

Appendix A

CM-28-20

Service Re-design Interim Program Changes and Modifications

Park Washrooms Winter Operations – Roads, Parks & Forestry

Park Washrooms – Winter Operations

- Roads, Parks & Forestry

Executive Summary:

Under normal conditions, RPF staff keep park washrooms open during the winter at the following locations:

- Central Park,
- Maple Park,
- Sherwood Forest Park,
- Lowville Park,
LaSalle Park,
- Paletta Park
- Beachway** and
- Spencer's Landing (tenant).

Note: ** Beachway Park remains closed during the 2020/2021 winter season due to construction.

Given the current pandemic situation, staff recognize there may be an increase in residents' needs for outdoor activities. Staff are also giving consideration to the continued spread of COVID-19 and anticipate requiring all permanent RPF staff to be ready to fill in on plow trucks, sidewalk tractors or bus stop and cross walk clearing activities in the event of absences. This situation makes it difficult to maintain the enhanced cleaning and sanitizing of the public washrooms in the above noted park locations with current staff. Staff have provided options (see slide 3). The options requiring labour are demonstrating the need for temporary equipment operators for the winter season. Of the options, staff are recommending option 2.

Park Washrooms – Winter Operations - Roads, Parks & Forestry

Options and Recommendations:

	Option 1	Option 2	Option 3	Option 4
Detail	Close park washrooms from October 30, 2020 to April 11, 2021.	Keep open only 4 washrooms with highest use during the winter months: Lowville Park, LaSalle Park, Sherwood Forest (Dome use) and Spencer's Landing. These locations geographically allow for one each in the north, south, west and east of the city.	Close park washrooms Monday to Friday, open for 8 hours on weekends and holidays (with closures on Christmas Day and New Years Day)	Open all park washrooms daily for 8 hours (with closures on Christmas Day and New Years Day)
Resource Implications	No additional costs. Minimal cost savings from labour and supplies.	<p>Total = \$67,000</p> <p>Labour: \$62,000 for 2 temporary equipment operators</p> <p>Vehicle: \$5,000 for 1 rental vehicle</p>	<p>Total= \$72,000</p> <p>Labour: \$62,000 for 2 temporary equipment operators (50% of time available for assistance with other tasks)</p> <p>Vehicles: \$10,000 for 2 rental vehicles</p>	<p>Total = \$134,000</p> <p>Labour: \$124,000 for 4 temporary equipment operators</p> <p>Vehicles: \$10,000 for 2 rental vehicles</p>

Park Washrooms – Winter Operations - Roads, Parks & Forestry

Recommendation:

Direct the Director of Roads, Parks & Forestry to proceed with the interim service delivery for Park Washroom – Winter Operations, and report the financial implications through the Chief Financial Officer as part of the ongoing financial COVID-19 impacts