



SUBJECT: Amendment to 2021 Rates and Fees

TO: Environment, Infrastructure & Community Services Cttee.

FROM: Recreation, Community and Culture Department

Report Number: RCC-07-21

Wards Affected: All

File Numbers: 901-01

Date to Committee: June 10, 2021

Date to Council: June 22, 2021

Recommendation:

Authorize the Director of Recreation, Community and Culture to approve adjustments to 2021 Rates & Fees for school board amenities and gyms as set out in recreation, community and culture department report RCC-07-21 in accordance with its authority under section 7 of Rates and Fees By-law 92-2020.

PURPOSE:

Background and Discussion:

Strategy/process

The City of Burlington and the District School Boards have a long-standing tradition of cooperation and agreements/arrangements that fall under the Reciprocal Agreement for the shared use of athletic space, facilities, and amenities, primarily on an in-kind basis. The goal is to have any rate changes match and be consistent with the agreement, which stipulates that neither side can profit from the arrangements.

The School Board determines the rate increase annually. Originally set to increase at 2% effective Sep 2021, the school board later determined and recently shared the 2021 rates for school amenities and gyms will have a 0% rate increase.

The Rates & Fees are established based on the By-Law 92-2020, a by-law set to establish and impose certain 2021 rates & fees for services, activities or for the use of property.

Options Considered

No alternative options exist as this an administrative amendment to the Rates and Fees document.

Financial Matters:

Description of Service or Activity Provided or Use of City Property	Approved 2021 Base Rate @ 2%	Updated 2021 Base Rate @ 0%
SCHOOL BOARD AMENITIES – Effective September 7		
Auditorium	\$96.94	\$95.04
Meeting & Seminar Room/Classroom – Elementary/Secondary	\$15.07	\$14.77
Parking Lot Secondary Schools	\$33.74	\$33.07
School Cafeteria – Secondary Schools	\$34.92	\$34.23
Studio Theatre	\$66.81	\$65.50
Library	\$16.85	\$16.52
Parking Lot elementary Schools	\$20.09	\$19.70
Track HCDSB	\$59.57	\$58.40
Stage	\$6.68	\$6.55
SCHOOL BOARD GYMNASIUMS – Effective September 7		
Single Gym - Youth	\$42.01	\$41.18
Single Gym - Standard	\$52.50	\$51.47
Double Gym - Youth	\$58.94	\$57.78
Double Gym - Standard	\$73.66	\$72.22

Total Financial Impact

No foreseeable financial impact as the agreement is not for profit.

Source of Funding

Not applicable

Other Resource Impacts

Not applicable

Engagement Matters:

Decision made in consultation with City and School Board representatives.

Conclusion:

The City and District School Boards have a long-standing traditional agreement to share space and services based on the fundamental premise that it is in the community's interest.

Based on the agreement, School Board rates as identified in the 2021 Rates & Fees Report for school board amenities and gyms to be adjusted to the 0% increase determined by the school board from the approved 2% increase.

The implementation of the 2021 rates and fees for school board amenities determined by the school board in this report will be made administratively by the Director, Recreation, Community and Culture in accordance with section 7 of By-law 92-2020.

Respectfully Submitted,

Nicole Toth

Business Process Coordinator

Community, Culture & Recreation

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Report Approval:

All reports are reviewed and/or approved by Department Director, the Chief Financial Officer and the Executive Director of Legal Services & Corporation Counsel.