

Appendix B of F-25-22						
	2023	2024	2025	2026	2027	5 Yr Average
Current Forecasted City Tax Increase	7.97%	6.84%	6.45%	5.13%	4.92%	6.26%
Mitigation Strategy						
	2023	2024	2025	2026	2027	
Further Rates & Fees increase of 2% (5% Total)	-0.21%	0.00%	0.00%	0.00%	0.00%	
Deferral of Rental Space for Building & By-Law Staff	-0.06%	0.06%	0.00%	0.00%	0.00%	
Defer the Phase in of funding for Recreational Maintenance	-0.05%	0.03%	0.02%	0.00%	0.00%	
Defer Enhancements to Forestry Services	-0.05%	0.05%	0.00%	0.00%	0.00%	
Partial Deferral of new Staff Resources	-0.32%	0.31%	0.00%	0.00%	0.00%	
Phase in of Part Time OMERS impacts	-0.11%	0.10%	0.00%	0.00%	0.00%	
Total Tax Rate Change	-0.81%	0.55%	0.02%	0.00%	0.00%	
Mitigated City Tax Increase	7.16%	7.39%	6.47%	5.13%	4.92%	6.21%