

<b>Utility and Emissions Comparisons 2018 (CEEMP Baseline) vs 2021</b>									
	Increase -			Decrease -					
Facility / Asset	Electricity (kWh)			Natural Gas (m3)			Emissions (t)		
	2018	2021		2018	2021		2018	2021	
City Hall	1,389,413	1,067,918		78,761	88,762		190.4	197.5	
Parking Garage	213,179	206,543					6.4	5.8	
Roads & Parks Maintenance Headquarter	506,897	495,522		90,313	127,731		185.7	255.0	
Traffic Supervisors Office	14,993	8,839		3,020	3,022		6.2	6.0	
Aldershot Arena	344,466	367,293		46,487	44,351		98.1	94.0	
Appleby Ice Centre	3,061,888	2,192,227		417,334	257,287		879.8	547.1	
Central Arena	535,055	538,084		79,354	56,570		165.9	121.9	
Mainway Recreation Centre	1,558,291	999,744		126,671	86,943		285.9	192.1	
Mountainside Arena	594,538	489,418		77,546	50,902		164.2	109.8	
Nelson Recreation Centre	454,608	387,474		91,404	61,056		186.2	126.1	
Skyway Arena	327,183	89,697		18,518	15,171		44.8	31.2	
Brant Hills Community Centre	308,530	223,844		24,927	22,457		56.3	48.7	
Burlington Seniors' Centre	390,723	216,738		47,303	48,506		101.0	97.6	
Ella Foote Hall	35,312	33,356					1.1	0.9	
Haber Recreation Centre	776,809	680,593		99,003	63,507		210.2	139.0	
Rotary Youth Centre	46,782	35,064		6,040	5,571		12.8	11.5	
Sherwood Forest Community Centre	87,286	81,258		22,839	17,116		45.7	34.6	
Tansley Woods Community Centre	1,595,848	1,436,116		225,314	238,500		473.3	490.5	
Drama Centre	28,195	20,487		6,977	6,627		14.0	13.1	
Music Centre	107,461	79,180		12,164	11,265		26.2	23.5	
Student Theatre Centre	41,092	34,940		8,207	7,197		16.7	14.6	
Student Theatre Storage Building	6,124	4,149		5,072	6,407		9.8	12.2	
Emerson Park	03	02					0.0	0.0	
Fire Station 1 Headquarter	423,162	373,448		42,435	44,266		92.8	94.0	
Fire Station 2	93,936	98,420		9,990	7,592		21.7	17.1	
Fire Station 3	66,730	61,110		10,091	8,536		21.1	17.8	
Fire Station 4	183,481	153,627		15,969	14,384		35.7	31.5	
Fire Station 5	31,827	22,690		8,441	7,417		16.9	14.6	
Fire Station 6	109,136	91,156		10,924	8,818		23.9	19.2	
Fire Station 7	115,120	98,032		14,742	8,465		31.3	18.7	
Fire Station 8	84,024	85,798		16,110	15,789		32.9	32.2	
Brant Street Lighting	27,216	27,101					0.8	0.8	
Lakeshore Rd Streetlights	18,669	13,295					0.6	0.4	
Maria Street and Brant Street Lighting	19,682	18,653					0.6	0.5	
Streetlights	5,295,399	4,804,104					158.9	134.5	
Traffic Lights	511,224	515,520					15.3	14.4	
Animal Shelter	71,091	76,912		38,262	30,594		74.4	59.9	
City Hall EV Chargers	4,322	3,931					0.1	0.1	
Parking Garage EV Chargers	4,365	4,729					0.1	0.1	
Pumphouse 1	45,539	00					1.4	0.0	
Roads and Parks Maintenance East Storage	6,070	15,211					0.2	0.4	
Roads and Parks Maintenance Northeast Compound	21,142	24,440					0.6	0.7	
Roads and Parks Maintenance Salt Domes	910	1,225					0.0	0.0	
Roads and Parks Maintenance West Storage	15,569	27,979					0.5	0.8	
Tyandaga Golf Course - Pro shop/Restaurant	125,335	114,650		13,346	10,406		29.0	22.9	
Tyandaga Golf Course-Maintenance Bldg	31,751	58,441					1.0	1.6	
Berton Park	01	00					0.0	0.0	
Bolus Community Parkette	65	81					0.0	0.0	
Brant Street Pier	48,402	45,061					1.5	1.3	
Bridgeview Park	08	278					0.0	0.0	
Central Park Parking Lots	20,126	26,842					0.6	0.8	
City View Park	56,446	98,786					1.7	2.8	
Doug Wright Park	14,666	7,540					0.4	0.2	
Greenwood Park	5,720	8,508					0.2	0.2	
Ireland Park	6,859	8,230					0.2	0.2	
Kerns Park	983	967					0.0	0.0	
Lowville Park Baseball Diamond	1,109	549					0.0	0.0	
Maple Park 2	8,820	15,404					0.3	0.4	
Maplehurst Park	478	310					0.0	0.0	
Milcroft Park	48,442	35,175					1.5	1.0	
Nelson Park East Baseball Diamond	13,738	9,510					0.4	0.3	
Nelson Park West Baseball Diamond	25,321	17,320					0.8	0.5	
Newport Park	00	00					0.0	0.0	
Norton Community Park	81,658	65,710					2.4	1.8	

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Increase - ✗      Decrease - ✔

Facility / Asset	Electricity (kWh)			Natural Gas (m3)			Emissions (t)		
	2018	2021		2018	2021		2018	2021	
Orchard Park	39,073	31,527	✔				1.2	0.9	✔
Palmer Park	5,440	8,480	✗				0.2	0.2	✗
Roly Bird Park	122	91	✔				0.0	0.0	✔
Sherwood Forest Park West	12,889	9,836	✔				0.4	0.3	✔
Sioux Lookout	2,222	1,701	✔				0.1	0.0	✔
Spencer Smith Park East 1	44,323	34,124	✔				1.3	1.0	✔
Spencer Smith Park North	4,866	2,131	✔				0.1	0.1	✔
Beachway Park & Pumphouse	2,119	2,168	✗	3,431	3,172	✔	6.5	6.0	✔
Beachway Pavilion Snack Shack	26,803	12,499	✔	1,481	00	✔	3.6	0.3	✔
Central Park Maintenance Building	47,065	40,498	✔				1.4	1.1	✔
Central Park Washroom Building	11,633	7,773	✔				0.3	0.2	✔
City View Park Maintenance Building	20,609	14,297	✔				0.6	0.4	✔
Elgin Park Maintenance Building	24,710	25,641	✗	4,702	4,848	✗	9.6	9.9	✗
Greenwood Cemetery Office and Maintenance Building	9,184	9,404	✗	4,205	3,468	✔	8.2	6.8	✔
Hidden Valley Park Maintenance Building	25,676	26,740	✗				0.8	0.7	✔
Hidden Valley Park Washroom Building	13,360	11,440	✔				0.4	0.3	✔
Ireland Park Concession	51,748	40,663	✔				1.6	1.1	✔
Ireland Park Maintenance Building	53,495	48,127	✔				1.6	1.3	✔
Lowville Park Old School Building	16,877	3,726	✔				0.5	0.1	✔
Lowville Park Pavilion	27,182	24,616	✔				0.8	0.7	✔
Nelson Park Baseball Building	12,547	12,010	✔				0.4	0.3	✔
Nelson Park Braves Building	15,309	61,240	✗				0.5	1.7	✗
Paletta Lakefront Park-Gatehouse	25,463	13,767	✔	3,591	2,698	✔	7.5	5.5	✔
Sherwood Forest Park Maintenance & Washrooms Building	26,104	25,403	✔				0.8	0.7	✔
Tansley Woods Park Maintenance & Washrooms Building	9,075	21,788	✗	1,648	879	✔	3.4	2.3	✔
Aldershot Pool	295,147	335,565	✗	118,281	40,768	✔	232.2	86.4	✔
Angela Coughlan Pool	343,295	455,154	✗	121,159	47,439	✔	239.0	102.3	✔
Centennial Pool	339,729	376,411	✗	105,969	79,540	✔	210.3	160.7	✔
LaSalle Outdoor Pool	10,604	12,254	✗				0.3	0.3	✗
Mountainside Pool	100,244	95,038	✔	27,367	31,529	✗	54.7	62.2	✗
Burlington Transit Bus Terminal	22,509	17,803	✔	2,487	1,619	✔	5.4	3.6	✔
Burlington Transit Headquarter	401,692	400,373	✔	166,133	78,156	✔	325.7	158.8	✔