

Appendix B - Recreation and Cultural Facilities Master Plan Update

Following the completion of the Parks Provisioning Master Plan, staff will commence work on the comprehensive Parks, Recreation and Cultural Facilities Master Plan (PRCAMP) update. The PRCAMP will be built on the findings and recommendations from the Park Provisioning Master Plan, public consultation, and alignment with the City's "Framework for Community Recreation" which provides a philosophical direction for the development and delivery of recreation and cultural services. The Framework for Community Recreation prioritizes city investments and resource allocations that support broader community access and participation in recreation and provide the greatest impact and benefit for the community.

The PRCAMP update will identify the need for new indoor and outdoor recreation, sport and cultural facilities as well as the enhancement, redevelopment and potential re-purposing of existing assets to meet the needs of our growing city over the long term. Indoor facilities include arenas, pools, gymnasiums, community and cultural centres. Outdoor facilities include park amenities and washrooms. Sport field needs are included in the Parks Provisioning Master Plan as they have significant implications on land base needs. Certainly, other facilities may be identified based on research and community input.

The PRCAMP update will generally include the following work:

- Assessment of the current condition, functionality, utilization and capacity of existing park assets
- Review of trends in leisure participation, facility development, alternative service delivery, funding opportunities
- Community engagement to identify service gaps
- Strategy development – New facilities needs, major renewal/re-development, new service standards, partnerships opportunities, facility consolidations, etc.
- Implementation Plan – Funding, priorities and timing

Preparatory work for this initiative will begin this summer and continue into the fall, and includes: development of the team structure, terms of reference, consultant recruitment, communication and engagement plans and collection of background data.