

City of Burlington Updated High-Level Corporate Strategy Workplan

CS-03-21 Appendix A
AS OF: March 2021

	April 2021	May 2021	July 2021	September 2021	December 2021
Goal	<ul style="list-style-type: none"> Clarity of focus for V2F priorities and goals 	<ul style="list-style-type: none"> Refreshed Burlington's Strategic Plan 2015-2040 (Vision 2040) goals and high-level strategies* 	<ul style="list-style-type: none"> V2F initiatives aligned to priorities and goals and linked to Vision 2040 and updated 10-year Economic Vision 2015 – 2025** 	<ul style="list-style-type: none"> V2F Integrated Reporting reflects updated V2F 	<ul style="list-style-type: none"> Accountability for 2018-2022 Burlington's Plan From Vision to Focus Implementation (V2F)
Actions	<ul style="list-style-type: none"> Council confirmation of V2F priorities and goals from March 22 workshop 	<ul style="list-style-type: none"> Council confirmation of Burlington Strategic Plan refreshed 2040 goals and high-level strategies 	<ul style="list-style-type: none"> Identify V2F initiatives to achieve priorities including KPIs and key target dates Assess: risk and determine mitigation, resource allocation 	<ul style="list-style-type: none"> Review format and content to align with updated V2F Addition of risk information Initiative lead V2F update process communication and implementation 	<ul style="list-style-type: none"> Implementation of public portal for access to V2F Integrated Reporting Communication to public and staff
How	<ul style="list-style-type: none"> Report and presentation at CSSRA 	<ul style="list-style-type: none"> Report and presentation at CSSRA 	<ul style="list-style-type: none"> ½ day Council Workshops Report and presentation at CSSRA 	<ul style="list-style-type: none"> Report and presentation at CSSRA 	<ul style="list-style-type: none"> Report at CSSRA
Who Involved	<ul style="list-style-type: none"> CSSRA Committee City Manager's Office Burlington Economic Development 	<ul style="list-style-type: none"> CSSRA Committee City Manager's Office BLT Burlington Economic Development 	<ul style="list-style-type: none"> CSSRA Committee City Manager's Office BLT Burlington Economic Development 	<ul style="list-style-type: none"> City Manager's Office Business Intelligence Team (ITS) BLT 	<ul style="list-style-type: none"> City Manager's Office Business Intelligence Team (ITS) BLT
Result	<ul style="list-style-type: none"> ✓ V2F priorities and goals identified for remainder of Council term 	<ul style="list-style-type: none"> ✓ Updated Burlington's Strategic Plan 2015 – 2040 	<ul style="list-style-type: none"> ✓ Updated V2F ✓ Updated Economic Vision 2025 ✓ Risk assessment for identified strategic objectives 	<ul style="list-style-type: none"> ✓ Updated V2F Integrated Reporting tool 	<ul style="list-style-type: none"> ✓ Publicly available V2F Integrated Reporting

* Potential requirements for public engagement on refreshed Vision 2040 to be confirmed.

** Economic Vision 2015-2025 including multi-year planning (their Strategic House) from Burlington Economic Development