

THE ALDERSHOT VILLAGE BUSINESS IMPROVEMENT AREA 2022 LEVY AND TAX RATE CALCULATIONS		2022 BUDGET
EXPENDITURES		
Administration/Office	\$	153,853
Marketing	\$	62,766
Beautification and Business Development	\$	20,335
Audit, Legal & Professional Fees	\$	14,496
Tax Write-offs/ Charity Rebate	\$	89,000
TOTAL EXPENDITURES	\$	340,450
REVENUES:		
Sponsorship/Market Revenue/Grants	\$	(17,450)
Contribution from Reserve Fund	\$	(83,000)
TOTAL REVENUES	\$	(100,450)
BIA MEMBERSHIP LEVY	\$	240,000
APPLICABLE ASSESSMENT		
Commercial	\$	143,853,334
- excess land	\$	525,100
- vacant land	\$	3,769,000
- new construction	\$	28,153,000
- new construction - excess land	\$	-
Office	\$	-
- excess land	\$	-
Shopping Centre	\$	22,390,900
- excess land	\$	-
Industrial	\$	105,500
2022 TAX RATES		
Commercial		0.00120698
- excess land		0.00120698
- vacant land		0.00120698
- new construction		0.00120698
- new construction - excess land		0.00120698
Office		0.00120698
- excess land		0.00120698
Shopping Centre		0.00120698
- excess land		0.00120698
Industrial		0.00173253
Note: Tax rates subject to change as a result of tax policy decisions by the Region of Halton		
2021 Tax Rate		0.00105062
Percentage Increase/ (Decrease)		14.88%
2021 Levy per \$100,000 CVA	\$	105.06
2022 Levy per \$100,000 CVA	\$	120.70