



SUBJECT: Award contract ES-22-29 Central Park leash free area construction
TO: Environment, Infrastructure & Community Services Cttee.
FROM: Engineering Services Department

Report Number: ES-33-22

Wards Affected: 2

File Numbers: 570.02-1033

Date to Committee: July 7, 2022

Date to Council: July 12, 2022

Recommendation:

Award the tender for contract ES-22-29 Central Park leash free area construction to Oakridge Group Inc. for \$142,052.87 including HST; and

Authorize the Manager of Procurement Services to issue an internal purchase order; and

Authorize the Mayor and City Clerk to sign any required agreements with the bidder named above, subject to the satisfaction of the Executive Director of Legal Services and Corporation Counsel; and

Approve the total cost of \$155,000 (Net HST) to be charged to Capital Order PD0236 and funded as outlined in the financial matters section of engineering services department report ES-33-22 and authorize \$35,000 of additional funding from the Capital Purposes Reserve Fund to support the Central Park Leash Free Area Construction.

PURPOSE:

Vision to Focus Alignment:

- Increase economic prosperity and community responsive city growth
- Building more citizen engagement, community health and culture

Background and Discussion:

The Central Park Leash Free Area will be a 0.17 hectare fully fenced leash free facility located in Central Park at the intersection of Drury Lane and New Street.

Construction is expected to start in August 2022 and be complete in October 2022.

Procurement Information

Advertised / Issue Date:	June 1, 2022
Advertised Methods:	Bid & Tenders
Closing Date:	June 16, 2022
Number of Bids Received:	2
Total Number of Compliant bids:	2

Bid Results

No.	Name of Company	Total Bid including HST
1.	Oakridge Group Inc.	\$142,052.87
2.	39 Seven Inc.	\$183,658.22

Financial Matters:

The following table represents the summary of the estimated project costs and funding sources:

Approved Budget	
Park Dedication Reserve Fund (2022 Approved Budget)	\$ 100,000
Capital Purposes Reserve Fund (RCC-04-22) (SD-13-22)	20,000
Subtotal	\$ 120,000
Expenditures at Tender Award	
Contracted Construction (Inc. Net HST)	\$ 127,923
Construction Contingency	14,377
Internal Costs	11,200
External Costs	1,500
Subtotal	\$ 155,000
Favourable/ (Unfavourable) Variance	\$ (35,000)
The unfavourable variance will be funded from the Capital Purposes Reserve Fund.	

Total Financial Impact

The pre-tender project cost estimate was \$120,000. The pre-tender cost estimate assumed COVID cost inflations and accommodated for additional costs related to hydrovac excavation around tree roots as described in the arborist's report.

The high bids reflect the rising cost of steel and oil and late season tendering.

Additional funding in the amount of \$35,000 will be provided from the Capital Purposes Reserve Fund.

Other Resource Impacts

Not Applicable

Climate Implications

Not Applicable

Engagement Matters:

Upon award of this contract, notification letters will be delivered to residents within 120 metres of the site prior to the start of construction. Project updates and information will also be made available on the City's website.

Conclusion:

Staff recommend the award of the tender for contract ES-22-29 Central Park Leash Free Area Construction to Oakridge Group Inc.

Respectfully submitted,

Becky Ellis

Senior Landscape Architect

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Report Approval:

All reports are reviewed and/or approved by Department Director, the Chief Financial Officer and the Executive Director of Legal Services & Corporation Counsel.