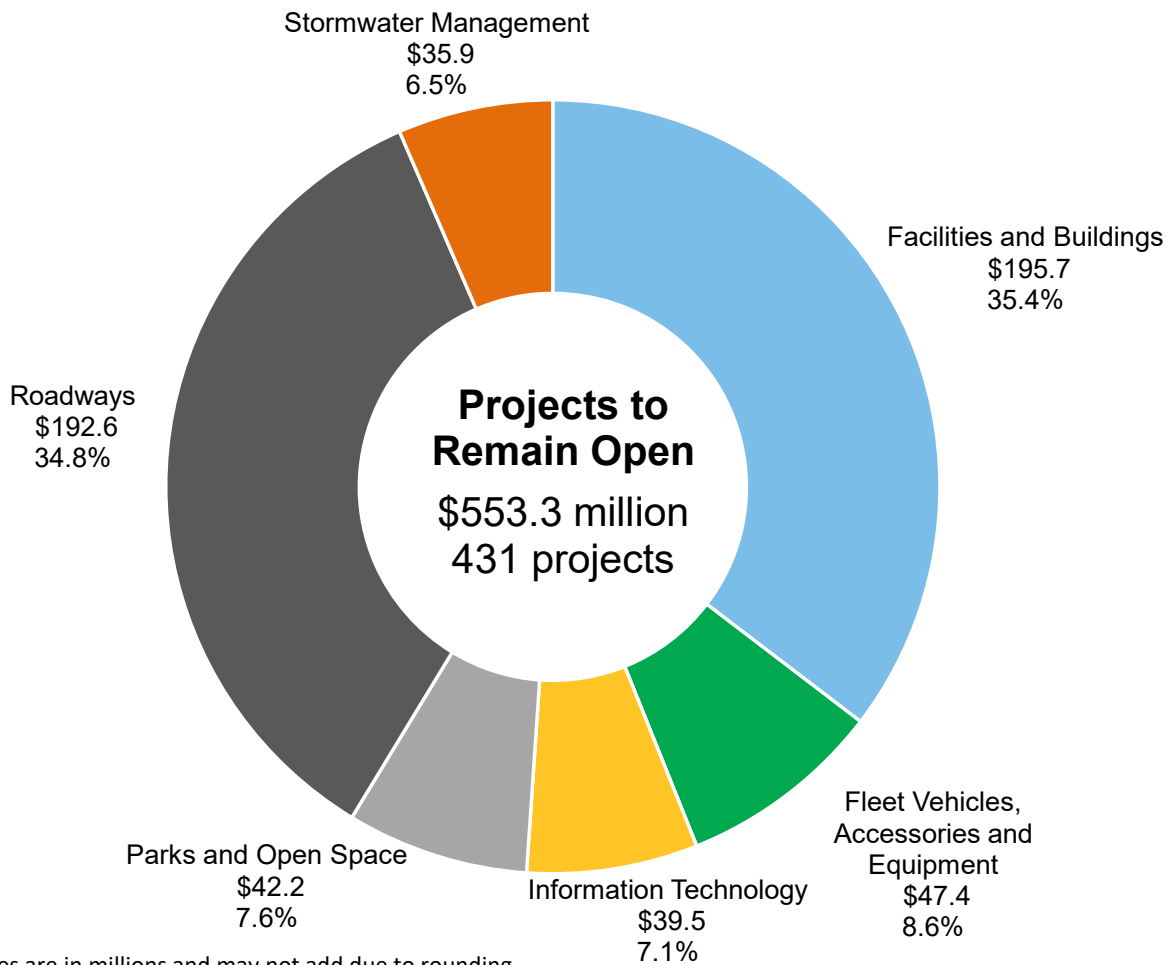


**City of Burlington
Capital Budget Variance and Project Closure
as of December 31, 2023
All Capital Projects by Asset Category**

**Appendix A
of F-11-24**

Asset Category	Total	Budget				
		Total	Closures	Remain Open		
Facilities and Buildings	129	\$ 210,188	15	\$ 14,468	114	\$ 195,721
Fleet Vehicles, Accessories and Equipment	61	54,330	8	6,909	53	47,422
Information Technology	33	40,961	3	1,465	30	39,496
Parks and Open Space	96	48,992	11	6,835	85	42,156
Roadways	125	207,556	5	14,921	120	192,635
Stormwater Management	29	35,904	-	-	29	35,904
Total	473	\$ 597,932	42	\$ 44,598	431	\$ 553,334

* Numbers are in \$ Thousands
Numbers may not add due to rounding



Values are in millions and may not add due to rounding