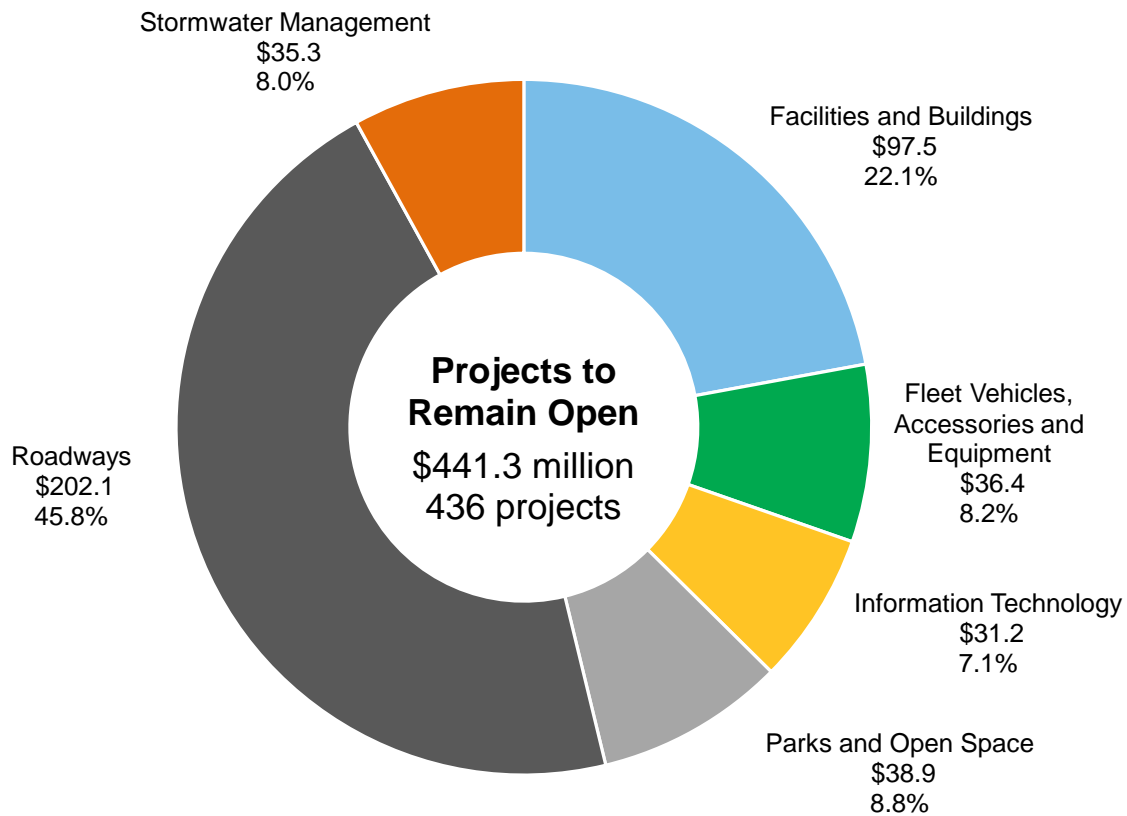


City of Burlington
2021 Capital Budget Variance and Project Closure
All Capital Projects by Asset Category

Appendix A
of F-17-21

Asset Category		Total	Budget			
			Closures		Remaining Open	
Facilities and Buildings	119	\$ 100,666,774	16	\$ 3,154,988	103	\$ 97,511,786
Fleet Vehicles, Accessories and Equipment	62	47,754,704	11	11,373,146	51	36,381,558
Information Technology	32	32,319,159	6	1,119,250	26	31,199,909
Parks and Open Space	94	44,293,422	11	5,437,776	83	38,855,646
Roadways	158	230,004,762	16	27,947,575	142	202,057,187
Stormwater Management	38	38,545,894	7	3,243,580	31	35,302,314
Total	503	\$ 493,584,715	67	\$ 52,276,315	436	\$ 441,308,400



Values are in millions and may not add due to rounding