackburn

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Effective Date: January 1, 2020				
Adopt-A-Bed Program				
Adopt-A-Bed (dollar per square metre)	\$ 25.04	2.0%	\$ 25.54	NO
Downtown Concrete Planter	\$ 250.95	2.0%	\$ 255.97	NO

## 2020 SERVICE RATES AND FEES

**Service:** Tree Management  
**Service Owner:** Steve Robinson

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>Public Tree Permit Fees</b>				
<b>Injured, impacted and removed trees</b>				
Per application	\$ 208.08	2.0%	\$ 212.40	YES
<b>Private Tree Permit Fees - NEW</b>				
<b>Injured, impacted and removed trees</b>				
Per application	\$ 100.00	112.4%	\$ 212.40	YES

## 2020 SERVICE RATES AND FEES

Service: Cemetery  
Service Owner: Julie Hutchings

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>Cemetery Lots, Columbariums and Services</b>				
<b>Plots</b> (incl. 40% care and maintenance fund)				
Flat Marker Lots	\$ 1,910.20	5.0%	\$ 2,005.71	YES
Children's Lots	\$ 588.48	5.0%	\$ 617.91	YES
Stillborn Lots	\$ 266.78	5.0%	\$ 280.12	YES
Upright Lots	\$ 2,484.56	5.0%	\$ 2,608.79	YES
Urn Garden Lots (2' x 2')	\$ 883.54	5.0%	\$ 927.72	YES
Urn Garden Lots (3' x 3')	\$ 1,086.88	5.0%	\$ 1,141.22	YES
<b>Columbarium Niche 1,2 &amp; 3 % McMillan Block</b> (incl. 15% care and maint)				
Row 1	\$ 1,924.18	2.0%	\$ 1,962.66	YES
Row 2	\$ 2,118.89	2.0%	\$ 2,161.27	YES
Row 3	\$ 2,686.70	2.0%	\$ 2,740.43	YES
Row 4	\$ 2,881.41	2.0%	\$ 2,939.04	YES
Row 5	\$ 2,881.41	2.0%	\$ 2,939.04	YES
<b>INTERMENTS</b>				
Single Depth	\$ 1,079.26	2.0%	\$ 1,100.85	YES
Urn Opening	\$ 429.22	2.0%	\$ 437.80	YES
Children's Opening	\$ 419.90	2.0%	\$ 428.30	YES
Stillborn Opening	\$ 121.39	2.0%	\$ 123.82	YES
Use of Lowering Device and Set-up Fee	\$ 117.17	2.0%	\$ 119.51	YES
Columbarium Niche Opening	\$ 242.84	2.0%	\$ 247.70	YES
<b>DISINTERMENT CHARGES</b>				
Full Size Lot	\$ 2,942.40	2.0%	\$ 3,001.24	YES
Urn Lot	\$ 468.24	2.0%	\$ 477.61	YES
Columbarium	\$ 182.13	2.0%	\$ 185.77	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>OTHER SERVICE CHARGES</b>				
Monument Foundation "Per Cubic Foot"	\$ 65.93	2.0%	\$ 67.25	YES
Flat Marker Installation up to 18" x 12"	\$ 155.85	2.0%	\$ 158.97	YES
Flat Marker Installation Greater Than 18" x 12"	\$ 200.73	2.0%	\$ 204.74	YES
Upright Marker up to 4' in Height *	\$ 100.00	0.0%	\$ 100.00	YES
Upright Marker Greater than 4' in Height *	\$ 200.00	0.0%	\$ 200.00	YES
Flat markers 173 sq inches or Greater Care & Maintenance *	\$ 50.00	0.0%	\$ 50.00	YES
Transfer of Ownership and Issuance of New Interment	\$ 92.83	2.0%	\$ 94.69	YES
Columbarium Niche Marker (incl. installation)	\$ 646.60	2.0%	\$ 659.53	YES
Columbarium Niche Marker McMillan Block (incl. installation)	\$ 894.10	2.0%	\$ 911.98	YES
Columbarium Niche Marker McMillan Block with portraits (incl. installation)	\$ 1,407.37	2.0%	\$ 1,435.51	YES
Overtime Rate Per Half Hour (2 staff)	\$ 170.64	2.0%	\$ 174.05	YES
Preparing Ground and Planting Flowers	\$ 64.46	2.0%	\$ 65.75	YES
Planting or Removal of Shrubs (2 Per Lot)	\$ 98.68	2.0%	\$ 100.65	YES
Installation of Vase Assembly	\$ 121.42	2.0%	\$ 123.85	YES
<i>*Care and Maintenance Contribution Rates as Prescribed by the Funeral, Burial and Cremation Services Act, 2002 - Ontario Regulation 30/11</i>				

## 2020 SERVICE RATES AND FEES

**Service:** Environment & Energy

**Service Owner:** Lynn Robichaud

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Effective Date: January 1, 2020				
Community Garden Program				
Community Garden Plot	\$ 45.13	0.0%	\$ 45.13	YES

## 2020 SERVICE RATES AND FEES

**Service: Arts and Culture**  
**Service Owner: Angela Papparizo**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>MUSIC AND TEEN TOUR BAND</b>							
<b>Effective September 8</b>							
<b>MUSIC LESSONS</b>							
Private-1/2 Hr. Session	\$ 26.00	0%	\$ 26.00	5%	\$ 1.30	\$ 27.30	NO
Session with valid Band membership	\$ 22.00	0%	\$ 22.00	5%	\$ 1.10	\$ 23.10	NO
<b>TEEN TOUR BAND</b>							
Burlington Teen Tour Band Membership	\$ 193.54	2%	\$ 197.41	5%	\$ 9.87	\$ 207.30	YES
Uniform Fitting Fee	\$ 65.18	2%	\$ 66.48	0%	\$ -	\$ 66.50	YES
Annual Uniform Upkeep Fee (previously included in Uniform Fee)	\$ 62.16	2%	\$ 63.40	0%	\$ -	\$ 63.40	YES
Junior Redcoats Band Membership	\$ 125.57	2%	\$ 128.08	5%	\$ 6.40	\$ 134.50	YES
City Instrument Use (Yearly Fee)	\$ 31.59	2%	\$ 32.23	0%	\$ -	\$ 32.20	YES
<b>YOUTH STUDENT THEATRE PROGRAMS - Effective September 8</b>							
<b>FALL, WINTER, SPRING PROGRAMS</b>							
Show Ticket - Summer or Spring Salute	\$ 15.00	5%	\$ 15.75	0%	\$ -	\$ 15.80	NO
Show Ticket - Senior	\$ 20.00	5%	\$ 21.00	0%	\$ -	\$ 21.00	NO
NEW Once Upon A Time (45 mins)	\$ -	0%	\$ 12.50	5%	\$ 0.63	\$ 13.10	NO
Little Performers Hourly Rate	\$ 16.00	0%	\$ 16.00	5%	\$ 0.80	\$ 16.80	NO
Juniors Hourly Rate	\$ 17.00	0%	\$ 17.00	5%	\$ 0.85	\$ 17.90	NO
Intermediates Hourly Rate	\$ 17.00	0%	\$ 17.00	5%	\$ 0.85	\$ 17.90	NO
Seniors Hourly Rate	\$ 13.26	1%	\$ 13.39	5%	\$ 0.67	\$ 14.10	NO
<b>SUMMER CAMPS (10 days)</b>							
PAC (half day)	\$ 229.50	0%	\$ 229.50	0%	\$ -	\$ 229.50	NO
PAC (full day)	\$ 499.80	0%	\$ 499.80	0%	\$ -	\$ 499.80	NO
<b>Based on 5 days of program</b>							
General Theatre Camp (i.e. Explore, Showstoppers)	\$ 160.65	4%	\$ 167.08	5%	\$ 8.35	\$ 175.40	NO
Specialized Theatre Camp (i.e. Decouvertes Dramatique)	\$ 160.65	5%	\$ 168.68	5%	\$ 8.43	\$ 177.10	NO
<b>Note: STAR MEMBERSHIP \$2.00 needs to be added to the above</b>							

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>FESTIVALS &amp; EVENTS</b>							
<b>COMMERCIAL ENTRIES - Effective April 5</b>							
<b>MARKETPLACE VENDOR</b>							
Attendance 501 - 14,999	\$ 227.16	50%	\$ 340.74	0%	\$ -	\$ 340.70	YES
Attendance 15,000 - 20,000	\$ 408.89	50%	\$ 613.34	0%	\$ -	\$ 613.30	YES
Attendance over 20,000	\$ 449.82	50%	\$ 674.73	0%	\$ -	\$ 674.70	YES
<b>FOOD VENDOR</b>							
Attendance 501 - 14,999	\$ 116.45	50%	\$ 174.68	0%	\$ -	\$ 174.70	YES
Attendance 15,000 - 20,000	\$ 352.88	50%	\$ 529.32	0%	\$ -	\$ 529.30	YES
Attendance over 20,000	\$ 449.82	50%	\$ 674.73	0%	\$ -	\$ 674.70	YES
<b>MARKETING FIRM - ACTIVATION FOR PRODUCT TESTING OR SAMPLE OFFERINGS AT EVENTS</b>							
Attendance 501 - 14,999	\$ 676.43	15%	\$ 777.89	0%	\$ -	\$ 777.90	YES
Attendance 15,000 - 20,000	\$ 1,130.46	15%	\$ 1,300.02	0%	\$ -	\$ 1,300.00	YES
Attendance over 20,000	\$ 1,370.25	15%	\$ 1,575.79	0%	\$ -	\$ 1,575.80	YES
<b>ACTIVITY PROVIDER</b>							
Attendance 501 - 14,999	\$ 151.44	50%	\$ 227.16	0%	\$ -	\$ 227.20	YES
Attendance 15,000 - 20,000	\$ 272.59	50%	\$ 408.89	0%	\$ -	\$ 408.90	YES
Attendance over 20,000	\$ 299.88	50%	\$ 449.82	0%	\$ -	\$ 449.80	YES
<b>COMMUNITY OR NON-PROFIT ENTRIES - Effective April 5</b>							
<b>MARKETPLACE VENDOR</b>							
Attendance 501 - 14,999	\$ 154.53	50%	\$ 231.80	0%	\$ -	\$ 231.80	YES
Attendance 15,000 - 20,000	\$ 278.15	50%	\$ 417.23	0%	\$ -	\$ 417.20	YES
Attendance over 20,000	\$ 306.00	50%	\$ 459.00	0%	\$ -	\$ 459.00	YES
<b>ACTIVITY PROVIDER</b>							
Attendance 501 - 14,999	\$ 103.02	50%	\$ 154.53	0%	\$ -	\$ 154.50	YES
Attendance 15,000 - 20,000	\$ 185.44	50%	\$ 278.15	0%	\$ -	\$ 278.20	YES
Attendance over 20,000	\$ 204.00	50%	\$ 306.00	0%	\$ -	\$ 306.00	YES
<b>EVENT EQUIPMENT RENTALS - Effective April 5</b>							
<i>Equipment rental rates are for use of equipment only and do not include RPF delivery, set up and tear down fees.</i>							
<i>Overtime fees also apply for weekend/statutory holiday services. A quotation will be provided upon booking if requested.</i>							

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Proposed 2020 Percentage Surcharge	Proposed 2020 Surcharge (where applicable)	Proposed 2020 Base Rate (incl. Surcharge)	Taxes Applicable
<b>PORTABLE SOUND SYSTEM - FESTIVALS &amp; EVENTS</b>	\$ 100.00	0%	\$ 100.00	0%	\$ -	\$ 100.00	YES
<b>TENTS - FESTIVALS &amp; EVENTS</b>							
DISCONTINUE 10' x 10'	\$ 100.00		\$ -		\$ -	\$ -	YES
DISCONTINUE 10' x 20'	\$ 150.00		\$ -		\$ -	\$ -	YES
<b>Portable Stage Rental</b>							
<b>Commercial</b>							
Half day rental	\$ 862.20	3%	\$ 888.06	0%	\$ -	\$ 888.10	YES
One day rental	\$ 1,724.38	3%	\$ 1,776.12	0%	\$ -	\$ 1,776.10	YES
Per day beyond day rental	\$ 387.61	3%	\$ 399.23	0%	\$ -	\$ 399.20	YES
<b>Standard</b>							
Half day rental	\$ 586.53	3%	\$ 604.12	0%	\$ -	\$ 604.10	YES
One day rental	\$ 1,173.05	3%	\$ 1,208.24	0%	\$ -	\$ 1,208.20	YES
Per day beyond day rental	\$ 300.59	3%	\$ 309.61	0%	\$ -	\$ 309.60	YES
<b>FILMING (PER DAY) - Effective April 5</b>							
<i>Note: Depending on request, rate will be developed based on facility use, permit cost, set-up, tear down, etc. Additional costs may be incurred by client.</i>							
Facility (see note)	\$ 1,529.02	3%	\$ 1,574.89	0%	\$ -	\$ 1,574.90	YES
Film Setup and Takedown	\$ 917.41	3%	\$ 944.93	0%	\$ -	\$ 944.90	YES
Parks	\$ 917.41	3%	\$ 944.93	0%	\$ -	\$ 944.90	YES
DISCONTINUE Not for Profit/Student Rate	\$ 31.20		\$ -		\$ -	\$ -	YES
Filming Application FEE (non-refundable)	\$ 148.00	10%	\$ 162.80	0%	\$ -	\$ 162.80	NO
<b>Special Event Application DEPOSIT - Effective April 5</b>							
<i>All event applicants to provide a deposit at time of submission. Deposit to be deducted from their event permit fees if event proceeds. Deposit will be non-refundable if applicant cancels their event application. Deposit to be refunded if City does not approve event application.</i>							
NEW Commercial/Non-Resident	\$ -	0%	\$ 140.00	0%	\$ -	\$ 140.00	YES
NEW Non-profit	\$ -	0%	\$ 100.00	0%	\$ -	\$ 100.00	YES



## 2020 SERVICE RATES AND FEES

Service: Fire Prevention  
Service Owner: Dawn Jarvis

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>ADMINISTRATION</b>				
Outstanding Work Orders and/or Violations (Property Files)	\$ 100.95	2.0%	\$ 102.97	YES
Incident Report (Within 2 Years)	\$ 128.38	2.0%	\$ 130.95	YES
Incident Report (Over 2 years - Archived)	\$ 246.79	1.5%	\$ 250.50	YES
<b>FIRE PREVENTION INSPECTION</b>				
Non Compliance Re-Inspection and Subsequent Inspections (Per Hour, Per Inspection) <sup>1</sup>	\$ 242.59	15.0%	\$ 278.98	YES
Fire Inspection 1 to 6 stories	\$ 429.68	2.0%	\$ 438.27	YES
Fire Inspection 7 to 15 stories	\$ 611.74	2.0%	\$ 623.98	YES
Fire Inspection 16+ stories	\$ 877.69	2.0%	\$ 895.24	YES
Occupant Load Determination /Recalculation	\$ 210.80	2.0%	\$ 215.02	YES
Fire Prevention Special Event Inspections (per hour rate) <sup>3</sup>	NEW		\$ 75.88	YES
<b>LICENSE / COMPLIANCE INSPECTIONS</b>				
Liquor License Inspection	\$ 343.85	1.0%	\$ 347.28	YES
Cannabis Retail Inspection	\$ 343.85	2.0%	\$ 347.28	YES
Day Care (Private Home - max. 5 children under age of 13)	\$ 173.59	0.0%	\$ 173.59	YES
Day Care (Licensed), Foster Care and Group Homes	\$ 350.67	1.5%	\$ 355.93	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>PROPANE - LICENCE APPLICATION REVIEW</b>				
Existing - 5000 USWG or Less	\$ 250.00	1.5%	\$ 253.75	YES
New/Modified - 5000 USWG or Less	\$ 520.00	1.5%	\$ 527.80	YES
Existing - 5000 USWG or Greater	\$ 500.00	1.5%	\$ 507.50	YES
New/Modified - 5000 USWG or Greater	\$ 1,040.00	1.5%	\$ 1,055.60	YES
Third Party Engineer or Firm - as required (100% cost recover + propane inspection fee)	100% Cost Recovery + Fee		100% Cost Recovery + Fee	NO
<b>PERMITS</b>				
Open Air Burning Permit - Residential (1 cubic meter or less)	\$ -	0.0%	\$ -	YES
Open Air Burning Permit - Commercial (1 cubic meter or less)	\$ 153.26	2.0%	\$ 156.32	YES
Fireworks / Firecracker /Pyrotechnic (High - Hazard) Exhibition Discharge - By-law 125-1992 - Licensed under Federal Explosives Act - Permit Required (one-week notice)	\$ 329.57	2.0%	\$ 336.16	YES
<b>VIOLATIONS</b>				
Complaint - Open Air Burning - Non Permitted/ Contravention of Fire Code <sup>(2)</sup>	\$ 597.26	2.0%	\$ 609.21	NO
Selling high-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992	\$ 820.00	2.0%	\$ 836.40	NO
Selling low-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992	\$ 820.00	2.0%	\$ 836.40	NO
Complaint - Display / Discharge / Exhibition of high-hazard fireworks / firecrackers - No Permit - Contravention of Bylaw 125-1992	\$ 820.00	2.0%	\$ 836.40	NO
Complaint - Display/ Discharge / Exhibition of low-hazard fireworks / firecrackers - Contravention of Bylaw 125-1992, Section 2 (b) - prohibited except on the following days; Victoria Day and Canada Day, and three days immediately preceding	\$ 820.00	2.0%	\$ 836.40	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>FALSE ALARM RESPONSE <sup>2</sup></b>				
Working on System - Failure to Notify - Initial & Subsequent Incident(s) - Per Apparatus	\$ 503.57	2.0%	\$ 513.64	NO
Pull Station, Malfunction, Accidental, Human Error - 1 to 4. below = Per Apparatus	<b>Reference Fee Listing Below</b>			
1. Dispatch of fire apparatus to 1st & 2nd incident - Fire Prevention Review and/or Action Required	\$ -	0.0%	\$ -	NO
2. Dispatch of fire apparatus to 3rd incident - Initial fee	\$ 465.42	2.0%	\$ 474.73	NO
3. Dispatch of fire apparatus to 4th incident - Initial Fee + 25%	\$ 581.78	2.0%	\$ 593.41	NO
4. Dispatch of fire apparatus to 5th or Greater - Initial Fee + 50%	\$ 698.13	2.0%	\$ 712.09	NO

**Notes:**

- When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)

1. Re-inspection fee is applicable for each subsequent inspection due to non-compliance
2. Per apparatus, per address, per 12 month period (not calendar year)
3. Fire Prevention Inspector rate for special events is based on the current collective agreement salary overtime hourly rate

## 2020 SERVICE RATES AND FEES

**Service: Fire Emergency Response**  
**Service Owner: Dave Lazenby**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>EMERGENCY RESPONSE(S)</b>				
Standby Emergency Response Coverage Request (e.g. large special events) (per apparatus) (per attending personnel - overtime \$) (per hour - minimum 3 hours) <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	YES
Emergency Response - Retain Third Party Services - 100% Cost Recovery <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
<b>TECHNICAL RESPONSE(S)</b>				
Motor Vehicle Collision (MVC) Highways/ 407 ETR - Ministry of Transportation (MTO) <sup>(2)</sup>	\$ 477.00	0.0%	\$ 477.00	NO
Motor Vehicle Collision (MVC) Municipal Street - Non Resident <sup>(2)</sup>	\$ 477.00	0.0%	\$ 477.00	NO
Motor Vehicle Fire (MVF) - Non Resident <sup>(2)</sup>	\$ 477.00	0.0%	\$ 477.00	NO
MTO Administration (ARIS) Fee - Non Resident - 100% Cost Recovery <sup>(3)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Hazardous Material Spill Response -100% Cost Recovery <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Technical Rescue -High Angle, Ice/Water, Confined Space, Trench-Non Resident - 100% Cost Recovery <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Environmental Service Calls-Fire remain on scene greater than 1 hour and/or failure of property owner or company to retain third party service or obtain utility service locate. <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>NON-EMERGENCY RESPONSE(S)</b>				
Fire Attend Special Event Request (festivals, shows, etc) (per apparatus) (per FF overtime rate) (per hour-minimum 3 hours) <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Fire Watch / Fire System Malfunction - Fire remain on scene greater than 1 hour (per attending personnel) (per hour) (overtime rate - minimum 3 hours) <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Replacement of Emergency Response Equipment / Materials <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Smoke and/or Carbon Monoxide Detector(s) (including Installation) (100% Cost Recovery) <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO
Non-emergency Response -Retain Third Party Services - 100% Cost Recovery <sup>(1)</sup>	100% Cost Recovery		100% Cost Recovery	NO

**Notes:**

- When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)

- MTO rates are established by the Ministry of Transportation of Ontario and updated by the Province, fees may be increased in year to reflect a current \$ fee provided by the MTO.

1. Full cost recovery of apparatus, equipment, supplies used (e.g. spill absorbent), attending personnel, retention of any third party services (such as contractor, rental of special equipment, specialized services) in order to determine cause, suppress or extinguish, preserve property, prevent spread, make safe or otherwise mitigate an emergency.

2. Per apparatus, per hour, per additional fees incurred (e.g. spill absorbent), total cost equally divided by all parties involved. Shared charges billed to non-residents only. Rate established by the MTO for all fire services within the Province of Ontario. Fees subject to change as directed by MTO\*.

3. Search fee charged by MTO (Ministry of Transportation) administrative search fee, fee may be changed at anytime, as directed by MTO

## 2020 SERVICE RATES AND FEES

Service: Animal Control  
Service Owner: Grant Ziliotto

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>TIMES IMPOUNDED 1st, 2nd, 3rd, &gt; 3 days</b>				
1st Day (1st/2nd/3rd) >3	\$21.64/ \$43.30/ \$64.94	2.0%	\$22.07/ \$44.17/ \$66.24	NO
2nd Day (1st/2nd/3rd) >3	\$43.30/ \$64.94/ \$86.59	2.0%	\$44.17/ \$66.24/ \$88.32	NO
3rd Day (1st/2nd/3rd) >3	\$64.94/ \$86.59/ \$129.90	2.0%	\$66.24/ \$88.32/ \$132.50	NO
<b>BOARDING AND QUARANTINE CHARGES DOMESTIC ANIMALS</b>				
One Day	\$ 20.23	20.0%	\$ 24.27	YES
Three Days	\$ 60.68	20.0%	\$ 72.82	YES
Seven Days	\$ 141.58	20.0%	\$ 169.89	YES
Quarantine (up to a maximum of ten days)	\$ 202.26	20.0%	\$ 242.71	YES
<b>BOARDING AND QUARANTINE CHARGES LIVESTOCK</b>				
<b>Animal Pick-Up Charges</b>				
During regular working hours	\$ 50.57	2.0%	\$ 51.58	YES
During non-working hours	\$ 116.34	2.0%	\$ 118.67	YES
Institutional pick up/delivery	\$ 20.23	2.0%	\$ 20.63	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Surrender Fees (for Adoption or Euthanasia)</b>				
Dogs	\$ 30.35	25.0%	\$ 37.93	YES
Cats	\$ 30.35	25.0%	\$ 37.93	YES
Other	\$ 15.18	25.0%	\$ 18.97	YES
Litter of Pups	\$ 60.69	25.0%	\$ 75.86	YES
Litter of Kittens	\$ 50.57	25.0%	\$ 63.21	YES
<b>Surrender Fees (for Adoption or Euthanasia) other than dogs and cats</b>				
Bird	\$ 13.94	25.0%	\$ 17.43	YES
Chinchilla	\$ 14.88	263.7%	\$ 54.12	YES
Ferret	\$ 53.06	2.0%	\$ 54.12	YES
Guinea Pig	\$ 16.79	25.0%	\$ 20.99	YES
Rabbit			\$ 54.12	YES
Rat	\$ 14.88	41.1%	\$ 20.99	YES
Reptile	\$ 14.88	41.1%	\$ 20.99	YES
<b>Adoption (other than dogs and cats)</b>				
Bird	Varies		Varies	YES
Chinchilla	\$ 18.45	187.6%	\$ 53.06	YES
Ferret	\$ 53.06	0.0%	\$ 53.06	YES
Guinea Pig	\$ 9.25	2.0%	\$ 9.44	YES
Rabbit	\$ 18.81	182.1%	\$ 53.06	YES
Rat	\$ 9.25	2.0%	\$ 9.44	YES
Reptile	\$ 9.25	2.0%	\$ 9.44	YES

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Dog Adoption Package</b>				
Dog	\$ 111.45	4.5%	\$ 116.46	YES
Microchip	\$ 31.37	4.0%	\$ 32.62	YES
Implant Fee	\$ 16.37	4.0%	\$ 17.03	YES
Vaccination(s)	\$ 30.38	4.0%	\$ 31.59	YES
Additional Charges:				
License	\$ 26.52	0.0%	\$ 26.52	NO
(additional for unaltered dog)	\$ 53.04	2.0%	\$ 54.10	NO
<b>Cat Adoption Package</b>				
Cat	\$ 50.15	4.0%	\$ 52.16	YES
Microchip	\$ 27.68	17.8%	\$ 32.61	YES
Implant Fee	\$ 15.38	10.7%	\$ 17.03	YES
Vaccination(s)	\$ 28.65	10.3%	\$ 31.59	YES
<b>REGULAR CREMATION SERVICES</b>				
Under 50lbs	\$ 40.46	2.0%	\$ 41.27	YES
50-100lbs	\$ 80.94	2.0%	\$ 82.56	YES
100-150lbs	\$ 121.38	2.0%	\$ 123.81	YES
Pocket Pets/Birds	\$ 10.12	2.0%	\$ 10.32	YES
<b>Microchip, Implant and Vaccination</b>				
Microchip	\$ 18.82	73.3%	\$ 32.61	YES
Implantation	\$ 10.12	68.3%	\$ 17.03	YES
Vaccination(s)	\$ 18.82	67.9%	\$ 31.59	YES
<b>Miscellaneous</b>				
Car Carrying Box	\$ 6.52	76.4%	\$ 11.50	YES
Refundable Trap Deposit	\$ 53.06	2.0%	\$ 54.12	NO



Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Cat "E&amp;C" Package Fees</b>				
Cat Drop off	\$ 30.35	2.0%	\$ 30.95	YES
Euthanasia Delivery/Pick Up	\$ 50.57	2.0%	\$ 51.58	YES
Cremation (under 50lbs)	\$ 40.46	2.0%	\$ 41.27	YES
Sedation	\$ 30.35	2.0%	\$ 30.95	YES
<b>Dog "E&amp;C" Package Fees (under 50lbs)</b>				
Dog Drop off	\$ 30.35	2.0%	\$ 30.95	YES
Euthanasia Deliver/Pick Up	\$ 50.57	2.0%	\$ 51.58	YES
Cremation (under 50 lbs)	\$ 40.46	2.0%	\$ 41.27	YES
Sedation	\$ 30.35	2.0%	\$ 30.95	YES
<b>Dog "E&amp;C" Package Fees (50-100lbs)</b>				
Dog Drop off	\$ 30.35	2.0%	\$ 30.95	YES
Euthanasia Deliver/Pick Up	\$ 50.57	2.0%	\$ 51.58	YES
Cremation (50lbs)	\$ 80.94	2.0%	\$ 82.56	YES
Sedation	\$ 30.35	2.0%	\$ 30.95	YES
<b>Dog "E&amp;C" Package Fees (100+LBS)</b>				
Dog Drop off	\$ 30.35	2.0%	\$ 30.95	YES
Euthanasia Delivery / Pick Up	\$ 50.57	2.0%	\$ 51.58	YES
Cremation (100 + LBS)	\$ 124.56	2.0%	\$ 127.05	YES
Sedation	\$ 30.35	2.0%	\$ 30.95	YES

## 2020 SERVICE RATES AND FEES

**Service:** Municipal By-Law Enforcement and Licensing  
**Service Owner:** Grant Ziliotto

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>EFFECTIVE DATE: January 1, 2020</b>				
<b>Noise exemption, from construction equipment noise in connection with construction</b>	\$ 68.98	2.0%	\$ 70.36	NO
<b>Inspection Fee</b>	\$ 116.73	2.0%	\$ 119.06	NO
An inspection fee: may be imposed when an Officer conducts an inspection in which there is failure to remedy a by-law contravention by the date of compliance set out in a written notice or Order or when an Officer conducts an inspection where there is a repeat by-law violation. \$110 is a flat rate for bills under \$250 and for bills over \$250 (where work performed by the City and or a Contractor was required to bring lands into compliance) a 40% inspection fee is charged				
<b>Inspection fee for additional re-inspection</b>	\$ 116.73	2.0%	\$ 119.06	NO
<b>Re-inspection fee:</b> Where an inspection is premature or requires re-inspection due to an infraction identified at a previous inspection which was not remedied, and require the Officer to re-visit the site to complete the necessary inspection.				
<b>Pool Permits</b>				
Above ground pool	\$ 164.49	1.0%	\$ 166.00	NO
On ground pool	\$ 323.67	1.0%	\$ 327.00	NO
In ground pool	\$ 323.67	1.0%	\$ 327.00	NO
Temporary pool	\$ 80.65	1.5%	\$ 82.00	NO
Hydro-Massage Pool/ Hot Tub	\$ 80.65	1.5%	\$ 82.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Property Standards</b>				
Appeal to Property Standards order	\$ 360.81	2.0%	\$ 368.03	NO
<b>Certificate of Compliance</b>				
For each rental unit which has had a Property Standard Notice or Order	\$ 127.35	2.0%	\$ 129.89	NO
For each rental unit which has not had a Property Standard Notice or Order	\$ 63.67	2.0%	\$ 64.94	NO
For each rental unit which has had an Order and charges have been laid	\$ 265.30	2.0%	\$ 270.61	NO
For Interior common area(s) which have had a Property Standard Notice or Order	\$ 127.35	2.0%	\$ 129.89	NO
For Interior common area(s) which have not had an Order	\$ 63.67	2.0%	\$ 64.94	NO
For interior common area(s) which have had an Order and charges have been laid	\$ 265.30	2.0%	\$ 270.61	NO
For accessory building(s) or other structure(s) which have had a Property Standards Notice or Order	\$ 127.35	2.0%	\$ 129.89	NO
For Accessory building(s) or other structure(s) which have not had an Order	\$ 63.67	2.0%	\$ 64.94	NO
For accessory building(s) or other structure(s) which have had an Order and charges have not been laid	\$ 265.30	2.0%	\$ 270.61	NO
<b>Sign permits/enforcement</b>				
Portable signs	\$ 48.82	2.5%	\$ 50.00	NO
Banner Sign	\$ 48.82	2.5%	\$ 50.00	NO
Removal of an Unlawful Sign	\$ 85.96	2.0%	\$ 88.00	NO
Sign Storage (By-Law 74-2005): \$10.00 per day of storage after the first five (5) days of storage	\$ 10.00	0.0%	\$ 10.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Adult Entertainment (By-Law 74-2005)</b>				
Adult Entertainment Business Owner/year	\$ 4,000.00	2.0%	\$ 4,080.00	NO
Adult Entertainment Business Operator/year	\$ 850.00	2.0%	\$ 867.00	NO
Entertainer/year	\$ 200.00	2.0%	\$ 204.00	NO
Adult Videotape Store Class "A" Owner/year	\$ 1,000.00	2.0%	\$ 1,020.00	NO
Adult Videotape Store Class "A" Attendant/year	\$ 75.00	2.0%	\$ 76.50	NO
Adult Videotape Store Class "B" Owner/year	\$ 150.00	2.0%	\$ 153.00	NO
Body-rub Business Owner/year	\$ 4,000.00	2.0%	\$ 4,080.00	NO
Body-rub Business Operator/year	\$ 850.00	2.0%	\$ 867.00	NO
Attendant/year	\$ 200.00	2.0%	\$ 204.00	NO
<b>Other Fees:</b>				
Licensing Committee Hearing Fee	\$ 340.00	2.0%	\$ 346.80	NO
Replacement Licence Fee	\$ 12.00	2.0%	\$ 12.24	NO
Late Fee (for renewals submitted past the expiry date of licence)	\$ 50.00	2.0%	\$ 51.00	NO
<b>Public Vehicles (By-Law 20-2009)</b>				
Taxicab/Limousine Driver – New	\$ 285.60	0.5%	\$ 287.00	NO
Taxicab/Limousine Driver – Renewal	\$ 214.20	0.5%	\$ 215.00	NO
Taxicab/Limousine Owner – New/Plate	\$ 3,350.70	1.0%	\$ 3,384.00	NO
Taxicab/Limousine Owner – Renewal/Plate	\$ 698.70	0.5%	\$ 702.00	NO
Taxicab Broker – New	\$ 1,106.70	1.0%	\$ 1,118.00	NO
Taxicab Broker – Renewal	\$ 831.30	1.0%	\$ 840.00	NO
<b>Other Fees:</b>				
Licensing Committee Hearing Fee	\$ 448.80	0.5%	\$ 451.00	NO
Late Fee (for renewals submitted past the expiry date of licence)	\$ 71.40	0.5%	\$ 72.00	NO
Change of Information	\$ 45.90	0.5%	\$ 46.00	NO
Replacement of lost, stolen, missing, defaced or illegible plates/plate	\$ 96.90	1.0%	\$ 98.00	NO
Replacement of licence	\$ 45.90	0.5%	\$ 46.00	NO
Administration Fee	\$ 96.90	1.0%	\$ 98.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Businesses (By-Law 42-2008)</b>				
Automotive	\$ 255.00	0.5%	\$ 256.00	NO
Personal Services	\$ 255.00	0.5%	\$ 256.00	NO
Convenience Store:				
(a) Sale of Foodstuff	\$ 188.70	0.5%	\$ 190.00	NO
(b) Sale of Foodstuff/Sale of Tobacco	\$ 336.60	1.0%	\$ 340.00	NO
(c) Sale of Foodstuff/Sale of Tobacco/Lunch Counter	\$ 499.80	1.0%	\$ 505.00	NO
Public Assembly:				
(a) Restaurants, Take-Out Restaurants and Lunch Counters	\$ 280.50	0.5%	\$ 282.00	NO
(b) Sale of Foodstuff/Caterer	\$ 188.70	0.5%	\$ 190.00	NO
(c) Public Halls/Banquet Halls	\$ 188.70	0.5%	\$ 190.00	NO
(d) Billiard/Pool Hall; Bowling Alley; Theatres; Pinball or Electronic Game Machine Establishments	\$ 255.00	0.5%	\$ 256.00	NO
(e) Night Club	\$ 1,234.20	1.5%	\$ 1,253.00	NO
Transient Trader:				
(a) 1 to 3 days/day	\$ 102.00	0.0%	\$ 102.00	NO
(b) Monthly	\$ 290.70	0.5%	\$ 292.00	NO
(c) 3 months	\$ 693.60	0.5%	\$ 697.00	NO
(d) Yearly	\$ 1,234.20	0.5%	\$ 1,240.00	NO
Refreshment Vehicles:				
a) Class A	\$ 382.50	0.5%	\$ 385.00	NO
b) Class B	\$ 188.70	0.5%	\$ 190.00	NO
c) Class C	\$ 280.50	0.5%	\$ 282.00	NO
d) Class D				
- 1 to 3 days/day	\$ 96.90	1.0%	\$ 98.00	NO
- Monthly	\$ 377.40	1.0%	\$ 381.00	NO
- 3 Months	\$ 744.60	1.0%	\$ 752.00	NO
- Yearly	\$ 1,382.10	0.5%	\$ 1,389.00	NO
Carnival/event	\$ 673.20	1.0%	\$ 680.00	NO
Festivals/event	\$ 683.40	0.5%	\$ 687.00	NO
Newspaper Distribution Boxes/box	\$ 51.00	1.5%	\$ 52.00	NO
Sale of Adult Magazines	\$ 188.70	0.5%	\$ 190.00	NO

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
Sale of Fireworks (includes Victoria Day and Canada Day)	\$ 255.00	0.5%	\$ 256.00	NO
Sale of Tobacco	\$ 188.70	0.5%	\$ 190.00	NO
Salvage Yard	\$ 255.00	0.5%	\$ 256.00	NO
Pawnbroker	\$ 255.00	0.5%	\$ 256.00	NO
<b>OTHER FEES:</b>				
Licensing Committee Hearing Fee	\$ 387.60	0.5%	\$ 390.00	NO
Late Fee (for renewals submitted past the expire of licence)	\$ 71.40	0.5%	\$ 72.00	NO
Change of Information	\$ 45.90	0.5%	\$ 46.00	NO
Removal of Newspaper Boxes/box	\$ 71.40	0.5%	\$ 72.00	NO
Replacement of lost, stolen, missing, defaced or illegible plates/plate	\$ 96.90	1.0%	\$ 98.00	NO
Replacement of licence	\$ 45.90	0.5%	\$ 46.00	NO
Administration Fee	\$ 96.90	1.0%	\$ 98.00	NO
<b>Lottery Licensing Fees (By-Law 117-2007)</b>				
Bingo Licence Fees for Bingo lottery schemes	\$ 102.00	0.0%	\$ 102.00	NO
Bazaar Lotteries	3% of the prize value	0.0%	3% of the prize value	NO
Nevada Lotteries (Break-open tickets)	3% of the prize value	0.0%	3% of the prize value	NO
Raffle Lotteries	3% of the prize value	0.0%	3% of the prize value	NO
Wheels of Fortune per wheel per day	\$ 3.00	0.0%	\$ 3.00	NO
Municipal Approval Letter administration fee (non-refundable)	\$ 16.00	0.0%	\$ 16.00	NO
<b>Liquor Sales Licence Application</b>				
<b>Municipal Information Form (Approval Letter)</b>	\$ 88.74	1.0%	\$ 90.00	NO

## 2020 SERVICE RATES AND FEES

**Service:** Corporate Legal  
**Service Owner:** Nancy Shea-Nicol

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<i>NOTE: Some rates and fees may be rounded for ease of administration and collection</i>				
Encroachment Agreements	\$ 700.00	0.0%	\$ 700.00	NO
Part Lot Control Agreements & By-Law Preparation*	\$ 700.00	0.0%	\$ 700.00	NO
Site Plan Agreements	\$ 1,000.00	0.0%	\$ 1,000.00	NO
Development Agreements (incl. Subdivision, Development Charge Deferral & Rezoning) & Agreements and Registrations related to Committee of Adjustment Approval	\$ 1,000.00	0.0%	\$ 1,000.00	NO
Amending Agreements	\$ 350.00	0.0%	\$ 350.00	NO
Release of Agreements and Easements *	\$ 500.00	0.0%	\$ 500.00	NO
Release of Restrictive Covenants	\$ 600.00	0.0%	\$ 600.00	NO
All other Agreements (incl. Drainage System Appurtenances Agreements)	\$ 700.00	0.0%	\$ 700.00	NO
Certificate: payment of local improvements charge	\$ 200.00	0.0%	\$ 200.00	NO
Stop up & close road by-law	\$ 500.00	0.0%	\$ 500.00	NO
Compliance & Property Information Request	\$ 110.00	0.0%	\$ 110.00	NO
Cemetery use verification	\$ 85.00	0.0%	\$ 85.00	NO

\*Fee includes all disbursements

All other fees do not reflect additional charges for disbursements which are billed at cost.

All disbursements are taxable.

## 2020 SERVICE RATES AND FEES

**Service: Financial Management**

**Service Owner: Joan Ford**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
Tax Certificate (per property)	\$ 55.00	0.0%	\$ 55.00	NO
Invoice Verification (per document)	\$ 25.00	0.0%	\$ 25.00	NO
Statement of Account (per document)	\$ 25.00	0.0%	\$ 25.00	NO
Mortgage Company Admin Fee (per account)	\$ 12.00	0.0%	\$ 12.00	NO
Admin Fee for Ownership Changes (per property)	\$ 35.00	0.0%	\$ 35.00	NO
Admin Fee for New Tax Account Set-up	\$ 60.00	0.0%	\$ 60.00	NO
Admin Charge for Returned cheques	\$ 40.00	0.0%	\$ 40.00	NO
Admin Charge for Additions to the Roll	\$ 50.00	0.0%	\$ 50.00	NO
Older Adult Tax Deferral Program Application Fee	\$ 50.00	0.0%	\$ 50.00	NO
Verification of Development Charges (per document)	\$ 25.00	0.0%	\$ 25.00	NO
Request For Proposals (per document)	\$30.00-\$70.00		\$ 70.80	YES
Request for Quotations (per document)	\$30.00-\$60.00		\$ 70.80	YES
Tenders (per document)	\$50.00-\$70.00		\$ 70.80	YES



## 2020 SERVICE RATES AND FEES

**Service:** Service Burlington  
**Service Owner:** Angela Morgan

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
Administration fee for property information requests	\$ 10.50	2.0%	\$ 11.00	NO
Burial Permits (Residential)	\$ 51.25	2.0%	\$ 52.28	NO
Burial Permits (Non-Residential)	\$ 51.25	2.0%	\$ 52.28	NO
Marriage License	\$ 157.50	2.0%	\$ 160.65	NO
FOI Request (amount legislated)	\$ 5.00	0.0%	\$ 5.00	NO
Group Home Registration	\$ 250.00	2.0%	\$ 255.00	NO
Group Home Renewal	\$ 50.00	2.0%	\$ 51.00	NO
Commissioner of Oath Services (Pensions) (per signature)	\$ 19.92	2.0%	\$ 20.32	YES
<b>Routine Disclosure fees</b>				
External vendor processing fees and delivery	as invoiced		as invoiced	NO
Routine disclosure request fee if cost is greater than \$100	50% of fee estimate		50% of fee estimate	NO

## 2020 SERVICE RATES AND FEES

**Service: Geographic Information and Mapping**  
**Service Owner: Ann Evans**

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
Digital Orthoimagery Processing/Clipping	\$ 71.10	2.0%	\$ 72.52	YES
Air photos - scanned hard copy prints	\$ 14.57	2.0%	\$ 14.86	YES
Hardcopy Customized Plots (up to 11" x 17")	\$ 21.33	2.0%	\$ 21.76	YES
Hardcopy Customized Plots - Large Format (up to 36" x 48")	\$ 67.89	2.0%	\$ 69.25	YES
Digital Topographic Data Processing/Clipping	\$ 161.26	2.0%	\$ 164.49	YES
Street map index book	\$ 11.94	2.0%	\$ 12.18	YES
Hardcopy Standardized Maps (Street/Address/Zoning/Wards)	\$ 11.94	2.0%	\$ 12.18	YES
Hardcopy Address/Zoning Maps - Full Set	\$ 193.21	2.0%	\$ 197.07	YES
Hardcopy Plots - Plan & Profile/Engineering Drawings	\$ 14.33	2.0%	\$ 14.62	YES
Hardcopy Plots - Reference, Subdivision, Condominium Plans	\$ 14.07	2.0%	\$ 14.35	YES
Easement/ Deed of Land Documents (Search & Hardcopy print)	\$ 14.07	2.0%	\$ 14.35	NO
Property information request - local improvement	\$ 35.02	2.0%	\$ 35.72	NO
Property information request - Road/Portion thereof assumed as Public Highway	\$ 91.26	2.0%	\$ 93.09	NO
Property Information request - capital works status	\$ 91.26	2.0%	\$ 93.09	NO
Property information request - reserve verification	\$ 91.26	2.0%	\$ 93.09	NO
Property Information request - deemed road status	\$ 91.26	2.0%	\$ 93.09	NO
Property Information request - service connections	\$ 91.26	2.0%	\$ 93.09	NO
Property information request - all of the above	\$ 136.88	2.0%	\$ 139.62	NO
Municipal Address changes	\$ 255.00	2.0%	\$ 260.10	YES

## 2020 SERVICE RATES AND FEES

**Service:** Sign Production Service  
**Service Owner:** Julie Hutchings

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
<b>Sign Sales (30 x 45 by-law enforcement signs)</b>				
Authorized Parking	\$ 34.83	2.0%	\$ 35.53	NO
Fire Access Route	\$ 34.83	2.0%	\$ 35.53	NO
No Parking and Rules	\$ 34.83	2.0%	\$ 35.53	NO
Handicap Parking	\$ 34.83	2.0%	\$ 35.53	NO
U-Post	\$ 51.38	2.0%	\$ 52.40	YES
Mounting Hardware	\$ 6.02	2.0%	\$ 6.14	YES

## 2020 SERVICE RATES AND FEES

**Service:** Corporate Management

**Service Owner:** N/A

Description	Approved 2019 Base Rate	Proposed 2020 Rate Increase	Proposed 2020 Base Rate	Taxes Applicable
<b>Effective Date: January 1, 2020</b>				
Photocopying (up to 11 x 17)	\$ 0.60	0.0%	\$ 0.60	YES
Routine Disclosure - Electronic Email or External Storage Device	\$ 10.00	0.0%	\$ 10.00	YES
Commissioner of Oath Service (per signature)	\$ 29.87	0.0%	\$ 29.87	YES