

## Joint Venture Organizations

Name of Organization	Description/Location	Estimated Number of Members	Status of Agreement	FCI	Replacement Value of Asset	Average Annual Capital Renewal Need (30-year average)
Aldershot Tennis Club	Located in Aldershot Park, operates 4 lit tennis courts and clubhouse, installs dome over courts in the winter to offer winter tennis	575	New	0.20	\$1,500,000	\$24,000
Appleby Tennis Club	Located in Nelson Park, operates 6 lit tennis courts. The Bubble Tennis Club installs a dome over 2 courts for winter tennis	600	Month to Month	0.17	\$800,000	\$15,800
Burlington Boating and Sailing Club	Operates a sailing school at LaSalle Park Marina with a building by the water and a clubhouse in LaSalle Park	325	Month to Month	0.47 0.40	\$190,000 \$1,020,000	\$2,300 \$8,000
Burlington Trampoline and Tumbling	Formerly known as Burlington BG's, operates a gym club in Maple Park	500	New	0.27	\$3,060,000	\$47,000
Burlington Model Railway Club	Operates in an old pool building in Hidden Valley Park	50	Annual Permit	0.18	\$340,000	\$3,100
Burlington Tennis Club	Operates 6 lit tennis courts and a clubhouse in Central Park	325	Month to Month	0.27	\$1,000,000	\$20,000
Burlington Soccer Club	Formerly known as Burlington Youth Soccer Club, operates 3 sport domes at Sherwood Forest Park in the winter	3,000	1 New and 1 Month to Month	N/A	\$3,454,083	\$79,900
Theatre Burlington	Operates a theatre in the Music Centre in Central Park	65+ (3,300 audience)	Expired	0.19	\$940,000	\$16,300
Drury Lane Theatre	Operates a theatre in a building in Central Park	60+ (5,400 audience)	New	0.14	\$2,070,000	\$27,600

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Burlington Gymnastics Club	Operates a gym in Maple Park	3,200 registrants	New	0.15	\$2,610,000	\$35,500
Burlington Lawn Bowling Club	Operates a clubhouse and green in Central Park	250	Expires in 2019	0.26	\$2,280,000	\$14,800
Radio Controlled Modelers Club	Operates flying area for radio-controlled model planes in Bayview Park	200	New	0.70	\$130,000	\$3,300
Nelson Youth Centre	Provides youth counselling and support services in a building at Nelson Park	400	Month to Month	0.22	\$1,110,000	\$12,000
Tyandaga Tennis Club	Operates 4 lit tennis courts and a clubhouse beside the Tyandaga golf course	250	Month to Month	0.07	\$410,000	\$15,500
North Burlington Tennis Club	Operates 3 lit tennis courts behind Kilbride Public School. Also operates a clubhouse that is part of Ella Foot Hall	150	Month to Month	0.27	\$430,000	\$8,700
Burlington Curling Club	Operates a curling facility in Central Park	800	Expires 2053	N/A	N/A	N/A
Burlington Rifle and Revolver Club	Operates a gun range with a clubhouse in Bayview Park	2,000	Expired	N/A	N/A	N/A
Burlington Centaurs Rugby Club	Operates a clubhouse and changerooms in the community centre in Sherwood Forest Park	350	Month to Month	0.21	\$820,000	\$9,300
Bubble Tennis Club	Operates a sport dome over 2 tennis courts and a clubhouse in Nelson Park	230	Month to Month	0.35	\$340,000	\$11,700
Burlington Minor Football Association	Operates an equipment storage area in the RPF building in Nelson Park beside the football stadium	N/A	Month to Month	0.30	\$190,000	\$2,800
<b>TOTAL</b>		<b>13,300+</b>			<b>\$22,694,083</b>	<b>\$357,600</b>