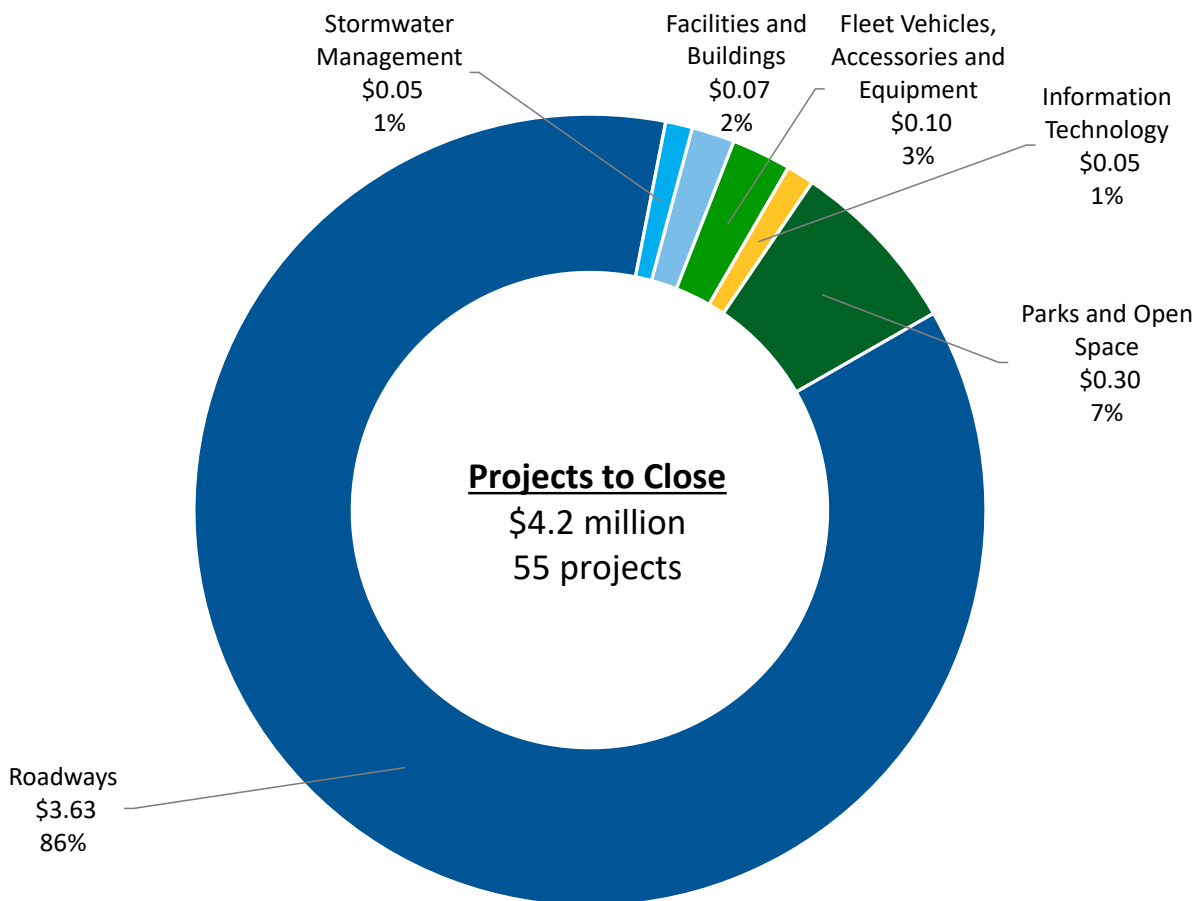


City of Burlington
2020 Capital Budget Variance and Project Closure
Capital Project Variances by Asset Category for Closure

Appendix B
of F-14-20

Asset Category	Favourable		Unfavourable		Total Variances	
Facilities and Buildings	12	\$ 73,971	-	\$ -	12	\$ 73,971
Fleet Vehicles, Accessories and Equipment	4	105,449	1	(3,462)	5	101,988
Information Technology	3	47,442	-	-	3	47,442
Local Boards	-	-	-	-	-	-
Parking	-	-	-	-	-	-
Parks and Open Space	17	335,004	2	(30,891)	19	304,113
Roadways	11	3,660,238	2	(33,161)	13	3,627,077
Stormwater Management	2	54,022	1	(8,002)	3	46,020
Total	49	\$ 4,276,126	6	\$ (75,516)	55	\$ 4,200,610



Values are in millions and may not add due to rounding