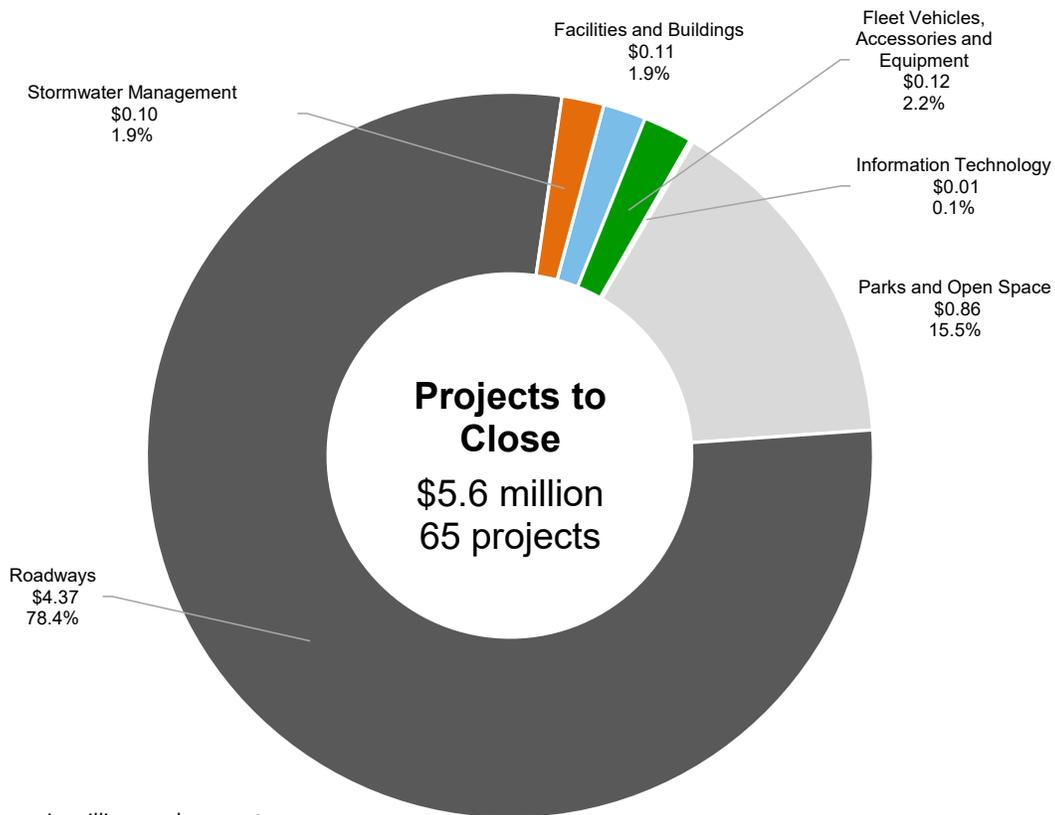


City of Burlington
2022 Capital Budget Variance and Project Closure
Capital Project Variances by Asset Category for Closure

Asset Category	Favourable	Unfavourable	Total Variances
Facilities and Buildings	13 \$ 107,849	1 \$ (1,686)	14 \$ 106,163
Fleet Vehicles, Accessories and Equipment	4 122,301	- -	4 122,301
Information Technology	2 11,878	4 (3,563)	6 8,315
Parks and Open Space	15 862,796	1 (178)	16 862,618
Roadways	13 4,708,404	4 (334,124)	17 4,374,280
Stormwater Management	7 119,533	1 (15,103)	8 104,430
Total	54 \$ 5,932,760	11 \$ (354,653)	65 \$ 5,578,108



Values are in millions and may not add due to rounding