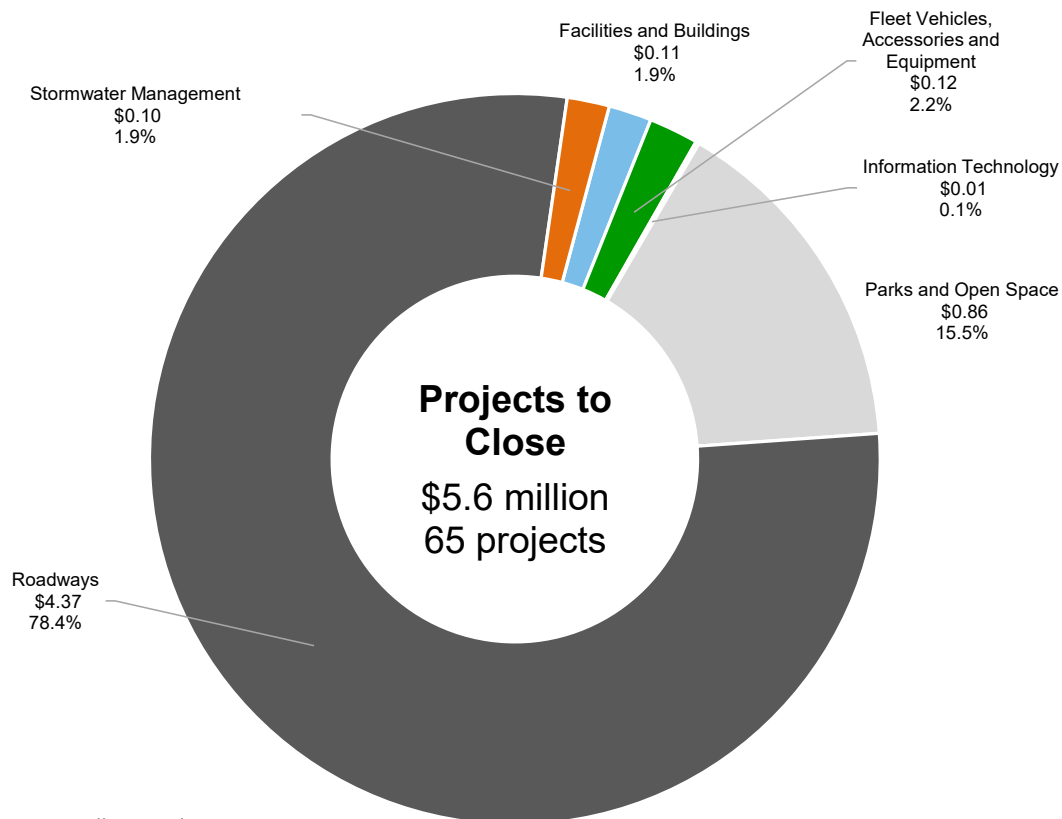


City of Burlington
2022 Capital Budget Variance and Project Closure
Capital Project Variances by Asset Category for Closure

Appendix B
of F-16-22

Asset Category	Favourable		Unfavourable		Total Variances	
Facilities and Buildings	13	\$ 107,849	1	\$ (1,686)	14	\$ 106,163
Fleet Vehicles, Accessories and Equipment	4	122,301	-	-	4	122,301
Information Technology	2	11,878	4	(3,563)	6	8,315
Parks and Open Space	15	862,796	1	(178)	16	862,618
Roadways	13	4,708,404	4	(334,124)	17	4,374,280
Stormwater Management	7	119,533	1	(15,103)	8	104,430
Total	54	\$ 5,932,760	11	\$ (354,653)	65	\$ 5,578,108



Values are in millions and may not
add due to rounding