

**THE BURLINGTON DOWNTOWN
BUSINESS IMPROVEMENT AREA
2021 LEVY AND TAX RATE CALCULATIONS**

| | 2021 BUDGET |
|---|------------------------|
| EXPENDITURES: | |
| Administration | \$ 274,000 |
| Office General | \$ 79,500 |
| Customer Attraction - Marketing | \$ 62,000 |
| Customer Attraction - Events | \$ 52,500 |
| Customer Attraction - Sponsorships | \$ 18,500 |
| Infrastructure Improvements & Programs | \$ 197,000 |
| Stakeholder Relations | \$ 81,000 |
| Member Engagement | \$ 39,500 |
| Capital Works | \$ 27,500 |
| TOTAL EXPENDITURES | \$ 831,500 |
| REVENUES: | |
| Sponsorship Revenue | \$ (15,800) |
| Contribution from Reserve Fund | \$ - |
| TOTAL REVENUES | \$ (15,800) |
| BIA MEMBERSHIP LEVY | \$ 815,700 |
| APPLICABLE ASSESSMENT | |
| Commercial | \$ 305,335,968 |
| - excess land | \$ 288,100 |
| - vacant land | \$ 1,764,000 |
| - new construction | \$ 11,469,100 |
| Office | \$ 21,168,351 |
| - excess land | \$ - |
| Shopping Centre | \$ 12,902,000 |
| - excess land | \$ - |
| Parking Lot | \$ 18,193,900 |
| Industrial Shared PIL | \$ 285,700 |
| 2021 TAX RATES | |
| Commercial | 0.00219551 |
| - excess land | 0.00219551 |
| - vacant land | 0.00219551 |
| - new construction | 0.00219551 |
| Office | 0.00219551 |
| - excess land | 0.00219551 |
| Shopping Centre | 0.00219551 |
| - excess land | 0.00219551 |
| Parking Lot | 0.00219551 |
| Industrial Shared PIL | 0.00315149 |
| Note: Tax rates subject to change as a result of tax policy decisions by the Region of Halton | |
| 2020 Tax Rate | 0.00216856 |
| Percentage Increase/ (Decrease) | 1.24% |
| 2020 Levy per \$100,000 CVA | \$ 216.86 |
| 2021 Levy per \$100,000 CVA | \$ 219.55 |