

Burlington Mundialization Committee (Mund)
2023 Workplan

Item	Details	Lead/Interested members	Budget
Continuing/on going initiatives	<ul style="list-style-type: none"> Maintain the City's twinning relationships Continue to develop twinning criteria for potential new partnership/relationship Evaluate and update Mund webpage on the City of Burlington website Investigate and create new ways to engage with the community during COVID 19, including but not limited to virtual events, engagements, and online tools Public Art program – art installation at Spencer Smith Park one time cost (see attached information re: public art program) 	Hassan Raza - Chair	\$10,000
Apeldoorn Subcommittee initiatives	<ul style="list-style-type: none"> Canada Netherlands Friendship Day – facility rental (BPAC) split with Itabashi (\$2,600 total), advertising, refreshments Elementary School exchange activities – pen pal and art exchange mailing costs High School activities – planning normal exchange for up to 20 students, also I STEM program Citizen exchange Apeldoorn to Burlington – welcome reception and farewell dinner Partnership with BYSC –promote Mund and link youth in soccer related activities Contingency – minor projects to promote Mundialization and Dutch culture Contingency – visit from the Mayor of Apeldoorn in the spring 	Anne Koopman – Chair	\$2,500 \$400 \$1,000 \$1,000 \$1,000 \$700 \$1,500
Itabashi Subcommittee initiatives	<ul style="list-style-type: none"> Sakura Festival – in person event at BPAC - facility rental (BPAC) split with Apeldoorn (\$2,600 total) Sakura trees in Spencer Smith Park 	Rob Lyng - Chair	\$5,000 \$2,000

	<ul style="list-style-type: none"> • Cultural and library event honorariums – in person if possible or virtual • Student art exchange • High School pen pal program 		\$1,000 \$250 \$250
United Nations Subcommittee initiatives	<ul style="list-style-type: none"> • Community Outreach – 3 meetings/events with refreshments. Booth at City run events • UN Day event • Work with students and committee members to develop new ways to engage and promote UN initiatives • Visits to elementary schools to start education regarding Model UN clubs • Student presentations at school, promoting UN 	Chair – Allison and Joanna	\$2,500
Total Costs			\$29,100