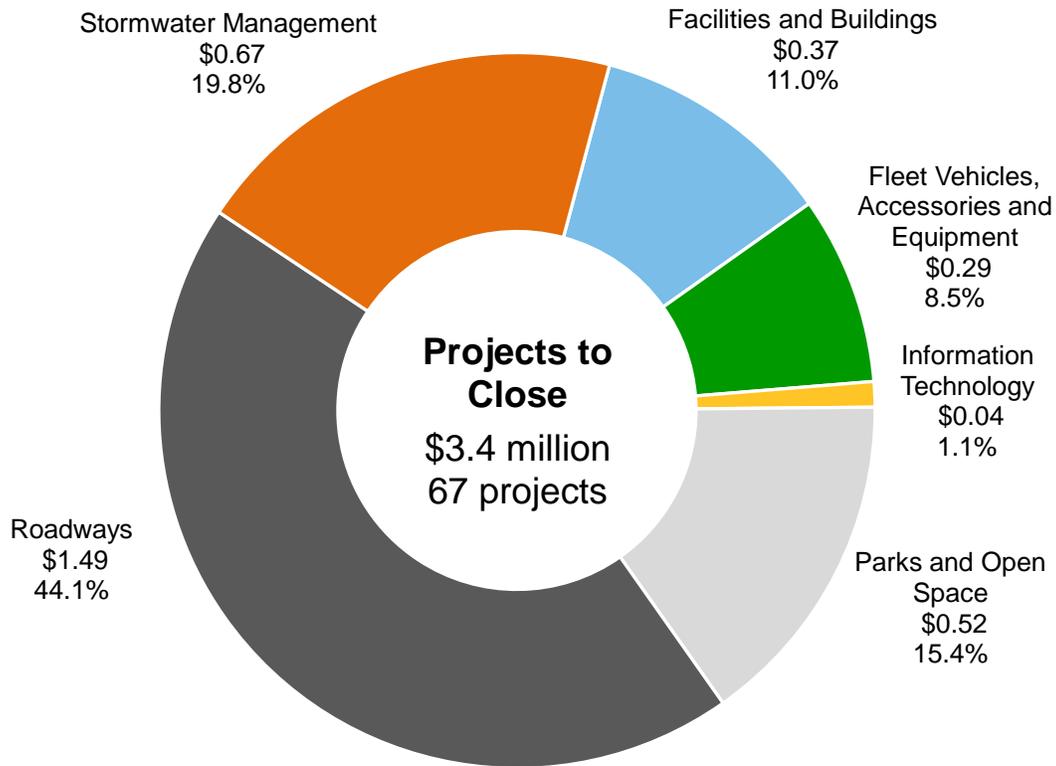


City of Burlington
2021 Capital Budget Variance and Project Closure
Capital Project Variances by Asset Category for Closure

Appendix B
of F-17-21

Asset Category	Favourable		Unfavourable		Total Variances	
Facilities and Buildings	14	\$ 406,732	2	\$ (33,510)	16	\$ 373,222
Fleet Vehicles, Accessories and Equipment	9	348,047	2	(59,638)	11	288,410
Information Technology	5	65,693	1	(26,843)	6	38,850
Parks and Open Space	9	542,269	2	(21,295)	11	520,974
Roadways	13	1,552,914	3	(59,285)	16	1,493,629
Stormwater Management	7	670,994	-	-	7	670,994
Total	57	\$ 3,586,650	10	\$ (200,570)	67	\$ 3,386,080



Values are in millions and may not add due to rounding