2023 Approved Funding			
Funding Source	Amount Approved	Approval Details	
Federal Active Transportation Fund – Prospect Street Bike Lanes	\$3,804,000.00	Transfer payment agreement yet to be signed Total eligible project costs: \$6,304,000 (City portion 40% of eligible project costs - \$2,536,000)	
Next Generation 9-1-1 Funding – Year one intake	\$900,000.00	Application submission deadline: January 10, 2023 No matching City funding is required.	
Trans Canada Trail	\$20,000.00	Support for the Plains Rd protected bike lanes.	
Trans Canada Trail	\$12,000.00	Renewal of the Waterfront Trail in Sioux Lookout Park	
Seniors Active Living Centres Program	Operating Grant - \$42,700.00 Special Grant - \$8,605.00		
Heritage Canada – Celebrate Canada	\$23,000.00	Canada Day, recognition of National Indigenous People's Day and Truth and Reconciliation	
Firehouse Subs Public Safety Foundation of Canada	\$37,290.00	Funding for the purchase of 200 Innotex Particulate Hoods	
Next Generation 9-1-1 Program – Year two intake	\$1,433,574.00	One-time expenses incurred from April 1, 2023, to March 31, 2024, that are necessary to obtain and be able to operate a NG9-1-1 call handling system compliant with National Emergency Number Association (NENA) standards, capable of processing NG9-1-1 voice and data records, and that relate to one or more of the following are eligible to be funded: (1) Upgrades to 9-1-1 system technology for the purpose of NG9-1-1 compliance, (2) Procuring services necessary to obtain or implement a NG9-1-1 system, and (3) Data centre upgrades specific to NG9-1-1.	
Total Funding Approved	\$6,281,169.00		

Pending applications

Funding Source	Amount applied for	Program details
Investing in Canada Infrastructure –	Federal Amount:	Projects submitted:
Transit Stream (November intake)	\$12,925,869.78	 Conventional Bus Replacement (Greening Initiative) – 2
	Provincial Amount:	hybrid-electric low emission buses
	\$10,770,480.99	 Conventional Transit Expansion – 9 conventional (1-diesel and 8-low emission buses)
	NB City portion of total project costs 26.67% -	Specialized Transit Vehicle Expansion – 1 specialized vehicle
	\$8,618,323.67	Bus Stop Display Panels – six 13-inch or 23-inch solar powered digital information display signs
		Bus Fleet Electrification Pilot Project— 4 electric conventional vehicles
		Transit 5-year Business Plan
		Construction of Transit Building Addition
		Application deadline: November 30, 2022
		These projects have been nominated by the Province to the
		Federal government.
Green and Inclusive Community Buildings	\$20,000,000.00	Reapplication for: Skyway Community Centre - (Total project
Fund – Second Intake		\$39,709,120, City Portion of Project: \$19,709,120)
	\$7,629,830.40	New Application: Brant Hills Community Centre (Net Zero
		Retrofit) - (total project cost \$9.5 M, City Portion of Project:
		\$1,870,169.60)
		Application deadline: February 28, 2023
		No date was provided for a final decision. Timing is related to the
	<u> </u>	volume of applications that were received.
Housing Accelerator Fund	\$43,000,000.00	Action plan items
Disaster Mitigation and Adaptation Fund	\$7,980,000.00	Tuck Creek Flood Mitigation – Total eligible project costs \$19,950,000. Federal share (up to 40%) - \$7,980,000, City's share - \$11,970,000

Funding Source	Amount applied for	Program details
		(\$9,263,790 of funding for the Tuck Creek projects is currently
		secured in the approved 2023 Capital Budget)
		Application deadline: July 19, 2023
		Decision timing: No timing was provided
Ontario Resource Centre for Climate	Staff capacity position	Requested approximately 300 hundred hours of support to
Adaptation (ORCCA) Staff Capacity		complete Action 4-1 of the Climate Resilient Burlington Plan,
Program		"enhance emergency notification and communications plan
		incorporating the needs of vulnerable populations" and would
		ensure that the related work would be completed faster than
		what would be possible with existing capacity."