CS-10-23 – Appendix A – Senior Government Funding

2022 COVID-19 Related Funding			
Funding Source	Amount	Details	
Safe Restart Transit Phase 4	\$1,748,611.00		
Total COVID-19 Funding	\$1,748,611.00		

CS-10-23 – Appendix A – Senior Government Funding

2023 Approved Non-COVID-19 Funding			
Funding Source	Amount	Details	
Federal Active Transportation Fund – Prospect Street	\$3,804,000.00	Application deadline: March 31, 2022.	
Bike Lanes		Total eligible project costs: \$6,304,000 (City portion 40% of eligible project costs - \$2,536,000)	
Provincial Next Generation 9-1-1 Funding	\$900,000.00	Application submission deadline: January 10, 2023	
		No matching City funding is required.	

Pending Applications				
Funding Source	Amount	Details		
Investing in Canada Infrastructure – Transit Stream (November intake)	Federal Amount: \$12,925,869.78 Provincial Amount: \$10,770,480.99 Municipal Amount: \$8,618,323.67	 Projects submitted: Conventional Bus Replacement (Greening Initiative) – 2 hybrid-electric low emission buses Conventional Transit Expansion – 9 conventional (1-diesel and 8-low emission buses) Specialized Transit Vehicle Expansion – 1 specialized vehicle Bus Stop Display Panels – six 13 inch or 23-inch solar powered digital information display signs Bus Fleet Electrification Pilot Project– 4 electric conventional vehicles Transit 5-year Business Plan Construction of Transit Building Addition Application deadline: November 30, 2022 City portion of total project costs 26.67% - \$8,618,323.67 These projects have been nominated by the Province to the Federal government. 		
Green and Inclusive Community Buildings Fund – Second Intake	\$20,000,000.00 \$7,629,830.40	Reapplication for: Skyway Community Centre - (Total project \$39,709,120, City Portion of Project: \$19,709,120) New Application: Brant Hills Community Centre (Net Zero Retrofit) - (total project cost \$9.5 M, City Portion of Project: \$1,870,169.60)		
		Application deadline: February 28, 2023 No date was provided for a final decision. Timing is related to the volume of applications that were received.		