

**City of Burlington**  
**Capital Budget Variance and Project Closure**  
**as of December 31, 2023**

**Appendix B**  
**of F-11-24**

**Capital Project Variances by Asset Category for Closure**

<b>Asset Category</b>	<b>Favourable</b>		<b>Unfavourable</b>		<b>Total Variances</b>	
Facilities and Buildings	15	\$ 23	-	\$ -	15	\$ 23
Fleet Vehicles, Accessories and Equipment	7	60	1	(197)	8	(137)
Information Technology	3	198	-	-	3	198
Parks and Open Space	9	272	2	(14)	11	258
Roadways	5	1,446	-	-	5	1,446
Stormwater Management	-	-	-	-	-	-
<b>Total</b>	<b>39</b>	<b>\$ 1,999</b>	<b>3</b>	<b>\$ (212)</b>	<b>42</b>	<b>\$ 1,788</b>

\* Numbers are in \$ Thousands  
Numbers may not add due to rounding