

Proposed 2023 Capital Budget

1. Request for LANDMARK ROAD

Blair Road and Landmark Road were constructed in the early 1970s. These Industrial cul-de-sacs with their 50-year-old pavements have performed well with minimal maintenance. Landmark Road is the worst local road in the city (PQI of 20). The ride quality and surface drainage on Landmark Road should have been addressed years ago.

In the past Capital Forecasts had Blair Road and Landmark Road Minor Reconstruction in the 2024 to 2026 Forecast.

The proposed 2023 Capital Budget and Forecast (page 267) has Blair and Landmark Road Minor Reconstruction in the 2025 Forecast.

I am proposing that the Minor Reconstruction of Landmark Road be moved forward from the proposed 2025 Forecast to the proposed 2023 Capital Budget with 0.9M in funding provided from the Local Roads Resurfacing Program. The available funding of 2.9M has not yet been assigned to specific streets. I believe using these funds for Landmark Road would be appropriate.

I am proposing that Blair Road minor reconstruction be moved to the 2026 Forecast to be Implemented with Mainway Resurfacing in 2026.

Staff may have other viable alternatives which would see this work on Landmark Road completed in 2023.

2. Walkers Line

The uncertainties about roadway jurisdiction and the funding of cycling improvements needs very serious consideration by council.

3. Local Roads Resurfacing

The 2.9M Local Roads Resurfacing Program should have a list of candidate streets (page 268) for 2023.

I trust this will assist in your budget review.

Doug Dalgarno