

Utility and Emissions Comparisons 2018 vs 2019

Facility / Asset	Increase - ✗			Decrease - ✓					
	Electricity (kWh)			Natural Gas (m3)			Emissions (t)		
	2018	2019		2018	2019		2018	2019	
City Hall	1,389,413	1,349,902	✓	78,761	79,970	✗	189.1	190.2	✗
Parking Garage	213,179	215,248	✗	--	--	--	6.2	6.2	✗
Roads & Parks Maintenance									
Headquarter	506,897	507,726	✗	90,313	120,196	✗	185.3	241.8	✗
Traffic Supervisors Office	14,993	12,556	✓	3,020	2,975	✓	6.1	6.0	✓
Aldershot Arena	344,466	386,338	✗	46,487	49,454	✗	97.8	104.6	✗
Appleby Ice Centre	3,061,888	3,345,342	✗	417,334	462,882	✗	877.1	971.4	✗
Central Arena	535,055	572,650	✗	79,354	80,321	✗	165.4	168.3	✗
Mainway Recreation Centre	1,558,291	1,377,245	✓	126,671	112,095	✓	284.5	251.7	✓
Mountainside Arena	594,538	603,260	✗	77,546	72,638	✓	163.7	154.7	✓
Nelson Recreation Centre	454,608	456,609	✗	91,404	70,523	✓	185.8	146.5	✓
Skyway Arena	327,183	337,067	✗	18,518	20,873	✗	44.5	49.2	✗
Brant Hills Community Centre	308,530	309,634	✗	24,927	21,391	✓	56.0	49.4	✓
Burlington Seniors' Centre	390,723	362,535	✓	47,303	48,949	✗	100.7	103.0	✗
Ella Foote Hall	35,312	37,194	✗	--	--	--	1.0	1.1	✗
Haber Recreation Centre	1,013,858	983,778	✓	99,003	107,246	✗	216.4	231.1	✗
Rotary Youth Centre	46,782	48,576	✗	6,040	6,154	✗	12.8	13.0	✗
Sherwood Forest Community Centre									
	121,634	113,371	✓	22,839	22,698	✓	46.7	46.2	✓
Tansley Woods Community Centre									
	1,595,848	1,641,074	✗	225,314	252,407	✗	471.9	524.4	✗
Drama Centre	28,195	24,423	✓	6,977	7,791	✗	14.0	15.4	✗
Music Centre	107,461	93,425	✓	12,164	12,085	✓	26.1	25.5	✓
Student Theatre Centre	41,092	40,664	✓	8,207	8,688	✗	16.7	17.6	✗
Student Theatre Storage Building	6,124	6,481	✗	5,072	10,595	✗	9.8	20.2	✗
Emerson Park	03	04	✗	--	--	--	0.0	0.0	✗
Fire Station 1 Headquarter	423,162	398,405	✓	42,435	46,092	✗	92.4	98.6	✗
Fire Station 2	93,936	89,166	✓	9,990	7,832	✓	21.6	17.4	✓
Fire Station 3	66,730	63,484	✓	10,091	10,155	✗	21.0	21.0	✗
Fire Station 4	183,481	169,447	✓	15,969	15,510	✓	35.5	34.2	✓
Fire Station 5	31,827	29,170	✓	8,441	9,679	✗	16.9	19.1	✗
Fire Station 6	109,136	119,352	✗	10,924	9,852	✓	23.8	22.1	✓
Fire Station 7	115,120	118,997	✗	14,742	11,193	✓	31.2	24.6	✓
Fire Station 8	84,024	81,156	✓	16,110	16,763	✗	32.9	34.0	✗
Brant Street Lighting	27,216	30,466	✗	--	--	--	0.8	0.9	✗
Lakeshore Rd Streetlights	18,669	14,932	✓	--	--	--	0.5	0.4	✓
Maria Street and Brant Street Lighting									
	19,682	21,496	✗	--	--	--	0.6	0.6	✗
Streetlights	5,295,399	4,798,240	✓	--	--	--	153.6	139.1	✓
Traffic Lights	511,224	515,509	✗	--	--	--	14.8	14.9	✗
Animal Shelter	71,091	67,600	✓	38,262	36,232	✓	74.3	70.4	✓
City Hall EV Chargers	4,322	4,901	✗	--	--	--	0.1	0.1	✗
Parking Garage EV Chargers	4,365	9,650	✗	--	--	--	0.1	0.3	✗
Pumphouse 1	45,539	37,349	✓	--	--	--	1.3	1.1	✓
Roads and Parks Maintenance East									
Storage	6,070	11,699	✗	--	--	--	0.2	0.3	✗
Roads and Parks Maintenance									
Northeast Compound	21,142	12,163	✓	--	--	--	0.6	0.4	✓
Roads and Parks Maintenance Salt									
Domes	910	1,630	✗	--	--	--	0.0	0.0	✗

Roads and Parks Maintenance West Storage	15,569	18,141	✗	--	--	--	0.5	0.5	✗
Tyandaga Golf Course - Pro shop/Restaurant	125,335	116,372	✓	13,346	13,955	✗	28.8	29.7	✗
Tyandaga Golf Course-Maintenance Bldg	64,648	54,899	✓	--	--	--	1.9	1.6	✓
Berton Park	01	00	✓	--	--	--	0.0	0.0	✓
Bolus Community Parkette	65	130	✗	--	--	--	0.0	0.0	✗
Brant Street Pier	48,402	54,863	✗	--	--	--	1.4	1.6	✗
Bridgeview Park	08	00	✓	--	--	--	0.0	0.0	✓
Central Park Parking Lots	31,021	29,651	✓	--	--	--	0.9	0.9	✓
City View Park	56,446	55,829	✓	--	--	--	1.6	1.6	✓
Doug Wright Park	14,666	16,188	✗	--	--	--	0.4	0.5	✗
Greenwood Park	5,720	6,502	✗	--	--	--	0.2	0.2	✗
Ireland Park	6,859	8,010	✗	--	--	--	0.2	0.2	✗
Kerns Park	983	790	✓	--	--	--	0.0	0.0	✓
Lowville Park Baseball Diamond	1,109	1,226	✗	--	--	--	0.0	0.0	✗
Maple Park 2	8,820	10,634	✗	--	--	--	0.3	0.3	✗
Maplehurst Park	478	475	✓	--	--	--	0.0	0.0	✓
Milcroft Park	48,442	47,880	✓	5,090	6,329	✗	11.0	13.3	✗
Nelson Park East Baseball Diamond	13,738	12,813	✓	--	--	--	0.4	0.4	✓
Nelson Park West Baseball Diamond	25,321	21,177	✓	--	--	--	0.7	0.6	✓
Newport Park	00	00	✓	--	--	--	0.0	0.0	✓
Norton Community Park	81,658	84,779	✗	--	--	--	2.4	2.5	✗
Orchard Park	39,073	45,979	✗	2,200	2,374	✗	5.3	5.8	✗
Palmer Park	5,440	6,960	✗	--	--	--	0.2	0.2	✗
Roly Bird Park	122	117	✓	--	--	--	0.0	0.0	✓
Sherwood Forest Park West	12,889	10,918	✓	--	--	--	0.4	0.3	✓
Sioux Lookout	2,222	2,218	✓	--	--	--	0.1	0.1	✓
Spencer Smith Park East 1	44,323	45,127	✗	--	--	--	1.3	1.3	✗
Spencer Smith Park North	4,866	4,561	✓	--	--	--	0.1	0.1	✓
Beachway Park & Pumphouse	2,119	964	✓	3,431	3,567	✗	6.5	6.8	✗
Beachway Pavilion Snack Shack	26,803	27,283	✗	1,481	1,653	✗	3.6	3.9	✗
Central Park Maintenance Building	47,065	47,565	✗	--	--	--	1.4	1.4	✗
Central Park Washroom Building	11,633	12,302	✗	--	--	--	0.3	0.4	✗
City View Park Maintenance Building	20,609	34,742	✗	--	--	--	0.6	1.0	✗
Elgin Park Maintenance Building	24,710	22,002	✓	4,673	8,341	✗	9.5	16.4	✗
Greenwood Cemetery Office and Maintenance Building	9,184	10,274	✗	4,205	4,380	✗	8.2	8.6	✗
Hidden Valley Park Maintenance Building	25,676	28,498	✗	--	--	--	0.7	0.8	✗
Hidden Valley Park Washroom Building	13,360	8,244	✓	--	--	--	0.4	0.2	✓
Ireland Park Concession	51,748	47,589	✓	--	--	--	1.5	1.4	✓
Ireland Park Maintenance Building	53,495	51,510	✓	--	--	--	1.6	1.5	✓
Lowville Park Old School Building	16,877	6,126	✓	--	--	--	0.5	0.2	✓
Lowville Park Pavilion	27,182	24,583	✓	--	--	--	0.8	0.7	✓
Nelson Park Baseball Building	12,547	10,717	✓	21,914	24,273	✗	41.8	46.2	✗
Nelson Park Braves Building	15,309	33,020	✗	1,360	00	✓	3.0	1.0	✓
Paletta Lakefront Park-Gatehouse	25,463	28,289	✗	3,591	3,229	✓	7.5	6.9	✓
Sherwood Forest Park Maintenance & Washrooms Building	26,104	00	✓	--	--	--	0.8	0.0	✓

Tansley Woods Park Maintenance &									
Washrooms Building	9,075	4,376	✓	1,648	1,893	✗	3.4	3.7	✗
Aldershot Pool	296,306	452,072	✗	118,281	123,391	✗	232.0	246.2	✗
Angela Coughlan Pool	344,981	256,354	✓	121,159	70,316	✓	238.9	140.3	✓
Centennial Pool	340,890	541,831	✗	105,969	118,100	✗	210.1	238.8	✗
LaSalle Outdoor Pool	10,604	10,965	✗	--	--	--	0.3	0.3	✗
Mountainside Pool	100,244	101,726	✗	27,364	31,967	✗	54.6	63.3	✗
Burlington Transit Bus Terminal	22,509	27,206	✗	2,487	1,731	✓	5.4	4.1	✓
Burlington Transit Headquarter	401,692	381,632	✓	166,133	153,431	✓	325.5	300.9	✓