

SUBJECT: Amendment to 2023 Rates and Fees – Fire

TO: Community Planning, Regulation & Mobility Cttee.

FROM: Fire Department

Report Number: BFD-03-23

Wards Affected: All

File Numbers: 435-03

Date to Committee: March 28, 2023

Date to Council: April 18, 2023

Recommendation:

Approve By-law XX-2023 attached as Appendix A to Burlington fire department report BFD-03-22, to amend Rates and Fees By-law 83-2022 to update the Fire Prevention and Fire Emergency Response Rates and Fees to reflect the MTO's 2023 apparatus rate.

PURPOSE:

Background and Discussion:

Strategy/process/risk

The Ministry of Transportation sets the annual rate for fire response on provincial highways. The cost of one apparatus responding is now set at \$543.03. Historically, the Burlington Fire Department has taken this amount and applied it to any rate that requires an apparatus response.

Options Considered

The alternative would be to leave the existing rate in effect.

Financial Matters:

2023 SERVICE RATES AND FEES - ADJUSTED

Description of Service or Activity Provided or Use of City Property	2023 Base Rate	NEW 2023 Base Rate
COMPLAINT/CONTRAVENTION OF BYLAW / FIRE CODE		
Complaint/Contravention - Open Air Burning - Rural Area Non Permitted - Cost Recovery - Per Fire Apparatus - Reference: Open Air Burning Bylaw	509.89	543.03
Complaint/Contravention - Open Air Burning - Urban Area Not Allowed - Cost Recovery - Per Apparatus - Reference: Open Air Burning Bylaw	509.89	543.03
Complaint/Contravention - Display / Discharge of Family Fireworks - Day/Time/Location Not Permitted - Cost Recovery - Per Fire Apparatus - Reference: Fireworks Bylaw	509.89	543.03
Complaint/Contravention - Display / Discharge of High Hazard Fireworks - Not Approved through valid Permit - Cost Recovery - Per Fire Apparatus - Reference: Fireworks Bylaw	509.89	543.03
FALSE ALARM RESPONSE ²		
Working on System - Failure to Notify Fire Dept Initial & Subsequent Incident(s) - Per Apparatus	533.30	543.03
Pull Station, Malfunction, Accidental, Human Error - 1 & 2. below = Per Apparatus		
Dispatch of fire apparatus to 1st incident - Fire Prevention Follow-up / Order	-	-
2. Dispatch of fire apparatus to 2nd and subsequent responses to false alarms	533.50	543.03
TECHNICAL RESPONSE(S)		
Motor Vehicle Collision (MVC) Highways/ 407 ETR - Per Apparatus - Ministry of Transportation (MTO) (2)	509.89	543.03
Motor Vehicle Collision (MVC) Municipal Street - Per Apparatus - Non Resident (2)	509.89	543.03
Motor Vehicle Fire (MVF) - Per Apparatus - Non Resident ⁽²⁾	509.89	543.03

Total Financial Impact

Adjusting to the MTO apparatus rate would increase revenue by approximately \$16,000.

Source of Funding Not applicable. **Other Resource Impacts** Not applicable. **Climate Implications** Not applicable. **Engagement Matters:** Not applicable. **Conclusion:** It is recommended to update the Fire Prevention and Fire Emergency Response Rates and Fees By-law to reflect the MTO's 2023 apparatus rate. Respectfully submitted, Jordan Sromek

Coordinator of Fire Business Services & Strategic Planning 905-637-8207 Ext. 6222

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Appendices:

A. Draft 2023 Rates and Fees Amending By-law – Fire

Report Approval:

All reports are reviewed and/or approved by Department Director, the Chief Financial Officer and the Executive Director of Legal Services & Corporation Counsel.