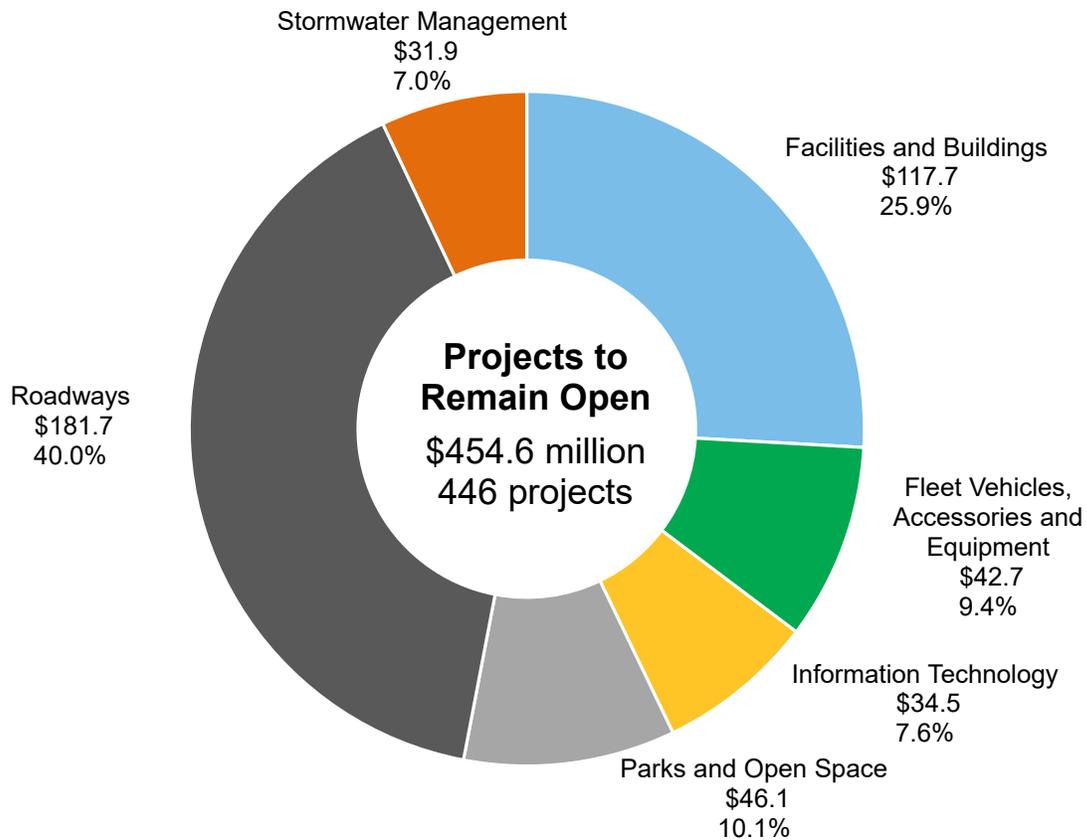


City of Burlington
2022 Capital Budget Variance and Project Closure
All Capital Projects by Asset Category

Appendix A
of F-16-22

Asset Category		Budget					
		Total	Closures		Remaining Open		
Facilities and Buildings	128	\$ 119,684,597	14	\$ 2,017,123	114	\$ 117,667,475	
Fleet Vehicles, Accessories and Equipment	60	45,769,771	4	3,028,245	56	42,741,526	
Information Technology	29	38,574,909	6	4,105,898	23	34,469,011	
Parks and Open Space	110	51,701,069	16	5,628,090	94	46,072,979	
Roadways	149	236,043,653	17	54,321,480	132	181,722,173	
Stormwater Management	35	42,976,608	8	11,080,789	27	31,895,819	
Total	511	\$ 534,750,607	65	\$ 80,181,625	446	\$ 454,568,982	



Values are in millions and may not add due to rounding