



SUBJECT: Remuneration and expenses paid to Council and appointees for 2022

TO: Corporate Services, Strategy, Risk & Accountability Cttee.

FROM: Finance Department

Report Number: F-08-23

Wards Affected: ALL

File Numbers: 325-02

Date to Committee: March 1, 2023

Date to Council: March 21, 2023

Recommendation:

Receive and file finance department report F-08-23 regarding remuneration and expenses paid to Council and appointees for 2022.

PURPOSE:

To comply with requirements of the Municipal Act.

Background and Discussion:

It is a requirement of the Municipal Act that a report be submitted to Council on remuneration and expenses paid to Councillors and appointees to local boards by March 31, of the following year.

Accordingly, under the provision of Section 284(1) of the Municipal Act, S.O. 2001, Chapter c.25, the attached itemized statement (Appendix A) is submitted disclosing remuneration and expenses for each Member of Council and Appointed Members of our Local Boards and Committees for the year ended December 31, 2022.

284.(1) The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to:

- (a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- (b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- (c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c. 25, s. 284 (1).

As required by Section 284 (2), City of Burlington By-law 129-2006 was passed authorizing the attached remuneration and expenses (Appendix A).

In 2022, each Councilor had a budget of \$10,000 to cover expenditures such as meetings, printing, mileage, newsletters, postage, professional development, telephones, and advertising.

In 2022, the Mayor had a budget of \$31,087 to cover similar expenditures to those listed above, excluding the costs of leasing a vehicle for business use.

In 2022, Council approved the implementation plan for the recommendations arising from the Council Remuneration Review Working Group (F-17-22). Through this report by-law 45-2022 was enacted establishing a Council Special Initiatives Reserve Fund. Annual deposits to this reserve fund will be made at year end reflecting any unspent discretionary funds in the respective Mayor and Councilor budgets. These funds will be utilized for Council member special initiatives as approved by the CFO. For 2022 \$48,995 was transferred to this Reserve Fund.

Strategy/process

Detailed information regarding members of council expenses is provided on the City's website for the period as of December 31st.

Financial Matters:

Not applicable

Climate Implications

Not applicable

Engagement Matters:

Not applicable

Conclusion:

This report is for information only, and as required by the Municipal Act, section 284(1).

Respectfully submitted,

Tolu Ajise

Coordinator of Accounting Services

(905) 335-7600 ext 7499

Appendices:

A. 2022 Summary of Remuneration and Expenses

Report Approval:

All reports are reviewed and/or approved by Department Director, the Chief Financial Officer and the Executive Director of Legal Services & Corporation Counsel.