



Motion Memorandum

SUBJECT: 2023 Budget Amendment
TO: Mayor and Members of Council
FROM: Councillor Rory Nisan, Ward 3
Date to Committee: February 6, 2023
Date to Council: February 14, 2023

Motion for Council to Consider:

Add 50,000 to ongoing funding for small, medium and large events, and commit to match any future incremental funding to the Sound of Music Festival earmarked for small, medium and large events (excluding very large).

Reason:

The Sound of Music is a top event in Burlington meriting city support. Other events also would benefit from increased city funding as we seek to build a complete, cohesive community in Burlington. At times, funding opportunities for small, medium and large events are relatively small. For example, the majority of Love My Hood funding must be dedicated to insurance. This program can be increased at staff's discretion using the 50k funding. Medium to Large events (e.g. Appleby Line Street Fest, Burlington Holiday Market) would also benefit from more city financial support.

Vision to Focus Alignment:

(check those that apply)

- Increase economic prosperity and community responsive city growth
- Improve integrated city mobility
- Support sustainable infrastructure and a resilient environment
- Building more citizen engagement, community health and culture
- Deliver customer centric services with a focus on efficiency and technology transformation

Motion Seconded by: Not Required
Share with Senior Staff

Approved as per form by the City Clerk,

Reviewed by the City Manager - In accordance with the Code of Good Governance, Council-Staff Relations Policy and an assessment of the internal capacity within the City to complete the work based on a specific target date (quarter/year).

Comments:

City Clerk: none

City Manager: none