



Service Area: Art Gallery of Burlington

Executive Summary:

Updated July 27, 2020

Under the Ontario Stage 3 framework, most of the AGB's traditional activities are permitted, but several types of activities which would be impractical or unaffordable to provide while maintaining safe physical distancing remain on hold to minimize both health and financial risk. AGB's hours of service continue to remain limited, also to minimize financial risk, as we recognize that the impacts of the pandemic on AGB earned revenues and fundraising may extend years into the future, so we continue to minimize expenditures.

We are now preparing to offer venue rentals in our largest gathering space. The combined Rotary Lakeshore/Shoreline Room is approximately 3,500 square feet and can provide safe physical distancing for 30 seats. This number increases if household or social bubble groups are part of the gathering and can be seated in groups which are separated from other individuals and groups. The maximum gathering size permitted is 50, except in the case of rites and ceremonies, which are permitted up to 30% of the usual capacity, or 75 guests in this case.

We have secured a significant grant from the Canada Council for the Arts that will allow us to obtain training and consulting services to improve our online educational programs over the course of the coming six months. We expect this to improve our online capacities substantially.

Financial Outcomes Summary:

Updated July 27, 2020

The federal wage subsidy continues to be effective in subsidizing our payroll expenses, and other grants have allowed us to continue and adapt our services. We continue to restrict expenses and hours of service to minimize the medium-term risk to the organization. We now anticipate that we can maintain our current level of service until mid-2021 without additional government measures or increases in our earned revenue or fundraising. Our first goal is to ensure our solvency through 2021 through fundraising, and once we have secured sufficient resources to anticipate that outcome, we will then consider increasing hours of service gradually. We intend to avoid over-extending ourselves going forward in order to avoid a future relapse requiring service cuts or layoffs.

Human Resources Outcome Summary:

No change from June 23

Technology Outcome Summary:

No change from June 23

Risks:

No change from June 23