



SUBJECT: Regional road maintenance 2020

TO: Committee of the Whole

FROM: Roads, Parks & Forestry

Report Number: RPF-20-19

Wards Affected: All

File Numbers: 150-04

Date to Committee: December 2, 2019

Date to Council: December 16, 2019

Recommendation:

Delegate to the Executive Director of Environment, Infrastructure and Community Services the authority to negotiate amendments and enter into agreements with Halton Region for the provision of contracted road maintenance services and to negotiate amendments and enter into agreements as outlined in Halton Region Report No. PW-29-19 to the satisfaction of the Executive Director of Legal Services and the Chief Financial Officer.

Purpose:

- An Engaging City
- Good Governance
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Background and Discussion:

The Region of Halton has an Agreement with the City of Burlington for the provision of maintenance on Regional Roads within the City. The agreement along with the Contractor's Maintenance Services documents ensures that standards are in effect. This contract is renewed on a 5-year cycle.

Strategy/process

The Region and the City have engaged in a process over several years to seek efficiencies in this agreement as recommended through a review of the administration of the agreements undertaken by the Region.

Financial Matters:

None

Total Financial Impact

None

Source of Funding

Operating budget

Other Resource Impacts

The additional resources for routine road patrol of regional roads have been requested as temporary for 2020 and a business case will be submitted for the 2021 budget cycle.

Conclusion:

To approve entering into a 5-year Regional Roads Maintenance Agreement with Halton Region for changes to the administration of the Regional Roads Maintenance Agreement, and to delegate authority to the Executive Director of Environment, Infrastructure and Community Services to negotiate amendments to the agreement to the satisfaction of the Chief Financial Officer and the Executive Director of Legal Services.

Respectfully submitted,

Mary Battaglia
Director – Roads, Parks & Forestry

Appendices:

- A. Halton Region Report No. PW-29-19
- B. Halton Region Report No. PW-29-19 attachement

Report Approval:

All reports are reviewed and/or approved by Department Director, Chief Financial Officer and Executive Director of Legal Services. Final approval is by the City Manager.