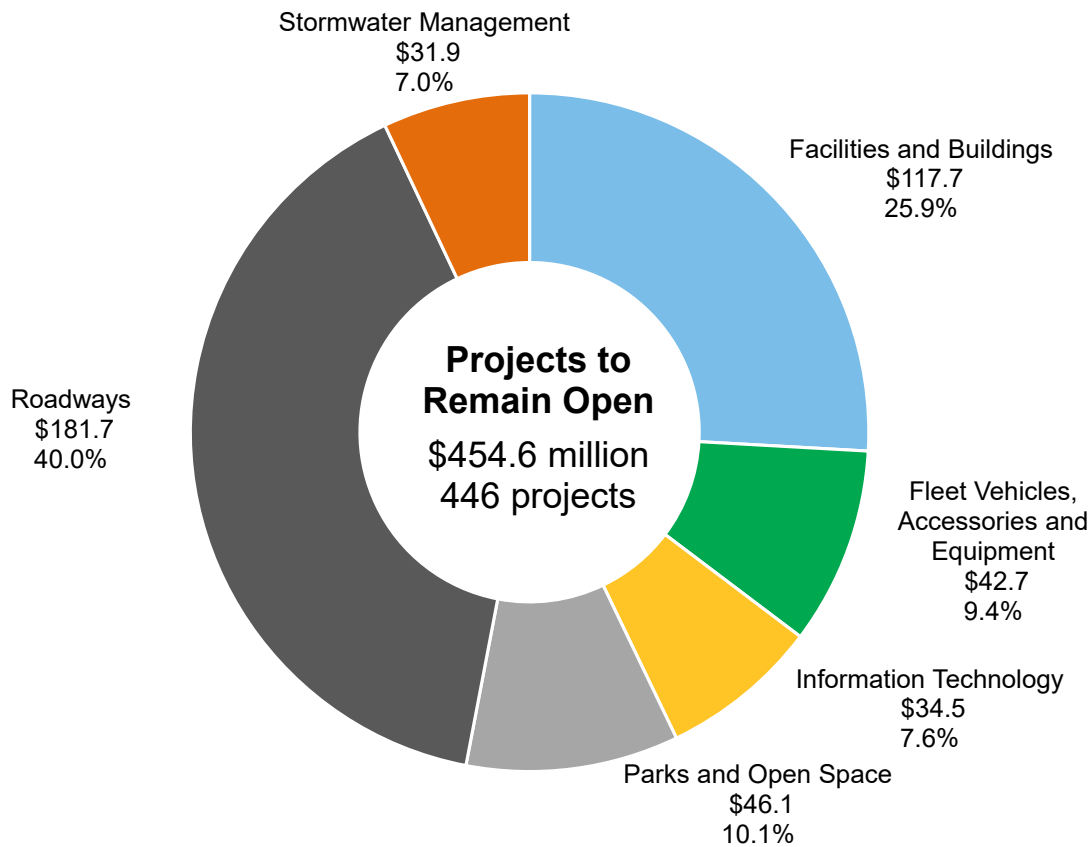


**City of Burlington**  
**2022 Capital Budget Variance and Project Closure**  
**All Capital Projects by Asset Category**

**Appendix A**  
**of F-16-22**

Asset Category		Total	Budget			
			Closures		Remaining Open	
Facilities and Buildings	128	\$ 119,684,597	14	\$ 2,017,123	114	\$ 117,667,475
Fleet Vehicles, Accessories and Equipment	60	45,769,771	4	3,028,245	56	42,741,526
Information Technology	29	38,574,909	6	4,105,898	23	34,469,011
Parks and Open Space	110	51,701,069	16	5,628,090	94	46,072,979
Roadways	149	236,043,653	17	54,321,480	132	181,722,173
Stormwater Management	35	42,976,608	8	11,080,789	27	31,895,819
<b>Total</b>	<b>511</b>	<b>\$ 534,750,607</b>	<b>65</b>	<b>\$ 80,181,625</b>	<b>446</b>	<b>\$ 454,568,982</b>



Values are in millions and may not add due to rounding