Update on Marina Operations RCC-09-22

To: Environment, Infrastructure & Community Services
May 5, 2022

Here We Go Again

- Its LaSalle Park Marina Association and it is in crisis.
- Late addition to the Agenda
- Council needs to act instantly or boaters will lose their season.
- Staff doesn't know what's to be done
- Staff has no idea of the cost.
- Climate Implications don't include the impact of Power Boats and Jetskis.

Community Engagement?

- It's hard to delegate on a report that arrives late on the agenda
- Staff is going to give a verbal update so how can the community comment at the committee stage.
- Where is the transparency we've all been hearing so much about.

LPMA Can't Get Insurance – Why?

- LPMA Claims history has caused current insurer to cancel coverage.
- The report says two outstanding claims.
- Rick Craven in the BURLINTON LOCAL-NEWS identifies the 2 outstanding claims as slip-and-fall lawsuits.
- Are there other claims that have been settled?
- Has the City reviewed the claims history?
- Are the docks un-safe?
- Do they need modification to reduce slips/falls?

BSBC – Position

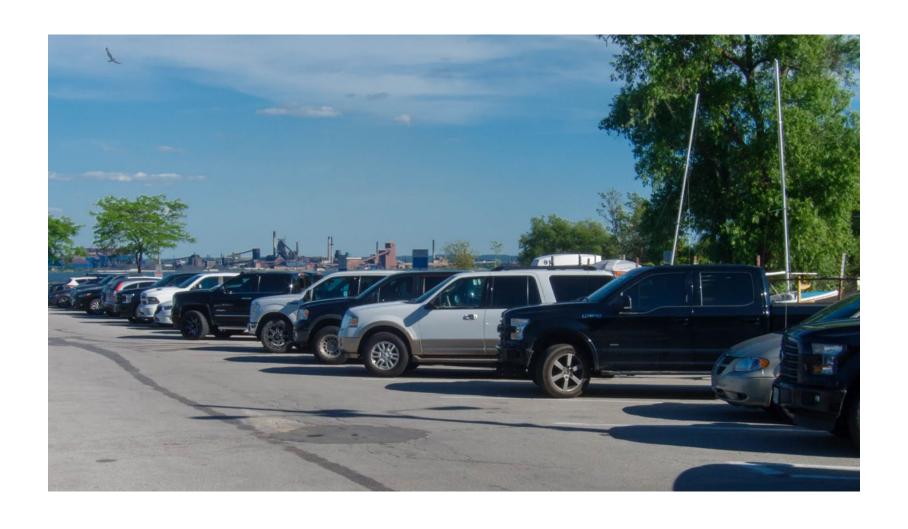
 "It is now imperative that the City of Burlington assume direct management of what in the end is their marina (they own the wavebreak and the docks) and move quickly to open the marina," - Scott Lowell, Commodore BSBC

- It is not imperative as far as I am concerned
- There is significant cost to the city running the Marina.
- Not something the City should be rushing into.

Financial Matters

- The City is already in possession of a report on the city running the marina
- Touristics Report in CM-17-19 Appendix A showed an operating loss of \$196,750 for the Year 2022
- This assumed that the city would already have been operating the marina for two years.
- It also assumed that the city would have about 9 month to plan the take-over.

Climate Emergency?



Not Environmentally Friendly



Are personal watercraft destroying the planet? | HowStuffWorks

Status of LaSalle Park

- The lease on LaSalle Park is up at the end of the year.
- What happens next year?
- The City needs a Master Plan for LaSalle Park.
- If the City wants a Marina do it right as part of a plan.
- Council and staff need to stop improvising