2022 COVID-19 Related Funding				
Funding Source	Amount	Details		
Safe Restart Transit Phase 4	\$1,567,656.00	For municipal transit pressures incurred from Feb. 1, 2022 to Dec. 31, 2022		
Total COVID-19 Funding	\$1,567,656.00			

2022 Approved Non-COVID-19 Funding				
Funding Source	Amount	Details		
Provincial Inclusive Community Grants Program 2022- 23- Mobi Mats for Beachway Park	\$30,000	Purchase and installation of 10 portable beach mats for 2023 beach season		
The Atmospheric Fund (TAF) – EV Charging Stations for Six Community Centres	\$80,000	 Locations: Nelson Community Centre – 4235 New St – 2 level 2 chargers Mountainside Community Centre – 2205 Mount Forest Dr – 2 level 2 chargers Haber/Norton Park – 3035 Tim Dobbie Dr – 2 Level 2 chargers Mainway Arena, 4015 Mainway – 2 level 2 chargers Appleby Ice Centre, 1201 Appleby Line – 4 level 2 chargers Tansley Woods Community Centre, 1996 Itabashi Way, 4 level 2 chargers 		
Federal - Hamilton Halton Brant Regional Tourism Relief Fund – Walk to the Water	\$95,000	An Indigenous public art program to design a crosswalk, art installations and interpretive signage in Burlington's downtown waterfront park, Spencer Smith Park.		
Federal - Zero-Emission Vehicle Infrastructure Program	\$140,000	 Locations: Robert Bateman Highschool, 5151 New Street - 6 level 2 chargers Skyway Community Centre, 129 Kenwood Avenue – 4 level 2 chargers Brant Hills Community Centre, 2255 Brant Street – 2 level 2 chargers Tyandaga Golf Course, 1265 Tyandaga Park Drive – 2 level 2 chargers Beachway Park, 1094 Lakeshore Road - 2 level 2 chargers 523 Locust Street (Lot 8) – 2 level 2 chargers 391 Brant Street (Lot 5b) – 2 fast chargers 		
FCM – Zero Carbon Feasibility Studies	\$200,000	GHG Reduction studies at: • Brant Hills Community Centre • Appleby Ice Centre • Fire Stations 2 & 7		

Pending Applications				
Funding Source	Amount	Details		
Investing in Canada Infrastructure – Transit Stream	Federal Amount: \$12,925,869.78	Projects submitted:		
(November intake)	Provincial Amount: \$10,770,480.99	Conventional Vehicle Replacement		
		Conventional Vehicle Expansion		
		Specialized Vehicle Expansion		
		Enhanced Service Delivery		
		Electric Bus Pilot		
		Transit 5-year Business Plan		
		Transit Building Addition		
		Application deadline: November 30, 2022		
		City portion of total project costs 26.67% - \$8,618,323.67		
Federal Active Transportation Fund – Prospect	\$3,804,000	Application deadline: March 31, 2022.		
Street Bike Lanes		Total eligible project costs: \$6,304,000 (City portion 40% of eligible project		
		costs - \$2,536,000)		
		No date provided regarding when decisions will be made.		
Federal Low Carbon Economy Challenge Fund -	\$4,062,400	Application deadline: July 15, 2022		
Robert Bateman Highschool Revitalization Project		Total project cost: \$10,156,000 (City portion 60% of total - \$6,093,600)		
		Decision expected: December 2022		
Federal Low Carbon Economy Challenge Fund -	\$1,662,000	Application deadline: July 15, 2022		
Brant Hills Community Centre – Deep Energy		Total project cost: \$4,155,000 (City portion 60% of total project -		
Retrofit		\$2,493,000)		
		Decision expected: December 2022		
Provincial Next Generation 9-1-1 Funding	Amount to be confirmed	Application submission deadline: January 10, 2023		
		Decision expected: February 2023		
Federal Enabling Accessibility Fund – Small Projects	\$74,151.73	Total project cost: \$92,689.66 (City contribution to project: \$18,537.93)		
Installation of Accessible Gym Doors at Haber		Application Submitted: November 2022		
Community Centre		Decision expected: February 2023		

CS-05-23 - Appendix A Funding Summary

Green and Inclusive Community Buildings Fund –	Amount to be confirmed	Application deadline: February 28, 2023
Second Intake		Reapplication for: Skyway Community Centre
Federal 2 Billion Tree Program	Amount to be confirmed	Ongoing call for proposals