wville Festival 2016		American
revised August 17, 2106		
evenues		
	Budget	
Earned Revenue	V V V V V V V V V V V V V V V V V V V	actuals
Ticket sales		different drum
1. Friday night concert	\$900.00	The second secon
Friday night advance sales	\$500.00	\$1,020.00
2. Saturday Kids' workshop at 2 pm	\$150.00	
Sat. Kids' show at 3pm	\$525.00	\$175.00
4. Sat. evening concert sales	\$900.00	
Sat. evening concert advance	\$500.00	\$1,020.00
6. Sun theatre show at 3:00pm	\$1,200.00	\$1,140.00
Sun theatre advance	\$750.00	
Subtotal Single Ticket Sales	\$5,425.00	\$3,355.00
All weekend adult pass	\$700.00	\$0.00
Subtotal Passes Sold	\$700.00	\$0.00
Contributed Revenue		
Donations in kind or personally covered	as listed below	
Schoolhouse rent	\$200.00	\$200.00
Website design	\$200.00	\$300.00
Playbill design	\$250.00	\$250.00
Incorporation by lawyer	\$500.00	\$500.00
Subtotal In Kind gifts	\$1,150.00	\$1,250.00
Benefit concert "Heather in the Hills"	719	\$719.00
Benefit concert: North Pandemic	0	\$85.00
Silent auction sales	500	\$600.00

Subtotal Other Contributed Revenue	1219	\$1,404.00
Sponsorship		
Exclusive lead sponsor-poster, brochure	\$1,000.00	\$1,000.00
Show sponsors - half page advert	\$1,000.00	\$1,000.00
Playbill ads - eighth page advert	\$500.00	\$600.00
Playbill ads - quarter page advert	\$0.00	\$250.00
Subtotal Sponsorship revenue	\$2,500.00	\$2,850.00
Individuals		
Friends of Lowville Festival	\$0.00	\$10.00
Members of Lowville Festival	\$500.00	\$100.00
	\$500.00	\$110.00
Merchandise	AN ANDREAS AND	
Sale of CDs 20% to Festival	\$48.00	\$16.00
Government		
OAC project grant eligible in 3rd yr		
OTF Seed grant, eligible in 2017		
Burlington Community Matching Grant	\$3,000.00	
Incorporation grant from city	\$800.00	\$800.00
	\$3,800.00	\$800.00
	\$15,342.00	\$9,785.00
Expenses	Budget	
	Subtotals	Actuals
Friday 7:30 Classics and Classical Conce	ferresconductivity of the state	<u> </u>
Charles, Rene, Trevor, James, David, Sim	r	\$900.00
Wayne Strongman	\$300.00	\$0.00
Janice Ketchen asst. conductor	\$150.00	300
Accompanist	\$300.00	300
4 Choir ringers	\$200.00	200
St. George AC rental	\$250.00	250
St. George insurance	\$108.00	\$54.00
piano tuner	\$110.00	\$100.00
sound technician	\$50.00	\$50.00

	Socan fees 3% of expectd box	\$42.00		\$35.00	
	photocopying music	\$0.00		\$122.09	
Sway	piano cartage and moving after	\$800.00		\$904.00	
None Contraction	Subtotal Expenses Classical Show	\$3,210.00	en e	\$3,215.09	
2	Saturday 2pm workshop 3pm performar	nce of Childrer	် ၊'s Show: Du	Ifflebag Theatro	
- Contractor	Artist's fee and HST	\$1,130.00		\$1,130.00	
***************************************	technicians	\$0.00		\$0.00	
- Indiana	royalties included in fee	\$0.00	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	\$0.00	
	Misc	\$43.00		\$0.00	
22042	Schoolhouse rental fee	\$200.00	in-kind	200	
	Subtotal Expenses Children's Show	\$1,373.00		\$1,330.00	
4	Saturday 7:30 pm Folk Concert Lowville United Church				
~~*	Artists' fees	\$900.00		\$900.00	
ezek	Public Liability event insur	\$0.00		\$0.00	
w-ş	Sound technician	\$50.00		\$50.00	
dumant decreated	Socan fees 3% of expected box	\$42.00	And the Control of th	\$35.00	
	Misc	\$50.00	3	\$26.00	
William Transfer	Lowville UC rental fee	\$250.00		250	
A COMMENSAGE	Subtotal Expenses Folk Show	\$1,292.00		\$1,261.00	
6	Sunday 3:00pm Theatre performance: L	ove Letters by	A.R. Gurne	v. Lowville Unit	
	Artists' fees	\$1,076.00		\$1,196.00	
177.00	Royalties 10% of box office	\$195.00	***************************************	\$114.00	
- Communication of the Communi	Director's fee	\$500.00	***************************************	\$500.00	
	sound technician	\$50.00		\$50.00	
-	Stage manager's fee	\$0.00		\$200.00	
1111	Lowville United Church	\$250.00		250	
- Commence	Subtotal Expenses Theatre Show	\$2,071.00		\$2,310.00	
married providence.	Marketing Expenses:	et a a entre l'a norma de manago di a antre a a trestruter es rollo a l'horrila e e esqu	Berlin of the state of the stat		
Care II Little of to	Brochure/poster design	\$820.00		\$819.25	
	Brochure and poster printing	\$700.00		\$632.00	
******	Sign printing for covering wire frames	\$60.00		\$0.00	
1	Poster printing	200	1944 (1970-1974) (1970-1940-1944) (1974-1974) (1974-1944) (1974-1944)	\$135.00	
	Playbill design	\$250.00		250	
j	Playbill printing	\$540.00	***************************************	\$661.00	

Subtotal Marketing Expenses	\$2,570.00	Waterman Managaman American Gerlander American Gerlander	\$2,497.25
Misc. Admin Expenses	C. S. S. A. S. S. COLOUR EMBOOR WITH THE SERVICE WAS SERVICED TO SERVICE WITH SERVICE WAS SERVICED.		
Fees to Artistic Directors	\$900.00	CONTRACTOR	\$900.00
Government portion of incorporation	\$310.00		\$310.00
Lawyer's fee for incorporation	\$500.00	in kind	565
charitable status application costs	\$300.00		\$300.00
website registration renewal	\$50.00	Account of the control of the contro	\$40.00
website design	\$300.00	in kind	300
misc admin expenses	\$300.00		\$358.00
bank charges	\$120.00		\$230.00
volunteers: water/cookies	\$40.00		\$40.00
hospitality for artists	\$375.00		\$238.00
membership in Chamber of Commerce	\$420.00	Stradourshyndfanjskymmerenenyvenenyvenen	\$420.00
Cost of sponsor thank you posters	\$150.00		\$150.00
Cost of fund raising: materials, fuel, etc	\$450.00	***************************************	\$340.00
tx printing / photocopying	\$65.00		\$220.00
air conditioning rental / contingency	\$546.00		\$92.00
Subtotal Admin Expenses	\$4,826.00	Control of the Contro	\$4,503.00
		70000000000000000000000000000000000000	
Total Expenses	\$15,342.00		\$13,786.34
Total Revenu	\$15,342.00	and the second s	\$9,785.00
Total Expenses	\$15,342.00		\$13,786.34
Surplus/Deficit	\$0.00	a de la caracter a a del de la la la calacter de la la calacter de la calacter de la calacter de la calacter d	\$4,001.34
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