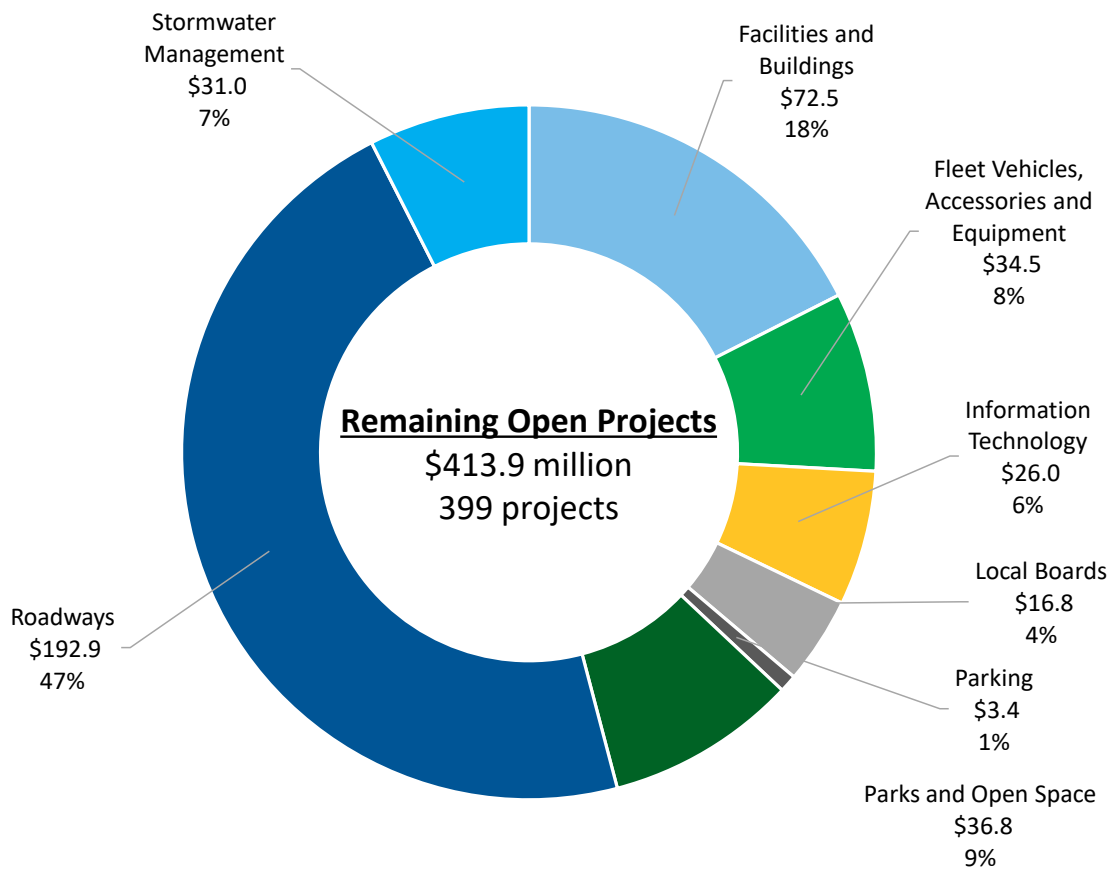


**City of Burlington
2020 Capital Budget Variance and Project Closure
All Capital Projects by Asset Category**

**Appendix A
of F-14-20**

Asset Category	Total		Closures		Remaining Open	
Facilities and Buildings	92	\$ 75,229,271	12	\$ 2,699,831	80	\$ 72,529,439
Fleet Vehicles, Accessories and Equipment	41	35,743,745	5	1,200,000	36	34,543,745
Information Technology	31	26,611,728	3	640,755	28	25,970,973
Local Boards	15	16,760,738	-	-	15	16,760,738
Parking	9	3,352,594	-	-	9	3,352,594
Parks and Open Space	93	41,192,533	19	4,345,138	74	36,847,395
Roadways	138	224,442,377	13	31,546,625	125	192,895,753
Stormwater Management	35	32,888,868	3	1,898,074	32	30,990,794
Total	454	\$ 456,221,853	55	\$ 42,330,423	399	\$ 413,891,431



Values are in millions and may not add due to rounding