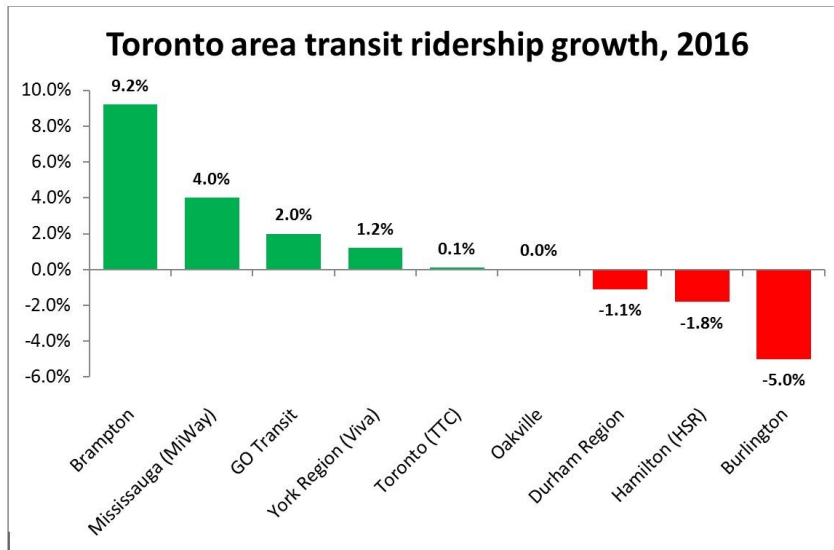




BFAST Comments to the
Committee of the Whole on the
5-Year Transit Business Plan:

A great plan! Fund it!



“Your intentions are revealed by
your budget”

Brent Toderian

Burlington Transit Operating Budget

- Was only one half of the GTA percapita average spending on transit

Source: Sustainable Urban Development Association

Municipal Per Capita Spending on Transit Operating Costs- Burlington and Peer Communities

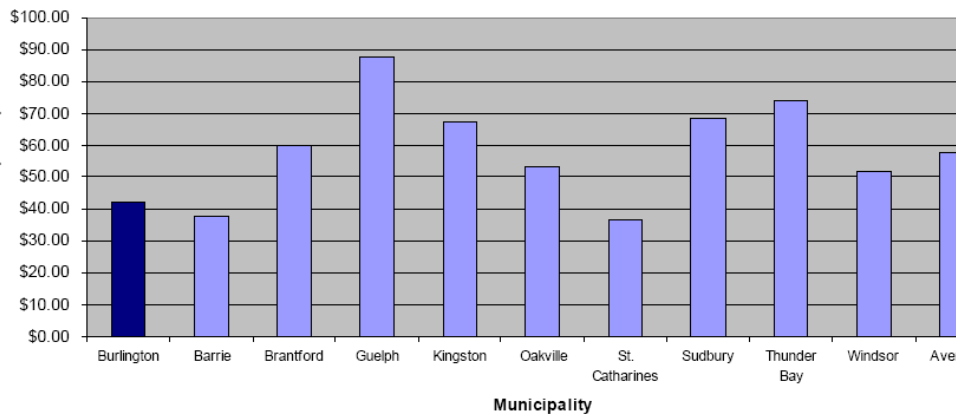
Table presented to Burlington City Council by Jarrett Walker at the Committee of the Whole Meeting on November 14, 2016.

City	Revenue Hours	Service Area Population	Revenue Hours per Capita	Municipal Operating Contributions/Cap
Barrie	172,042	135,543	1.25	\$70.90
Burlington	160,072	170,310	0.94	\$48.41
Guelph	308,800	141,097	2.18	\$92.12
Kingston	219,323	115,142	1.90	\$111.68
Oakville	202,206	188,000	1.08	\$76.80
St. Catharines	168,704	149,331	1.13	\$59.14
Sudbury	160,715	138,000	1.21	\$77.97

How Does Burlington Transit Compare?

Financial Performance

Municipal Operating Contribution per Capita



Burlington Transit Capital Budget

- City of Burlington allots no funds from its own budget to transit capital!
- Burlington Transit Capital funding is from a 25% share of Federal Gas Tax funds. This was reduced from 30% share in 2011 to 20% with these funds transferred to “Shave and Pave”

10-year All Projected Transit Services Requirements/Revenue

YEAR	BALANCE	ELIGIBLE TRANSIT REVENUE *	CUMULATIVE CLOSING BALANCE
2017	\$3,798,848	\$2,308,848	\$3,499,996
2018	\$3,499,996	\$2,359,746	\$3,138,342
2019	\$3,138,342	\$2,359,746	\$1,155,087
2020	\$1,155,087	\$2,359,746	\$726,133
2021	\$726,133	\$2,359,746	(\$4,533,495)
2022	(\$4,533,495)	\$2,359,746	(\$6,653,449)
2023	(\$6,653,449)	\$2,359,746	(\$5,039,703)
2024	(\$5,039,703)	\$2,359,746	(\$5,976,957)
2025	(\$5,976,957)	\$2,359,746	(\$4,103,212)
2026	(\$4,103,212)	\$2,359,746	(\$2,229,466)

Climate Emergency Declared

- This year the City, along with many other municipalities, declared a climate emergency because of the climate change primarily caused by increased production of Green House Gases (GHG's)

Climate Emergency Declared

- Transportation is the largest source of of GHG's and the reduction of motor vehicle emissions should be a central component of the City's efforts to reduce GHG's.
- The most effective means of reducing motor vehicle emissions is to reduce car use by increasing transit use.

Increasing Transit Ridership

- The key to increasing transit ridership is to make it convenient (frequent and accessible) and affordable.
- This past year, the City and Burlington Transit have made improved service and made transit very affordable to our low-income and senior residents. And free transit for high school students is coming.

Increasing Transit Ridership

- Parking policies are a very cost effective way of reducing car use and increasing transit.

Hamilton-based engineer, Matt Pindar has analyzed U of T's Transportation for Tomorrow survey data-base to demonstrate that very large increases in transit use occur when employee's are charged for parking.

