2024 Budget Process

Item	Meeting	Date	April - September	October	November	December
Staff Development of Draft Budget						
Staff Budget Overview Report & Presentation (agenda available October 19)	CSSRA - Budget	October 30, 2023				
Release of Mayor's Proposed Budget (agenda available October 30) [1]	Council	November 2, 2023				
Service Performance Sessions	Council Workshop	November 6 & 7				
Budget Townhall		November 7, 2023				
Motion Memorandums (to propose amendments to Mayor's Proposed Budget) due to Finance by 4:30 pm		November 13, 2023				
Committee review of Mayor's Proposed Budget, amendments proposed via Motion Memorandum process	CSSRA - Budget	November 21 & 23				
Council review of Mayor's Proposed Budget	Special Council Meeting	November 23 following CSSRA [2]				
Mayor's 10 day veto period (if exercised) [3]	Special Council Meeting	November 28, 2023				
Council's 15 day override period (if veto power exercised) [4]	Council	December 12, 2023				
Budget deemed approved						

Notes:

1. 30 day period for Council to review and amend Mayor's Proposed Budget begins with release of the Council Meeting Agenda and can be shortened via a Council vote
2. Budget deemed approved if veto power is not exercised
3. 10 day period can be shortened via a Mayoral Decision
4. 15 day period can be shortened via a Council vote