

COVID-19 Related Funding		
Funding Source	Amount	Details
Municipal Transit Enhanced Cleaning (MTEC)	\$89,372	
Safe Restart Municipal Transit Funding Phase 1: Immediate Funding	\$1,571,213 \$938,188	
Safe Restart Municipal Transit Funding Phase 2: Ongoing Support	\$1,036,779	
Safe Restart Municipal Transit Funding Phase 3	\$1,523,832	
Safe Restart Funding- Municipal Operating Funding Phase 1: Immediate Funding for Municipal Pressures	\$4,470,700	
Safe Restart - Phase 2: Funding for Additional Municipal Pressures	\$7,302,000	
Safe Restart – Phase 3: Municipal Operating	\$2,860,354	
Fire Safety Grant -	\$49,800	Increased online training and support and enhance the virtual inspection program
Total COVID-19 Funding	\$19,842,238	

Non-COVID-19 Funding		
Funding Source	Amount	Details
Investing in Canada Infrastructure Program (ICIP) – Transit Stream Funding	Federal Contribution - \$5,161,117 Provincial Contribution - \$4,300,503 City Contribution - \$3,441,175	Projects: <ul style="list-style-type: none"> Vehicle Hoist Replacement & Fuel Pump Expansion Conventional Transit Vehicle Replacement (5 buses) Specialized Transit Vehicle Expansion (3 vehicles) Transit Signal Priority Conventional Transit Vehicle Expansion (12 buses) On Demand/Alternative Service Delivery Projects must be completed by: March 31, 2027
ICIP – Community, Culture and Recreation Stream Funding	Federal Contribution - \$1,984,900 Provincial Contribution - \$1,653,918 City Contribution - \$1,323,000	Civic Square Revitalization Project must be completed prior to 2027-28
Audit and Accountability Fund – Phase 2 Consolidated By-law Review	Up to \$100,000	Final report required by Oct. 15, 2021
Inclusive Communities – Hearing Loop installation at Burlington recreation facilities	\$59,700	Hearing loop devices will be installed in recreation facilities throughout the City. Completion date: February 2022
2021 Celebration & Commemoration Program	\$20,000	Canada Day Event
Total Non-COVID-19 Senior Government Funding Portion	\$13,280,138	

Pending Applications		
Funding Source	Amount	Funding Decision Expected
ICIP- COVID Resilience Stream	\$852,200	Projects: <ul style="list-style-type: none">· Multi-use downtown promenade trail construction· City Hall customer service counter renovation· RPF Operations Centre Renovation· Design & Construction of Palmer multi-use trail June 2021
FCM – Green Municipal Fund Home Energy Efficiency Program Study	Up to \$100,000	June 2021